Table 1 Comparison of Taxes Levied County and Municipal Governments Fiscal Years 2011-12 and 2012-13

County: VOLUSIA

	2011-12		2012-13					
			Rolled-Back Rate		As Adopted			
	Millage	Taxes	RBR	Taxes	Millage	Taxes	% Chng.	% Diff.
Taxing Authority	Rate	Levied	Rate	Levied	Rate	Levied	from 2011-12	from RBR
VOLUSIA COUNTY GOVERNMENT								
GENERAL FUND	5.7771	\$138,829,178	5.8889	\$139,107,525	5.8789	\$138,871,305	0.0%	-0.2%
FIRE DISTRICT	3.6315	\$20,776,931	3.6942	\$20,747,551	3.6315	\$20,395,412	-1.8%	-1.7%
MOSQUITO CONTROL	0.2080	\$3,585,052	0.2108	\$3,594,032	0.2080	\$3,546,294	-1.1%	-1.3%
PONCE INLET PORT AUTHORITY	0.0929	\$1,601,212	0.0942	\$1,606,065	0.0929	\$1,583,901	-1.1%	-1.4%
VOLUSIA COUNTY LIBRARY	0.6020	\$14,466,629	0.6143	\$14,510,987	0.6020	\$14,220,437	-1.7%	-2.0%
VOLUSIA ECHO	0.2000	\$4,806,189	0.2039	\$4,816,528	0.2000	\$4,724,402	-1.7%	-1.9%
VOLUSIA FOREVER	0.0535	\$1,285,656	0.0545	\$1,287,400	0.0513	\$1,211,809	-5.7%	-5.9%
SILVER SANDS - BETHUNE BEACH MSD	0.0163	\$10,268	0.0154	\$10,280	0.0154	\$10,280	0.1%	0.0%
VOLUSIA COUNTY MSD	2.0155	\$11,140,731	2.0499	\$11,124,282	2.0399	\$11,070,014	-0.6%	-0.5%
TOTAL		\$196,501,846		\$196,804,650		\$195,633,854	-0.4%	-0.6%
CITY OF DAYTONA BEACH								
DAYTONA BEACH OPERATING	6.2598	\$21,174,054	6.5844	\$21,049,113	6.5734	\$21,013,948	-0.8%	-0.2%
DAYTONA BEACH DOWNTOWN DEVELOPMENT	1.0000	\$105,506	1.0138	\$100,947	1.0000	\$99,573	-5.6%	-1.4%
DAYTONA BEACH SHORES OPERATING	6.0900	\$6,755,931	5.8819	\$6,748,329	5.8819	\$6,748,329	-0.1%	0.0%
DEBARY OPERATING	2.9900	\$4,259,762	3.0935	\$4,256,136	3.0935	\$4,256,136	-0.1%	0.0%
DELAND OPERATING	6.6409	\$7,884,239	7.0168	\$7,874,599	7.0168	\$7,874,599	-0.1%	0.0%
DELTONA OPERATING	8.2995	\$12,242,985	8.3591	\$12,292,043	7.9900	\$11,749,283	-4.0%	-4.4%
EDGEWATER OPERATING	6.4700	\$3,752,808	6.3617	\$3,754,543	6.5000	\$3,836,165	2.2%	2.2%
See Flagler County								
HOLLY HILL OPERATING	6.9500	\$3,308,482	7.3802	\$3,323,264	7.3500	\$3,309,665	0.0%	-0.4%
LAKE HELEN OPERATING	5.9870	\$434,842	6.2833	\$436,220	6.2833	\$436,220	0.3%	0.0%
NEW SMYRNA BEACH OPERATING	3.4793	\$8,377,622	3.4445	\$8,440,268	3.4445	\$8,440,268	0.7%	0.0%
OAK HILL OPERATING	6.3927	\$507,993	6.3375	\$506,855	5.9669	\$477,215	-6.1%	-5.8%
ORANGE CITY OPERATING	7.0757	\$3,456,481	7.31	\$3,482,253	7.5100	\$3,577,527	3.5%	2.7%
ORMOND BEACH OPERATING	3.8933	\$9,641,820	4.0132	\$9,857,070	4.0132	\$9,857,070	2.2%	0.0%
PIERSON OPERATING	5.8000	\$250,283	6.0172	\$249,597	5.8000	\$240,587	-3.9%	-3.6%
PONCE INLET OPERATING	4.7618	\$3,071,353	4.7169	\$3,070,895	5.5000	\$3,580,725	16.6%	16.6%
PORT ORANGE OPERATING	4.9500	\$11,162,036	5.0257	\$11,251,360	4.8051	\$10,757,488	-3.6%	-4.4%
SOUTH DAYTONA OPERATING	5.9000	\$2,660,672	6.1571	\$2,637,706	5.9000	\$2,527,564	-5.0%	-4.2%