

**Comparison of Tax Levies (Property Taxes) with Rolled Back and Final Millage Rates**  
**Volusia County Property Appraiser, Morgan B. Gilreath, Jr.,**  
**2015 Final After VAB Property Tax Information**

	2014 Millage	2014 Total Taxes Levied	2015 Rolled Back Millage	2015 Rolled Back Taxes	Addl Revenue w/ Rolled Back Millage	% Addl Revenue	2015 Final Millage	2015 Final Taxes Levied	Addl Revenue w/ Final Millage	% Addl Revenue
<b>County - Wide</b>										
General Fund	6.3189	\$161,894,086	6.0053	\$162,661,755	\$767,669	0.47%	6.3189	\$171,156,040	\$9,261,954	5.7%
Library Fund	0.5520	\$14,142,578	0.5279	\$14,298,893	\$156,315	1.11%	0.5520	\$14,951,674	\$809,096	5.7%
Volusia Forever	0.0627	\$1,606,414	0.0596	\$1,614,349	\$7,935	0.49%	0.0739	\$2,001,684	\$395,270	24.6%
Volusia Forever 2005 Bond	0.1373	\$3,517,713	0.1261	\$3,415,594	-\$102,119	-2.90%	0.1261	\$3,415,594	-\$102,119	-2.9%
Volusia Echo	<u>0.2000</u>	<u>\$5,124,127</u>	<u>0.1900</u>	<u>\$5,146,414</u>	<u>\$22,287</u>	<u>0.43%</u>	<u>0.2000</u>	<u>\$5,417,278</u>	<u>\$293,151</u>	<u>5.7%</u>
Total County - Wide Taxes	7.2709	\$186,284,918	6.9089	\$187,137,005	\$852,087	0.46%	7.2709	\$196,942,270	\$10,657,352	5.7%
<b>County MSTU &amp; Dependent Districts</b>										
E. Volusia Mosquito Control	0.1880	\$3,465,947	0.1775	\$3,466,786	\$839	0.02%	0.1880	\$3,671,863	\$205,916	5.9%
Fire District	3.6315	\$21,473,147	3.5507	\$21,546,606	\$73,459	0.34%	4.0815	\$24,767,644	\$3,294,497	14.9%
Municipal Service District	2.2399	\$12,791,772	2.1615	\$12,833,519	\$41,747	0.33%	2.2399	\$13,299,005	\$507,233	3.6%
Ponce DeLeon Inlet & Port	0.0929	\$1,712,698	0.0877	\$1,712,889	\$191	0.01%	0.0929	\$1,814,452	\$101,754	5.9%
Silver Sands-Bethune Bch	<u>0.0150</u>	<u>\$10,985</u>	<u>0.0142</u>	<u>\$11,045</u>	<u>\$60</u>	<u>0.54%</u>	<u>0.0150</u>	<u>\$11,667</u>	<u>\$682</u>	<u>5.6%</u>
Total MSTU & Dependent Taxes	6.1673	\$39,454,549	5.9916	\$39,570,845	\$116,296	0.29%	6.6173	\$43,564,631	\$4,110,082	10.1%
Total County - All Taxes	13.4382	\$225,739,467	12.9005	\$226,707,850	\$968,383	0.43%	13.8882	\$240,506,901	\$14,767,434	6.1%
<b>School Board</b>										
Required Local Effort	5.0880	\$146,872,396	4.8654	\$148,467,312	\$1,594,916	1.09%	4.9490	\$151,018,360	\$4,145,964	1.7%
Discretionary	0.7480	\$21,592,090	0.7153	\$21,827,325	\$235,235	1.09%	0.7480	\$22,825,163	\$1,233,073	4.6%
Capital Improvement	<u>1.5000</u>	<u>\$43,299,645</u>	<u>1.4344</u>	<u>\$43,770,607</u>	<u>\$470,962</u>	<u>1.09%</u>	<u>1.5000</u>	<u>\$45,772,386</u>	<u>\$2,472,741</u>	<u>4.6%</u>
Total School Taxes	7.3360	\$211,764,131	7.0151	\$214,065,245	\$2,301,114	1.09%	7.1970	\$219,615,909	\$7,851,778	2.6%
<b>Hospital Districts</b>										
Halifax Hospital	1.0000	\$13,110,365	0.9550	\$13,241,996	\$131,631	1.00%	0.9550	\$13,241,996	\$131,631	0.0%
