

CERTIFICATION OF TAXABLE VALUE

DR-420 R. 5/12 Rule 12D-16,002 Florida Administrative Code Provisional

Year	: 2012	County: VOLUSIA						
	cipal Authority : MOND BEACH	Taxing Authority : ORMOND BEACH OPER	ATING					
SEC	TION I: COMPLETED BY PROPERTY APPRAISER							
1.	Current year taxable value of real property for operating purposes				\$ 2,276,500,971			
2.	Current year taxable value of personal property for operating	ng purposes	\$		156,376,220	(2)		
3.	Current year taxable value of centrally assessed property fo	r operating purposes	\$		4,104,125	(3)		
4.	Current year gross taxable value for operating purposes (Li	ne 1 plus Line 2 plus Line 3)	\$	2,	436,981,316	(4)		
5.	Current year net new taxable value (Add new construction improvements increasing assessed value by at least 100%, a personal property value over 115% of the previous year's value over 115%.	innexations, and tangible	\$		24,507,791	(5)		
6.	Current year adjusted taxable value (Line 4 minus Line 5)		\$	2,	412,473,525	(6)		
7.	Prior year FINAL gross taxable value from prior year applica		\$	2,	476,515,958	(7)		
8.	Does the taxing authority include tax increment financing a of worksheets (DR-420TIF) attached. If none, enter 0	reas? If yes, enter number	X YES	□ №	Number 2	(8)		
9.	Does the taxing authority levy a voted debt service millage years or less under s. 9(b), Article VII, State Constitution? If you DR-420DEBT, Certification of Voted Debt Millage forms attach	X YES	□ NO	Number 3	(9)			
		1	1 1					
	Property Appraiser Certification I certify the	taxable values above are	correct to t	he best o	f my knowle	l dge.		
SIGN	Signature of Property Appraiser:	taxable values above are	correct to t	he best o	f my knowle	dge.		
SIGN HERE	Signature of Property Appraiser:			he best o	f my knowled	dge.		
HERE	Signature of Property Appraiser: Electronically Certified by Property Appraiser on 6/27/ FION II: COMPLETED BY TAXING AUTHORITY	/2012 9:59 AM	Date :			dge.		
HERE SECT	Signature of Property Appraiser: Electronically Certified by Property Appraiser on 6/27/ FION II: COMPLETED BY TAXING AUTHORITY If this portion of the form is not completed in FULL you possibly lose its millage levy privilege for the t	2012 9:59 AM taxing authority will be dax year. If any line is not ap	Date :	certificat		dge.		
SECT	Signature of Property Appraiser: Electronically Certified by Property Appraiser on 6/27/ FION II: COMPLETED BY TAXING AUTHORITY If this portion of the form is not completed in FULL you possibly lose its millage levy privilege for the t Prior year operating millage levy (If prior year millage was adjuitlage from Form DR-422)	taxing authority will be dax year. If any line is not apusted then use adjusted	Date :	certificat nter -0		(10)		
SECT	Signature of Property Appraiser: Electronically Certified by Property Appraiser on 6/27/ FION II: COMPLETED BY TAXING AUTHORITY If this portion of the form is not completed in FULL you possibly lose its millage levy privilege for the to the prior year operating millage levy (If prior year millage was adjusted)	taxing authority will be dax year. If any line is not apusted then use adjusted	Date :	certificat nter -0	ion and			
10.	Signature of Property Appraiser: Electronically Certified by Property Appraiser on 6/27/ FION II: COMPLETED BY TAXING AUTHORITY If this portion of the form is not completed in FULL you possibly lose its millage levy privilege for the t Prior year operating millage levy (If prior year millage was adjuitlage from Form DR-422)	r taxing authority will be dax year. If any line is not apusted then use adjusted divided by 1,000)	Date :	certificat nter -0	ion and per \$1,000	(10)		
10. 11.	Signature of Property Appraiser: Electronically Certified by Property Appraiser on 6/27/ FION II: COMPLETED BY TAXING AUTHORITY If this portion of the form is not completed in FULL you possibly lose its millage levy privilege for the to prior year operating millage levy (If prior year millage was adjuillage from Form DR-422) Prior year ad valorem proceeds (Line 7 multiplied by Line 10, of Amount, if any, paid or applied in prior year as a consequence of any prior year as a consequence of any prior year as a consequence of any paid or applied in prior year as a consequence of any paid or applied in prior year as a consequence of any paid or applied in prior year as a consequence of any paid or applied in prior year as a consequence of any paid or applied in prior year as a consequence of any paid or applied in prior year as a consequence of any paid or applied in prior year as a consequence of any paid or applied in prior year as a consequence of any paid or applied in prior year as a consequence of any paid or applied in prior year as a consequence of any paid or applied in prior year as a consequence of any paid or applied in prior year as a consequence of any paid or applied in prior year as a consequence of any paid or applied in prior year and year.	r taxing authority will be dax year. If any line is not apusted then use adjusted divided by 1,000) sobligation measured by a R-420TIF forms)	Date :	certificat nter -0	per \$1,000 9,641,820	(10)		
10. 11. 12.	Signature of Property Appraiser: Electronically Certified by Property Appraiser on 6/27/ FION II: COMPLETED BY TAXING AUTHORITY If this portion of the form is not completed in FULL you possibly lose its millage levy privilege for the to prior year operating millage levy (If prior year millage was adjuillage from Form DR-422) Prior year ad valorem proceeds (Line 7 multiplied by Line 10, of Amount, if any, paid or applied in prior year as a consequence of an dedicated increment value (Sum of either Lines 6c or Line 7a for all Desire Property Appraiser: Signature of Property Appraiser: Electronically Appraiser: Electronically Authority Appraiser: Electronically Authority Appraiser: Electronically Appraiser:	r taxing authority will be dax year. If any line is not apusted then use adjusted divided by 1,000) To obligation measured by a R-420TIF forms)	Date : lenied TRIM oplicable, er 3.89 \$	certificat nter -0 933	ion and per \$1,000 9,641,820 254,632	(10) (11) (12)		
10. 11. 12. 13.	Signature of Property Appraiser: Electronically Certified by Property Appraiser on 6/27/ FION II: COMPLETED BY TAXING AUTHORITY If this portion of the form is not completed in FULL you possibly lose its millage levy privilege for the t Prior year operating millage levy (If prior year millage was adj millage from Form DR-422) Prior year ad valorem proceeds (Line 7 multiplied by Line 10, or dedicated increment value (Sum of either Lines 6c or Line 7a for all D) Adjusted prior year ad valorem proceeds (Line 11 minus Line)	r taxing authority will be dax year. If any line is not apusted then use adjusted divided by 1,000) To obligation measured by a R-420TIF forms)	Date : lenied TRIM oplicable, er 3.89 \$	certificat nter -0 933	per \$1,000 9,641,820 254,632 9,387,188	(10) (11) (12) (13)		
10. 11. 12. 13. 14. 15.	Signature of Property Appraiser: Electronically Certified by Property Appraiser on 6/27/ FION II: COMPLETED BY TAXING AUTHORITY If this portion of the form is not completed in FULL you possibly lose its millage levy privilege for the teleprior year operating millage levy (If prior year millage was adjuillage from Form DR-422) Prior year ad valorem proceeds (Line 7 multiplied by Line 10, or dedicated increment value (Sum of either Lines 6c or Line 7a for all Dedicated increment value, if any (Sum of either Line 6b or Line 7e for Dedicated increment value, if any (Sum of either Line 6b or Line 7e for Dedicated increment value, if any (Sum of either Line 6b or Line 7e for Dedicated increment value, if any (Sum of either Line 6b or Line 7e for Dedicated increment value, if any (Sum of either Line 6b or Line 7e for Dedicated increment value, if any (Sum of either Line 6b or Line 7e for Dedicated increment value, if any (Sum of either Line 6b or Line 7e for Dedicated increment value, if any (Sum of either Line 6b or Line 7e for Dedicated increment value, if any (Sum of either Line 6b or Line 7e for Dedicated increment value, if any (Sum of either Line 6b or Line 7e for Dedicated increment value, if any (Sum of either Line 6b or Line 7e for Dedicated increment value, if any (Sum of either Line 6b or Line 7e for Dedicated increment value)	r taxing authority will be dax year. If any line is not apusted then use adjusted divided by 1,000) obligation measured by a R-420TIF forms) 12) r all DR-420TIF forms)	Date : lenied TRIM oplicable, ei 3.89 \$ \$ \$	certificat nter -0 933	per \$1,000 9,641,820 254,632 9,387,188 73,400,687	(10) (11) (12) (13) (14)		
10. 11. 12. 13. 14. 15. 16.	Signature of Property Appraiser: Electronically Certified by Property Appraiser on 6/27/ TION II: COMPLETED BY TAXING AUTHORITY If this portion of the form is not completed in FULL you possibly lose its millage levy privilege for the teleprior year operating millage levy (If prior year millage was adjuillage from Form DR-422) Prior year ad valorem proceeds (Line 7 multiplied by Line 10, or dedicated increment value (Sum of either Lines 6c or Line 7a for all Dedicated increment value, if any (Sum of either Line 6b or Line 7e for Adjusted current year taxable value (Line 6 minus Line 14)	r taxing authority will be dax year. If any line is not apusted then use adjusted divided by 1,000) obligation measured by a R-420TIF forms) 12) r all DR-420TIF forms)	Date : lenied TRIM oplicable, er \$ \$ \$ \$ \$	certificat nter -0 933 2,3	ion and per \$1,000 9,641,820 254,632 9,387,188 73,400,687	(10) (11) (12) (13) (14) (15)		

