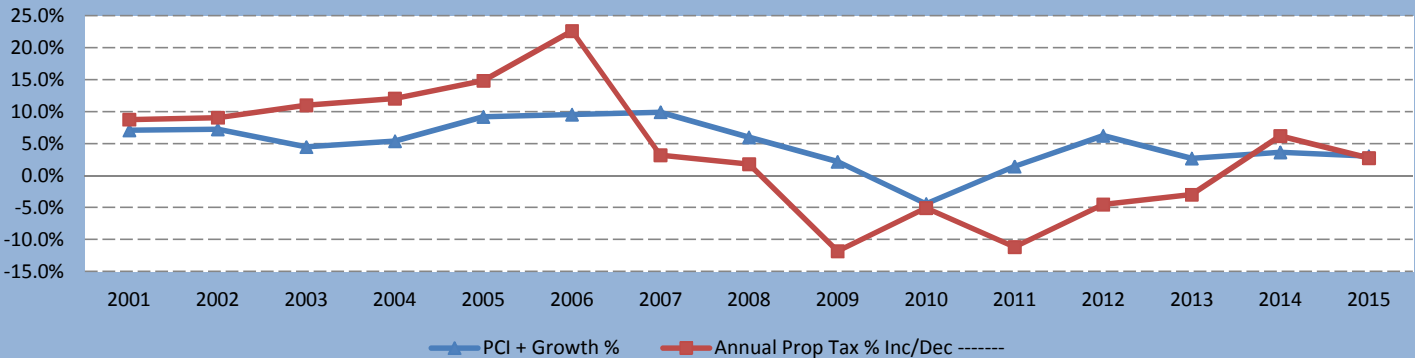


Volusia County School Board - Required Local Effort (RLE)

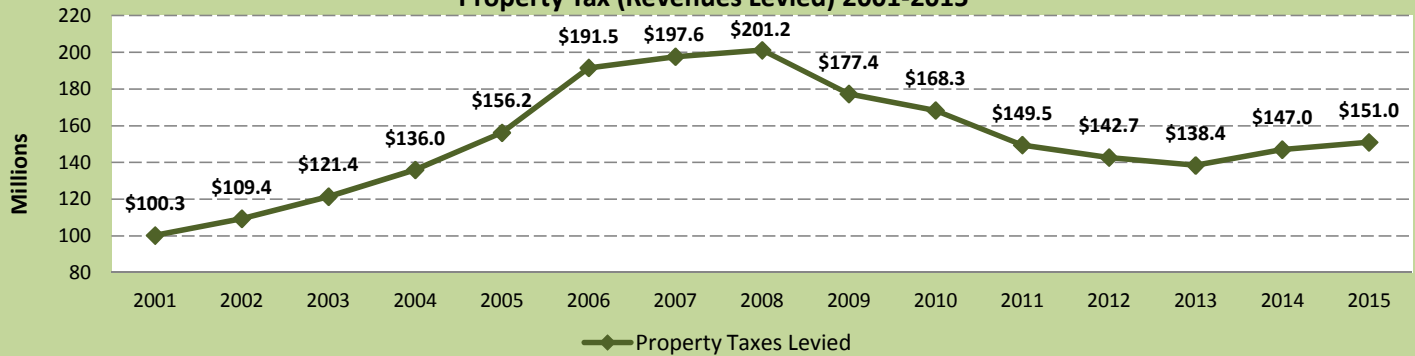
2001 Final Roll through 2015 Final Roll after VAB - PCI to Tax Roll & Taxes Levied Increases