Southeast Volusia Hospital	2.7842	\$15,535,026	2.6488	\$15,726,149	\$191,123	1.23%	2.6340	\$15,638,280	\$103,254	-0.6%
West Volusia Hospital	1.9237	\$14,077,233	1.8532	\$14,271,857	\$194,624	1.38%	1.6679	\$12,844,825	-\$1,232,408	-10.0%
<b>Multi-County</b>										
St. Johns Water Mgt	0.3164	\$8,228,888	0.3023	\$8,314,533	\$85,645	1.04%	0.3023	\$8,314,533	\$85,645	0.0%
Florida Inland Navigation	0.0345	\$897,271	0.032	\$880,136	-\$17,135	-1.91%	0.0320	\$880,136	-\$17,135	0.0%
<b>Municipalities</b>										
Daytona Beach *	7.3517	\$25,207,804	7.0572	\$25,494,579	\$286,775	1.14%	7.3334	\$26,492,306	\$1,284,502	3.9%
D.B. Downtown Dev.	1.0000	\$104,691	1.0415	\$106,656	\$1,965	1.88%	1.0000	\$102,406	-\$2,285	-4.0%
Daytona Beach Shores *	8.1733	\$10,520,618	7.6530	\$10,541,334	\$20,716	0.20%	7.6530	\$10,541,334	\$20,716	0.0%
DeBary	2.9247	\$4,422,597	2.8888	\$4,503,133	\$80,536	1.82%	2.9247	\$4,559,095	\$136,498	1.2%
DeLand *	7.4000	\$9,105,749	7.0748	\$9,466,105	\$360,356	3.96%	7.2535	\$9,705,265	\$599,516	2.5%
Deltona	7.9900	\$13,274,684	7.4805	\$13,295,109	\$20,425	0.15%	7.9900	\$14,200,644	\$925,960	6.8%
Edgewater *	6.7530	\$4,399,565	6.3848	\$4,466,416	\$66,851	1.52%	6.7486	\$4,720,908	\$321,343	5.7%
Flagler Beach	5.0573	\$30,355	4.7074	\$31,535	\$1,180	3.89%	4.7074	\$31,535	\$1,180	0.0%
Holly Hill	7.1304	\$3,471,602	6.8464	\$3,507,267	\$35,665	1.03%	7.1304	\$3,652,754	\$181,152	4.1%
Lake Helen	6.3685	\$472,278	6.2705	\$476,512	\$4,234	0.90%	9.8000	\$744,728	\$272,450	56.3%
New Smyrna Beach *	4.0283	\$10,967,940	3.6082	\$10,520,913	-\$447,027	-4.08%	3.9999	\$11,663,045	\$695,105	10.9%
Oak Hill - General Operating	5.8131	\$498,342	5.6893	\$505,457	\$7,115	1.43%	5.8131	\$516,455	\$18,113	2.2%
Fire Services							<u>4.0815</u>			
Total							9.8946			
Orange City	7.4900	\$3,943,983	7.2187	\$3,961,244	\$17,261	0.44%	7.4500	\$4,088,169	\$144,186	3.2%
Ormond Beach *	4.4060	\$11,689,648	4.2136	\$12,003,075	\$313,427	2.68%	4.5570	\$12,981,309	\$1,291,661	8.1%
Pierson - Operating	5.8000	\$255,195	5.8358	\$255,601	\$406	0.16%	5.8000	\$254,033	-\$1,162	-0.6%
Fire Services							<u>4.0815</u>			
Total							9.8815			
Ponce Inlet	6.1536	\$4,279,306	5.7922	\$4,287,600	\$8,294	0.19%	5.7922	\$4,287,600	\$8,294	0.0%
Port Orange *	4.9209	\$12,040,270	4.6991	\$12,239,794	\$199,524	1.66%	4.8270	\$12,572,937	\$532,667	2.7%
South Daytona	7.4000	<u>\$3,276,814</u>	7.1064	\$3,328,113	\$51,299	1.57%	7.4000	<u>\$3,465,613</u>	\$188,799	4.1%
Total Taxes Levied (All Authorities)		\$607,313,822		\$612,198,208	\$4,884,386	0.80%		\$635,622,716	\$28,308,894	3.8%

\* Includes General Obligation Bonds

\*\* Oak Hill and Pierson contract with Volusia County to supply fire services for their city at the county's Fire District rate. This then becomes a "city charge" and that millage rate becomes part of the 10 mill cap. This brings Pierson's millage rate to 9.8815 and Oak Hill's millage rate to 9.8946