19.	TYPE of principal authority (check			(one)	unty nicipality			nt Special District agement District	(19)
20.	/	Applicable taxi	ng authority (chec	k one) 🔀 Prin	ncipal Authority			t Special District agement District	(20)
21.	1	s millage levied	in more than one co	ounty? (check one)	Yes		No		(21)
		DEPENDENT	SPECIAL DISTRIC	TS AND MSTUS	STOP	ST	OP HERE	- SIGN AND SUBN	ΛΙΤ
22.	Ente dep form	endent special dist	d prior year ad valorem pricts, and MSTUs levying	roceeds of the princip a millage. <i>(The sum o</i>	al authority, all f Line 13 from all DR-4	120	\$	9,387,188	(22)
23.	Cur	rent year aggrega	ate rolled-back rate (<i>Li</i>	ne 22 divided by Line	15, multiplied by 1,	000)	4.01	32 per \$1,000	(23)
24.	Cur	rent year aggrega	ate rolled-back taxes (Line 4 multiplied by L	ine 23, divided by 1,	000)	 }	9,780,093	(24)
25.	taxi	er total of all oper ing authority, all c 420 forms)	rating ad valorem taxe dependent districts, ar	s proposed to be led ad MSTUs, if any. (The	vied by the principa e sum of Line 18 from	al m all	\$	9,780,093	(25)
26.		rent year propose 1,000)	ed aggregate millage r	ate (Line 25 divided l	y Line 4, multiplied		4.01	32 per \$1,000	(26)
27.		rent year propose 23, minus 1 , mu	ed rate as a percent ch ultiplied by 100)	ange of rolled-back	rate (Line 26 divideo	d by		0.00 %	(27)
ı		irst public get hearing	Date: 9/4/2012	Time : 7:00 PM	Place : City of Ormond St., Ormond Bea	Place: City of Ormond Beach Commission Chambers, 22 S. Be St., Ormond Beach, FL 32174			ch
S	•		ority Certification ef Administrative Offic	The millages cor either s. 200.071		vision		est of my knowledge 065 and the provision	
G		Electronically Ce	ertified by Taxing Auth	ority on 8/1/2012 1:	32 PM				
H		Title: JOYCE SHANAHAN, CITY MANAGER Mailing Address:			Contact Name KELLY MCGUI	RE, FIN			
R	2	22 S BEACH STRE			22 S BEACH ST	TREET			
		City, State, Zip : ORMOND BEACH	ł, FL 32175		Phone Number : 386-676-3226		Fax Number : 386-676-3374		