Tax Roll Year	Property Taxes Levied	Taxable Value	New Const Taxable Value	Amt of \$\$ Taxes Levied Inc/Dec	% Inc/Dec in Tax Roll	Prior Calendar Yr PCI	Growth %	PCI + Growth %	Annual Prop Tax % Inc/Dec
2001	100,281,208	17,556,233,921	446,798,312	8,074,799	8.3%	4.53%	2.5%	7.1%	8.8%
2002	109,367,086	19,204,053,675	556,849,842	9,085,878	9.4%	4.34%	2.9%	7.2%	9.1%
2003	121,387,003	21,812,579,151	661,290,488	12,019,917	13.6%	1.43%	3.0%	4.5%	11.0%
2004	136,001,990	24,995,770,922	795,896,095	14,614,987	14.6%	2.21%	3.2%	5.4%	12.0%
2005	156,173,805	30,073,908,112	984,510,615	20,171,815	20.3%	5.92%	3.3%	9.2%	14.8%
2006	191,500,964	38,353,888,285	1,000,879,793	35,327,159	27.5%	6.94%	2.6%	9.5%	22.6%
2007	197,617,053	41,247,558,469	1,340,448,837	6,116,089	7.5%	6.66%	3.2%	9.9%	3.2%
2008	201,159,132	39,872,969,741	1,008,228,551	3,542,079	-3.3%	3.45%	2.5%	6.0%	1.8%
2009	177,357,707	33,419,579,301	416,927,555	-23,801,425	-16.2%	0.91%	1.2%	2.2%	-11.8%
2010	168,326,906	29,330,354,760	212,198,845	-9,030,801	-12.2%	-5.14%	0.7%	-4.4%	-5.1%
2011	149,474,643	26,859,774,090	164,822,615	-18,852,263	-8.4%	0.80%	0.6%	1.4%	-11.2%
2012	142,715,121	26,477,759,038	156,436,728	-6,759,522	-1.4%	5.65%	0.6%	6.2%	-4.5%
2013	138,436,596	27,091,310,355	150,019,228	-4,278,525	2.3%	2.13%	0.6%	2.7%	-3.0%
2014	147,011,479	28,893,765,446	226,603,487	8,574,883	6.7%	2.85%	0.8%	3.6%	6.2%
2015	151,018,360	30,514,924,188	325,560,634	4,006,881	5.6%	1.96%	1.1%	3.0%	2.7%
2001 - 2015	50.6%	73.8%	8,447,471,625	58,811,951	74.2%	44.64%	28.9%	73.5%	56.6%
% Increase in Tax Roll includes New Construction for each year				[Total Annual] Tax Increase / PCI+Growth = -23.1%					

Volusia County School Board - Required Local Effort (RLE) Percentage Change 2001-2015



Volusia County School Board - Required Local Effort (RLE) Property Tax (Revenues Levied) 2001-2015



Source: Morgan B. Gilreath, Jr., Property Appraiser

Volusia County School Board - Discretionary

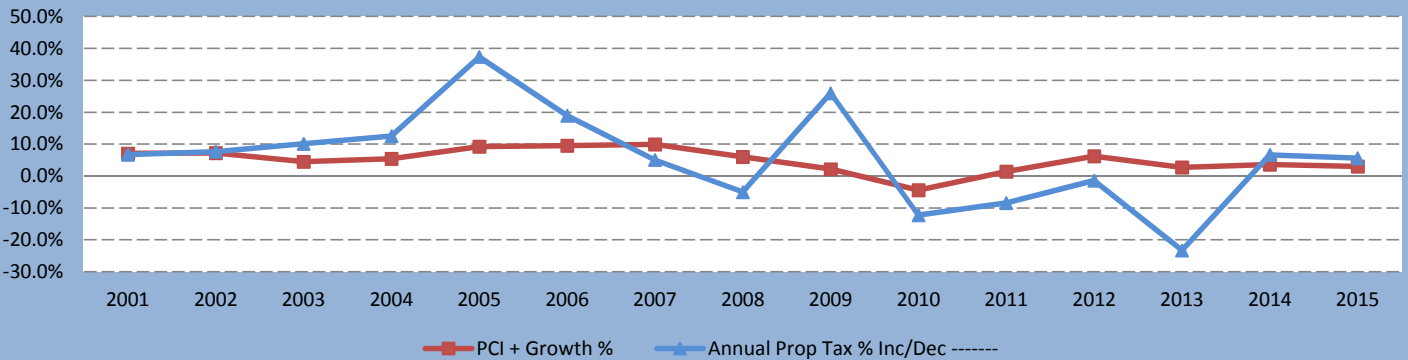
2001 Final Roll through 2015 Final Roll after VAB - PCI to Tax Roll & Taxes Levied Increases

