

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
SUMMARY OF THE 2025-2026 BUDGET BY APPROPRIATION CATEGORY**

**VOLUSIA**

8/15/2025

**COUNTY**

**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	(INCREASE/DECREASE)		AMOUNT APPROVED 2025-26	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$11,520,507	\$13,525,770	\$5,820,357	\$14,112,539	\$586,769	4.34%	\$13,987,596	\$461,826	3.41%
OPERATING EXPENSES (Sch. II)	\$3,048,650	\$5,241,164	\$1,388,920	\$3,370,776	(\$1,870,388)	-35.69%	\$3,370,776	(\$1,870,388)	-35.69%
OPERATING CAPITAL OUTLAY (Sch. III)	\$110,175	\$166,500	\$112,860	\$66,500	(\$100,000)	-60.06%	\$66,500	(\$100,000)	-60.06%
NON-OPERATING (Sch. IV)		\$60,693		\$2,027,193	\$1,966,500	3240.08%	\$2,027,193	\$1,966,500	3240.08%
TOTAL AMOUNT	\$14,679,332	\$18,994,127	\$7,322,137	\$19,577,008	\$582,881	3.07%	\$19,452,065	\$457,938	2.41%
NUMBER OF POSITIONS		121		121	0	0.00%	121	0	0.00%
COL (5) - (3)							COL (6) / (3)		