CERTIFICATION OF TAXABLE VALUE INSTRUCTIONS

"Principal Authority" is a county, municipality, or independent special district (including water management districts).

"Taxing Authority" is the entity levying the millage. This includes the principal authority, any special district dependent to the principal authority, any county municipal service taxing unit (MSTU), and water management district basins.

Each taxing authority must submit to their property appraiser a DR-420 and the following forms, as applicable:

- · DR-420TIF, Tax Increment Adjustment Worksheet
- · DR-420DEBT, Certification of Voted Debt Millage
- · DR-420MM-P, Maximum Millage Levy Calculation Preliminary Disclosure

Section I: Property Appraiser

Use this DR-420 form for all taxing authorities except school districts. Complete Section I, Lines 1 through 9, for each county, municipality, independent special district, dependent special district, MSTU, and multicounty taxing authority. Enter only taxable values that apply to the taxing authority indicated. Use a separate form for the principal authority and each dependent district, MSTU and water management district basin.

Line 8

Complete a DR-420TIF for each taxing authority making payments to a redevelopment trust fund under Section 163.387 (2)(a), Florida Statutes or by an ordinance, resolution or agreement to fund a project or to finance essential infrastructure.

Check "Yes" if the taxing authority makes payments to a redevelopment trust fund. Enter the number of DR-420TIF forms attached for the taxing authority on Line 8. Enter 0 if none.

Line 9

Complete a DR-420DEBT for each taxing authority levying either a voted debt service millage (s.12, Article VII, State Constitution) or a levy voted for two years or less (s. 9(b), Article VII, State Constitution).

Check "Yes" if the taxing authority levies either a voted debt service millage or a levy voted for 2 years or less (s. 9(b), Article VII, State Constitution). These levies do not include levies approved by a voter referendum not required by the State Constitution. Complete and attach DR-420DEBT. Do not complete a separate DR-420 for these levies.

Send a copy to each taxing authority and keep a copy. When the taxing authority returns the DR-420 and the accompanying forms, immediately send the original to:

Florida Department of Revenue Property Tax Oversight - TRIM Section P. O. Box 3000 Tallahassee, Florida 32315-3000

Section II: Taxing Authority

Complete Section II. Keep one copy, return the original and one copy to your property appraiser with the applicable DR-420TIF, DR-420DEBT, and DR-420MM-P within 35 days of certification. Send one copy to the tax collector. "Dependent special district" (ss. 200.001(8)(d) and 189.403(2), F.S.) means a special district that meets at least one of the following criteria:

- The membership of its governing body is identical to that of the governing body of a single county or a single municipality.
- All members of its governing body are appointed by the governing body of a single county or a single municipality.
- During their unexpired terms, members of the special district's governing body are subject to removal at will by the governing body of a single county or a single municipality.
- The district has a budget that requires approval through an affirmative vote or can be vetoed by the governing body of a single county or a single municipality.

"Independent special district" (ss. 200.001(8)(e) and 189.403 (3), F.S.) means a special district that is not a dependent special district as defined above. A district that includes more than one county is an independent special district unless the district lies wholly within the boundaries of a single municipality.

"Non-voted millage" is any millage not defined as a "voted millage" in s. 200.001(8)(f), F.S.

Lines 12 and 14

Adjust the calculation of the rolled-back rate for tax increment values and payment amounts. See the instructions for DR-420TIF. On Lines 12 and 14, carry forward values from the DR-420TIF forms.

Line 24

Include only those levies derived from millage rates.



TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF R. 6/10 Rule 12DER11-10 Florida Administrative Code Eff. 05/11

Year: 2012 County: VOLUSIA									
	- 2	2012	County		VOLUSIA .				
		al Authority: ND BEACH		uthority: DBEACH O	PERATING				
Com	mı	unity Redevelopment Area :	Page Ver						
		d Beach-North Mainland / Ormond Crossings	Base Yea	ar:					
			2006						
SECT	10	N I: COMPLETED BY PROPERTY APPRAISER							
1. (\$ 8,574,475				
2. B	2. Base year taxable value in the tax increment area			\$	10,124,427	(2)			
3. 0	Cur	rent year tax increment value (Line 1 minus Line 2)			\$	-1,549,952	(3)		
4. P	Pric	r year Final taxable value in the tax increment area			\$	9,428,139	(4)		
5. P	Pric	r year tax increment value (Line 4 minus Line 2)		100	\$ -696,288				
SIC	- 14	Property Appraiser Certification	ertify the taxab	ole values ak	oove are correct t	to the best of my knowled	dge.		
SIG HEI		Signature of Property Appraiser:	-		Date :				
		Electronically Certified by Property Appraiser or	n 6/27/2012 9:59	9 AM					
SECT	10	N II: COMPLETED BY TAXING AUTHORITY Comp	lete EITHER lir	e 6 or line	7 as applicable.	Do NOT complete both			
		amount to be paid to the redevelopment trust fund					11		
		er the proportion on which the payment is based.		3peen.e p. 5	portion or the ta.	95.00 %	(6a)		
		icated increment value (Line 3 multiplied by the pero	rentage on Line	6a)		95.00 /0	1000		
6b.	100.00	If value is zero or less than zero, then enter zero o		<u>-</u>	\$	0	(6b)		
6c. A	m	ount of payment to redevelopment trust fund in pri	or year	-	\$ 0				
7. If th	ne a	amount to be paid to the redevelopment trust fund	IS NOT BASED	on a specifi	c proportion of the tax increment value:				
7a. A	m	ount of payment to redevelopment trust fund in pri	or year		\$	0	(7a)		
7b. Pr	rio	r year operating millage levy from Form DR-420, Lir	ne 10		0.0000 per \$1,000 (
		s levied on prior year tax increment value		778	\$	0	(7c)		
(L	.ine	5 multiplied by Line 7b, divided by 1,000)			7	0	(/)		
(L	ine	year payment as proportion of taxes levied on incr 7a divided by Line 7c, multiplied by 100)				0.00 %	(7d)		
7e. De	ed	cated increment value (Line 3 multiplied by the perc If value is zero or less than zero, then enter zero or	entage on Line n Line 7e	7d)	\$	0	(7e)		
	-		he calculations,	millages an	d rates are correct	to the best of my knowled	dge.		
S		Signature of Chief Administrative Officer:			Date :				
1		Electronically Certified By Taxing Authority On 8/1/	2012 1:32 PM						
G		Title :			ame and Contact				
N		JOYCE SHANAHAN, CITY MANAGER		KELLY MC	GUIRE, FINANCE	DIRECTOR			
Н	-								
E	I	Mailing Address : 22 S BEACH STREET		Physical A					
R		22 3 DEACH STREET		22 S BEAC	HSIKEEI				
E	-	City, State, Zip :		Phone Nur	mher:	Fax Number :			
		ORMOND BEACH, FL 32175		386-676-3					
		55	3226 386-676-3374						

TAX INCREMENT ADJUSTMENT WORKSHEET INSTRUCTIONS

Property appraisers must complete and sign Section I of this worksheet and provide it with form DR-420, *Certification of Taxable Value*, to all taxing authorities who make payments to a redevelopment trust fund under:

- s. 163.387(2)(a), Florida Statutes, or
- An ordinance, resolution, or agreement to fund a project or to finance essential infrastructure.

"Tax increment value" is the cumulative increase in taxable value from the base year to the current year within the defined geographic area. It is used to determine the payment to a redevelopment trust fund under:

- s. 163.387(1), F.S. or
- An ordinance, resolution, or agreement to fund a project or finance essential infrastructure. In this case, the taxing authority must certify the boundaries and beginning date to the property appraiser.

"Dedicated increment value" is the portion of the tax increment value used to determine the payment to the redevelopment trust fund. (See s. 200.001(8)(h), F.S.) Calculate the dedicated increment value on this form and enter on either Line 6b or Line 7e.

"Specific proportion," used to determine whether to complete Line 6 or Line 7, refers to the calculation of the tax increment payment. Examples:

• Example 1.

Section.163.387(1), F.S., states the payment made by the taxing authority should equal 95% of the millage levied times the tax increment value. The specific proportion in this case is 95%. The ordinance providing for the payment may set a percentage lower than 95%. In these cases, the lower percentage would be the specific proportion.

Example 2.

Some required tax increment payments are not directly related to the tax increment value. A constant dollar payment is a payment not based on a specific proportion of the tax increment value. Line 7 converts these payments into a proportion based on the prior year's payment and tax increment value to reach the current year's dedicated increment value.

Section I: Property Appraiser

A. Complete Section I of this form for each county, municipality, independent special district, dependent special district, and MSTU that:

- · Has a tax increment value and
- Is not exempted from making payments to a community redevelopment trust fund based on tax increments (s. 163.387(2)(c), F.S.).

If a taxing authority has more than one tax increment value, they must complete a separate form for each tax increment value. Send a copy to each taxing authority with the DR-420 and keep a copy. When the taxing authority returns the completed forms, immediately send the original to:

Florida Department of Revenue Property Tax Oversight Program - TRIM P. O Box 3000 Tallahassee, Florida 32315-3000

B. Enter only tax increment values that apply to the value located within the taxing authority indicated.

Section II: Taxing Authority

Complete Section II of the form, keep one copy, and return the original and one copy to your property appraiser with DR-420 within 35 days of certification. Send one copy to your tax collector.

Additional Instructions for Lines 6 and 7

Complete Line 6 if the payment into the redevelopment trust fund is a specific proportion of the tax increment value.

Complete Line 7 if the payment is based on a calculation other than a specific proportion. Do not complete both Lines 6 and 7.



TAX INCREMENT ADJUSTMENT WORKSHEET

DR-420TIF R. 6/10 Rule 12DER11-10 Florida Administrative Code Eff. 05/11

Va	ar:	2012							
_		2012 al Authority:	County	Authority :					
		ND BEACH		OND BEACH OPERATING					
		unity Redevelopment Area :	Base Yea	ar:					
Or	rmor	nd Beach	1984						
SEG	CTIC	N I: COMPLETED BY PROPERTY APPRAISER	222		dy series				
1.	Current year taxable value in the tax increment area				\$ 122,750,102				
2.	2. Base year taxable value in the tax increment area				\$	45,486,221	(2)		
3.	Cui	rrent year tax increment value (Line 1 minus Line 2)			\$	77,263,881	(3)		
4.	Pric	or year Final taxable value in the tax increment area	-000		\$	114,330,988	(4)		
5.	Pric	or year tax increment value (Line 4 minus Line 2)			\$	68,844,767	(5)		
,	IGN	Property Appraiser Certification I certify	the taxab	le values al	bove are correct	to the best of my knowled	dge.		
	IERE	Signature of Property Appraiser:			Date :				
		Electronically Certified by Property Appraiser on 6/27	/2012 9:59	9 AM					
SEC	TIO	N II: COMPLETED BY TAXING AUTHORITY Complete E	EITHER lin	e 6 or line	7 as applicable.	Do NOT complete both	1.		
6. If	the	amount to be paid to the redevelopment trust fund IS BA	SED on a	specific pro	portion of the ta	x increment value:			
6a.	Ent	er the proportion on which the payment is based.				95.00 %	(6a)		
6b.	Dec	licated increment value (Line 3 multiplied by the percentage If value is zero or less than zero, then enter zero on Line	ge on Line (6a)	\$ 73,400,687				
6с.	Am	ount of payment to redevelopment trust fund in prior yea	ar		\$ 254,632				
7. If	the	amount to be paid to the redevelopment trust fund IS NO	T BASED	on a specifi	c proportion of th	ne tax increment value:			
7a.	Am	ount of payment to redevelopment trust fund in prior yea	ır		\$	0	(7a)		
7b.	Prio	r year operating millage levy from Form DR-420, Line 10			0.0000 per \$1,000				
7c.	(Line	es levied on prior year tax increment value e 5 multiplied by Line 7b, divided by 1,000)			\$ 0 (
	(Line	r year payment as proportion of taxes levied on incremen e 7a divided by Line 7c, multiplied by 100)				0.00 %	(7d)		
7e.	Ded	icated increment value (Line 3 multiplied by the percentag If value is zero or less than zero, then enter zero on Line	e on Line 7e	7d)	\$	0	(7e)		
		Taxing Authority Certification I certify the cale	culations,	millages an	d rates are correc	to the best of my knowled	dge.		
S		Signature of Chief Administrative Officer:			Date :				
I		Electronically Certified By Taxing Authority On 8/1/2012	1:32 PM						
G		Title :		Control of the Contro	ame and Contact				
N	•	JOYCE SHANAHAN, CITY MANAGER		KELLY MC	GUIRE, FINANCE	DIRECTOR			
Н		Mailing Address :		Physical A	ddress :	4			
E R		22 S BEACH STREET		22 S BEACH STREET					
E	1	City State 7in .		D		<u> </u>			
		City, State, Zip:		Phone Nur		Fax Number :			
		ORMOND BEACH, FL 32175	386-676-3374						

TAX INCREMENT ADJUSTMENT WORKSHEET INSTRUCTIONS

Property appraisers must complete and sign Section I of this worksheet and provide it with form DR-420, *Certification of Taxable Value*, to all taxing authorities who make payments to a redevelopment trust fund under:

- s. 163.387(2)(a), Florida Statutes, or
- An ordinance, resolution, or agreement to fund a project or to finance essential infrastructure.

"Tax increment value" is the cumulative increase in taxable value from the base year to the current year within the defined geographic area. It is used to determine the payment to a redevelopment trust fund under:

- s. 163.387(1), F.S. or
- An ordinance, resolution, or agreement to fund a project or finance essential infrastructure. In this case, the taxing authority must certify the boundaries and beginning date to the property appraiser.

"Dedicated increment value" is the portion of the tax increment value used to determine the payment to the redevelopment trust fund. (See s. 200.001(8)(h), F.S.) Calculate the dedicated increment value on this form and enter on either Line 6b or Line 7e.

"Specific proportion," used to determine whether to complete Line 6 or Line 7, refers to the calculation of the tax increment payment. Examples:

• Example 1.

Section.163.387(1), F.S., states the payment made by the taxing authority should equal 95% of the millage levied times the tax increment value. The specific proportion in this case is 95%. The ordinance providing for the payment may set a percentage lower than 95%. In these cases, the lower percentage would be the specific proportion.

Example 2.

Some required tax increment payments are not directly related to the tax increment value. A constant dollar payment is a payment not based on a specific proportion of the tax increment value. Line 7 converts these payments into a proportion based on the prior year's payment and tax increment value to reach the current year's dedicated increment value.

Section I: Property Appraiser

A. Complete Section I of this form for each county, municipality, independent special district, dependent special district, and MSTU that:

- · Has a tax increment value and
- Is not exempted from making payments to a community redevelopment trust fund based on tax increments (s. 163.387(2)(c), F.S.).

If a taxing authority has more than one tax increment value, they must complete a separate form for each tax increment value. Send a copy to each taxing authority with the DR-420 and keep a copy. When the taxing authority returns the completed forms, immediately send the original to:

Florida Department of Revenue Property Tax Oversight Program - TRIM P. O Box 3000 Tallahassee, Florida 32315-3000

B. Enter only tax increment values that apply to the value located within the taxing authority indicated.

Section II: Taxing Authority

Complete Section II of the form, keep one copy, and return the original and one copy to your property appraiser with DR-420 within 35 days of certification. Send one copy to your tax collector.

Additional Instructions for Lines 6 and 7

Complete Line 6 if the payment into the redevelopment trust fund is a specific proportion of the tax increment value.

Complete Line 7 if the payment is based on a calculation other than a specific proportion. Do not complete both Lines 6 and 7.



MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM-P R. 5/12 Rule 12D-16.002 Florida Administrative Code Provisional

100000		2000		SIA			
	incipal Authority: RMOND BEACH	Taxing Author ORMOND BEA		TING			
1.	Is your taxing authority a municipality or independent special distrivalorem taxes for less than 5 years?	ed ad	Yes	⊠ No	(1)		
	IF YES, STOP HERE. SIGN AND	SUBMIT. You	ı are not :	subject to	a millage limitat	tion.	
2.	Current year rolled-back rate from Current Year Form DR-420, Line	16		4.0132	per \$1,000	(2)	
3.	Prior year maximum millage rate with a majority vote from 2011 Form DR-4	120MM, Line 13		4.7875	per \$1,000	(3)	
4.	Prior year operating millage rate from Current Year Form DR-420, Li	ne 10		3.8933	per \$1,000	(4)	
	If Line 4 is equal to or greater than Line 3, skip	o to Line 11	. If less	s, contin	ue to Line 5.		
	Adjust rolled-back rate based on prior year r	najority-vote	maximu	m millage	rate		
5.		Line 7	\$		2,476,515,958	(5)	
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)		\$		11,856,320	(6)	
7.	Amount, if any, paid or applied in prior year as a consequence of an measured by a dedicated increment value from Current Year Form		\$		254,632	(7)	
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6	minus Line 7)	\$		11,601,688	(8)	
9.	Adjusted current year taxable value from Current Year form DR-420	Line 15	\$	3800	2,339,072,838	(9)	
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplication)	olied by 1,000)		4.9600	per \$1,000	(10)	
	Calculate maximum millage levy						
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)			4.9600 per \$1,000			
12.	Change in per capita Florida personal income (See Line 12 Instruction	ns)		1.0447			
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Li	ine 12)		5.1817	per \$1,000	(13)	
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1	1.10)		5.6999	per \$1,000	(14)	
15.	Current year proposed millage rate			4.0132	per \$1,000	(15)	
16.	Minimum vote required to levy proposed millage: (Check one)					(16)	
X	a. Majority vote of the governing body: Check here, if Line 15 is less to the majority vote maximum rate. <i>Enter Line 13 on Line 17</i> .					equal	
	b. Two-thirds vote of governing body: Check here if Line 15 is less t maximum millage rate is equal to proposed rate. <i>Enter Line 15</i> c	on Line 17.		_			
	c. Unanimous vote of the governing body, or 3/4 vote if nine memb The maximum millage rate is equal to the proposed rate. <i>Enter L</i>			f Line 15 is g	reater than Line	14.	
	d. Referendum: The maximum millage rate is equal to the proposed	d rate. <i>Enter Lii</i>	ne 15 on L	ine 17.			
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16)			5.1817	per \$1,000	(17)	
18.	Current year gross taxable value from Current Year Form DR-420, Lin	e 4	\$		2,436,981,316	(18)	

1	Taxing Authority : DO ORMOND BEACH OPERATING								0MM-P R. 5/12 Page 2
19.	Cur	rent year proposed taxes (Line 15 multiplie	ed by Line 18, divided b	y 1,000)	\$		9,7	80,093	(19)
20.	(1,000)							27,706	(20)
	DEPENDENT SPECIAL DISTRICTS AND MSTUS STOP HERE. SIGN AND SUBMIT.								
21.	a miliage. (The sum of all Lines 19 from each district's Form DR-420MM)			\$			0	(21)	
22.	Tot	al current year proposed taxes (Line 19 plu	ıs Line 21)		\$		9,7	30,093	(22)
		al Maximum Taxes							
23.		er the taxes at the maximum millage of all ving a millage (The sum of all Lines 20 from			\$			0	(23)
24.	Tota	al taxes at maximum millage rate (Line 20)	plus line 23)		\$		12,62	27,706	(24)
7	Tota	al Maximum Versus Total Taxes Le	evied						
		total current year proposed taxes on Line kimum millage rate on Line 24? (Check on		an total taxes at the	X YES		NO		(25)
5	5	Taxing Authority Certification I certify the millages and rates are correct to the comply with the provisions of s. 200.065 and the 200.081, F.S.							
1	1	Signature of Chief Administrative Officer	:		Date :				
<i>(</i>		Electronically Certified by Taxing Author	ity on 8/1/2012 1:32 P	M					
	Title : Cont			Contact Name and C KELLY MCGUIRE, FIN					
				Physical Address: 22 S BEACH STREET					
		City, State, Zip : ORMOND BEACH, FL 32175		Phone Number : 386-676-3226		Fax Num 386-676			

Complete and submit this form DR-420MM-P, Maximum Millage Levy Calculation-Preliminary Disclosure, to your property appraiser with the form DR-420, Certification of Taxable Value.

MAXIMUM MILLAGE LEVY CALCULATION PRELIMINARY DISCLOSURE INSTRUCTIONS

DR-420MM-P R. 5/12 Page 3

General Instructions

Each of the following taxing authorities must complete a DR-420MM-P.

- County
- Municipality
- · Special district dependent to a county or municipality
- County MSTU
- Independent special district, including water management districts
- · Water management district basin

Voting requirements for millages adopted by a two-thirds or a unanimous vote are based on the full membership of the governing body, not on the number of members present at the time of the vote.

This form calculates the maximum tax levy for 2012 allowed under s. 200.065(5), F.S. Counties and municipalities, including dependent special districts and MSTUs, which adopt a tax levy at the final hearing higher than allowed under s. 200.065, F.S., may be subject to the loss of their half-cent sales tax distribution.

DR-420MM-P shows the maximum millages and taxes levied based on your adoption vote. Each taxing authority must complete, sign, and submit this form to the Department of Revenue.

Line Instructions

Lines 5-10

Only taxing authorities that levied a 2010 millage rate less than their maximum majority vote rate must complete these lines. The adjusted rolled-back rate on Line 10 is the rate that would have been levied if the maximum vote rate for 2011 had been adopted. If these lines are completed, enter the adjusted rate on Line 11.

Line 12

This line is entered by the Department of Revenue. The same adjustment factor is used statewide by all taxing authorities. It is based on the change in per capita Florida personal income (s. 200.001(8)(i), F.S.), which Florida Law requires the Office of Economic and Demographic Research to report each year.

Lines 13 and 14

Millage rates are the maximum that could be levied with a majority or two-thirds vote of the full membership of the governing body. With a unanimous vote of the full membership (three-fourths vote of the full membership if the governing body has nine or more members) or a referendum, the maximum millage rate that can be levied is the taxing authority's statutory or constitutional cap.

Line 16

Check the box for the minimum vote necessary at the final hearing to levy your adopted millage rate.

Line 17

Enter the millage rate indicated by the box checked in Line 16. If the adopted millage rate is equal to or below the majority vote maximum millage rate, enter the majority vote maximum. If a two-thirds vote, a unanimous vote, or a referendum is required, enter the adopted millage rate. For a millage requiring more than a majority vote, the adopted millage rate must be entered on Line 17, rather than the maximum rate, so that the comparisons on Lines 21 through 25 are accurate.



CERTIFICATION OF VOTED DEBT MILLAGE

Print Form

DR-420DEBT R. 6/10 Rule 12DER11-10 Florida Administrative Code Eff. 05/11

Yea	ar:	2012		County: VOLUSI	A				
Prin	rcipal	Authority:		Taxing Authority :					
OR	MON	D BEACH		ORMOND BEACH OPERATING					
		cription : D BEACH I&S 2002							
		N I: COMPLETED BY PROPERTY	APPRAISER						
		ent year taxable value of real property fo		oses	\$	2,276,669,532	(1)		
		ent year taxable value of personal prope			\$	157,989,681			
		ent year taxable value of centrally assess			\$		+		
\vdash		ent year gross taxable value for operating		31 1	\$	4,104,125			
4.	Curre	Property Appraiser Certification				2,438,763,338	(4)		
22.53	GN	Signature of Property Appraiser:	on I certify the t	axable values above are corre		best of my knowledge.			
H	ERE	Electronically Certified by Property Ap	praiser on 6/27/2	012 9:59 AM	Date :				
SEC	TIO	N II: COMPLETED BY TAXING AU	JTHORITY						
\vdash		ent year proposed voted debt millage rat				0.1170 per \$1,000	(5)		
		nt year proposed millage voted for 2 yea titution	ars or less under s	s. 9(b) Article VII, State		0.0000 per \$1,000	(6)		
	T	axing Authority Certification	I certify the pro	posed millages and rates a	re correc	t to the best of my knowled	dge.		
S		ignature of Chief Administrative Officer lectronically Certified by Taxing Author		32 PM	Date :				
17.593.00				Contact Name and Contact Title : KELLY MCGUIRE, FINANCE DIRECTOR					
H E R	E 22 S BEACH STREET			Physical Address : 22 S BEACH STREET					
Е	C	ity, State, Zip : DRMOND BEACH, FL 32175		Phone Number : 386-676-3226	Fax Number : 386-676-3374				
				ICTIONIC					

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, Certification of Taxable Value, and DR-420S, Certification of School Taxable Value, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied Each taxing authority levying a voted debt service millage requiring this form by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, Certification of Taxable Value, or Line 8 of DR-420S. Certification of School Taxable Value. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



CERTIFICATION OF VOTED DEBT MILLAGE

Print Form

DR-420DEBT R. 6/10 Rule 12DER11-10 Florida Administrative Code Eff. 05/11

Yea	ar:	2012		County: VOLUSIA					
Prin	cipa	l Authority :		Taxing Authority:					
OR	MON	D BEACH		ORMOND BEACH OPERATING					
	50	scription : D BEACH I&S 2003							
10000000000		N I: COMPLETED BY PROPERTY	ADDDAICED						
-		ent year taxable value of real property fo		0505	\$		276 660 522	(1)	
		ent year taxable value of personal prope		···	\$,276,669,532	-	
				·			157,989,681	(2)	
-		ent year taxable value of centrally assess			\$		4,104,125	(3)	
4.	Curre	ent year gross taxable value for operatin			\$	N.A.	,438,763,338	(4)	
SI	GN	Property Appraiser Certification	on I certify the t	axable values above are corre	ect to the	best of my know	ledge.		
HE	ERE	Signature of Property Appraiser : Electronically Certified by Property Ap	praiser on 6/27/2	012 9·59 AM					
		Licensinally certified by Hoperty Ap	praiser 011 0/2//2	.012 J.JJ / ((V)					
SEC	TIO	N II: COMPLETED BY TAXING AU	JTHORITY						
5.	Curre	ent year proposed voted debt millage ra	te			0.0490	per \$1,000	(5)	
		ent year proposed millage voted for 2 ye	ars or less under	s. 9(b) Article VII, State		0.0000	per \$1,000	(6)	
		titution							
		Taxing Authority Certification		posed millages and rates a	г -	ct to the best of	my knowled	ge.	
S		ignature of Chief Administrative Officer Electronically Certified by Taxing Author		·32 PM	Date:				
I							12		
G N		Fitle:		Contact Name and Conta			3.7	W.V.	
IA	1	JOYCE SHANAHAN, CITY MANAGER		KELLY MCGUIRE, FINANC	E DIREC	IOR			
Н	Н								
E	_ Mailing Address :			Physical Address: 22 S BEACH STREET					
R						·			
E		City, State, Zip : ORMOND BEACH, FL 32175		Phone Number :		Fax Number:			
		ORMOND BEACH, I E 321/3		386-676-3226	386-676-3374				

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, Certification of Taxable Value, and DR-420S, Certification of School Taxable Value, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied Each taxing authority levying a voted debt service millage requiring this form by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, Certification of Taxable Value, or Line 8 of DR-420S. Certification of School Taxable Value. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.



CERTIFICATION OF VOTED DEBT MILLAGE

DR-420DEBT R. 6/10 Rule 12DER11-10 Florida Administrative Code Eff. 05/11

ar:	2012	County: VOLUSIA						
Principal Authority : Taxing Authority :								
RMOI	ND BEACH		ORMOND BEACH OPERATING					
	*	ΔPDRΔISER						
			oses	Ś		2 276 669 532	(1)	
+							(2)	
-				-			(3)	
+							(4)	
Cuii	magneti sa Tarana a sa		<u> </u>		bact of marries		(4)	
IGN		T certify the t	axable values above are corre		best of my kno	wiedge.		
IERE		praiser on 6/27/2	012 9:59 AM	Date:				
T -				-				
					0.1470	per \$1,000	(5)	
		ars or less under s	s. 9(b) Article VII, State		0.0000	per \$1,000	(6)	
	Taxing Authority Certification	I certify the pro	posed millages and rates a	re corre	ct to the best	of my knowled	ge.	
5				Date:	30.	3 JUNE 10 JUNE		
1	Electronically Certified by Taxing Authori	ty on 8/1/2012 1:	32 PM					
			Contact Name and Conta	ct Title :				
1	JOYCE SHANAHAN, CITY MANAGER		KELLY MCGUIRE, FINANC	E DIRECT	ΓOR			
	AT THE RESERVE AS A SECOND OF THE RESERVE AS A S							
H Mailing Address : Physical Address : 22 S REACH STREET								
R 22 S BEACH STREET 22 S BEACH STREET								
: [Phone Number :		Fax Number	:		
	OKMOND BEACH, FL 321/5		386-676-3226		386-676-337	74		
	ry Deckmon	ncipal Authority: RMOND BEACH Ty Description: RMOND BEACH I&S 2010 CTION I: COMPLETED BY PROPERTY Current year taxable value of real property for Current year taxable value of personal property Current year taxable value of centrally assessed Current year gross taxable value for operating IGN ERE Property Appraiser Certification Signature of Property Appraiser: Electronically Certified by Property Appraiser: Electronically Certified by Property Appraiser: Current year proposed voted debt millage rate Current year proposed millage voted for 2 year Constitution Taxing Authority Certification Signature of Chief Administrative Officer Electronically Certified by Taxing Authority Title: JOYCE SHANAHAN, CITY MANAGER Mailing Address: 22 S BEACH STREET	ricipal Authority: RMOND BEACH Ty Description: RMOND BEACH I&S 2010 CTION I: COMPLETED BY PROPERTY APPRAISER Current year taxable value of real property for operating purporating year taxable value of personal property for operating current year taxable value of centrally assessed property for occurrent year gross taxable value for operating purposes (Line Property Appraiser Certification Signature of Property Appraiser: Electronically Certified by Property Appraiser on 6/27/2 CTION II: COMPLETED BY TAXING AUTHORITY Current year proposed woted debt millage rate Current year proposed millage voted for 2 years or less under seconstitution Taxing Authority Certification Signature of Chief Administrative Officer: Electronically Certified by Taxing Authority on 8/1/2012 1: Title: JOYCE SHANAHAN, CITY MANAGER Mailing Address: 22 S BEACH STREET City, State, Zip:	Taxing Authority: CMOND BEACH To Description: CMOND BEACH &S 2010 CTION I: COMPLETED BY PROPERTY APPRAISER Current year taxable value of real property for operating purposes Current year taxable value of personal property for operating purposes Current year taxable value of centrally assessed property for operating purposes Current year gross taxable value for operating purposes Current year property Appraiser Certification	Taxing Authority: Tormoipal Authority: Tor	Taxing Authority: CRMOND BEACH Torrior Is a specific to the best of my known of Property Appraiser: Electronically Certified by Property Appraiser on 6/27/2012 9:59 AM Current year proposed willage voted debt millage rate Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution Taxing Authority Certified by Taxing Authority on 8/1/2012 1:32 PM Contact Name and Contact Title: Mailing Address: 22 S BEACH STREET City, State, Zip: ORMOND BEACH EL 32175 Taxing Authority: Taxing Authority Certified: Torrior Name and Contact Title: Contact Name and Contact Title: Contact Name and Contact Title: KELLY MCGUIRE, FINANCE DIRECTOR Physical Address: 22 S BEACH STREET City, State, Zip: ORMOND BEACH EL 32175 Phone Number: Fax Number:	Taxing Authority: MOND BEACH Tormond Beach Tormo	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, Certification of Taxable Value, and DR-420S, Certification of School Taxable Value, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied Each taxing authority levying a voted debt service millage requiring this form by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, Certification of Taxable Value, or Line 8 of DR-420S, Certification of School Taxable Value. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.