Tax Roll Year	Property Taxes Levied	Taxable Value	New Const Taxable Value	Amt of \$\$ Taxes Levied Inc/Dec	% Inc/Dec in Tax Roll	Prior Calendar Yr PCI	Growth %	PCI + Growth %	Annual Prop Tax % Inc/Dec
2001	12,184,026	17,556,233,921	446,798,312	769,693	8.3%	4.53%	2.5%	7.1%	6.7%
2002	13,116,369	19,204,053,675	556,849,842	932,343	9.4%	4.34%	2.9%	7.2%	7.7%
2003	14,439,927	21,812,579,151	661,290,488	1,323,558	13.6%	1.43%	3.0%	4.5%	10.1%
2004	16,247,251	24,995,770,922	795,896,095	1,807,324	14.6%	2.21%	3.2%	5.4%	12.5%
2005	22,314,840	30,073,908,112	984,510,615	6,067,589	20.3%	5.92%	3.3%	9.2%	37.3%
2006	26,540,891	38,353,888,285	1,000,879,793	4,226,051	27.5%	6.94%	2.6%	9.5%	18.9%
2007	27,883,350	41,247,558,469	1,340,448,837	1,342,459	7.5%	6.66%	3.2%	9.9%	5.1%
2008	26,475,652	39,872,969,741	1,008,228,551	-1,407,698	-3.3%	3.45%	2.5%	6.0%	-5.0%
2009	33,352,740	33,419,579,301	416,927,555	6,877,088	-16.2%	0.91%	1.2%	2.2%	26.0%
2010	29,271,694	29,330,354,760	212,198,845	-4,081,046	-12.2%	-5.14%	0.7%	-4.4%	-12.2%
2011	26,806,055	26,859,774,090	164,822,615	-2,465,640	-8.4%	0.80%	0.6%	1.4%	-8.4%
2012	26,424,804	26,477,759,038	156,436,728	-381,251	-1.4%	5.65%	0.6%	6.2%	-1.4%
2013	20,264,300	27,091,310,355	150,019,228	-6,160,503	2.3%	2.13%	0.6%	2.7%	-23.3%
2014	21,612,537	28,893,765,446	226,603,487	1,348,236	6.7%	2.85%	0.8%	3.6%	6.7%
2015	22,825,163	30,514,924,188	325,560,634	1,212,627	5.6%	1.96%	1.1%	3.0%	5.6%
2001 - 2015	87.3%	73.8%	8,447,471,625	11,410,830	74.2%	44.64%	28.9%	73.5%	86.1%

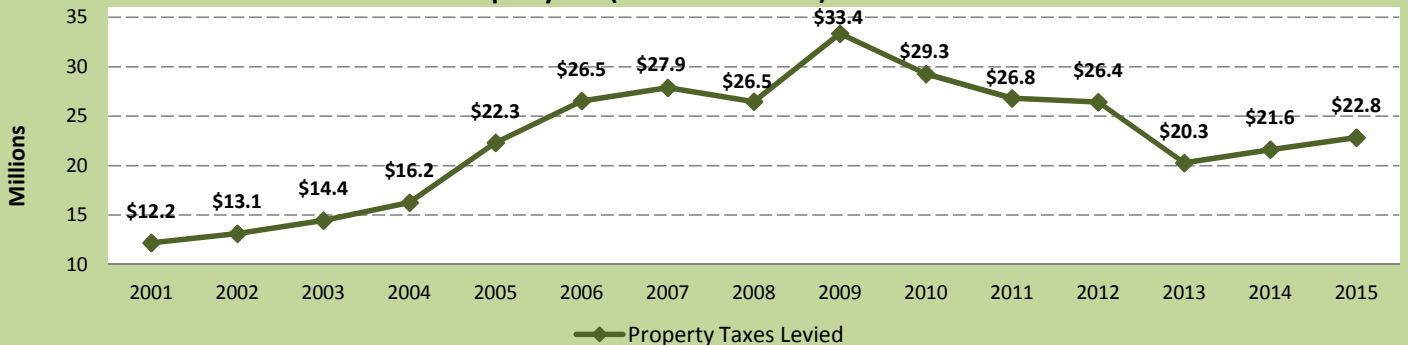
% Increase in Tax Roll includes New Construction for each year

[Total Annual] Tax Increase / PCI+Growth = 17.1%

Volusia County School Board - Discretionary Percentage Change 2001-2015



Volusia County School Board - Discretionary Property Tax (Revenues Levied) 2001-2015

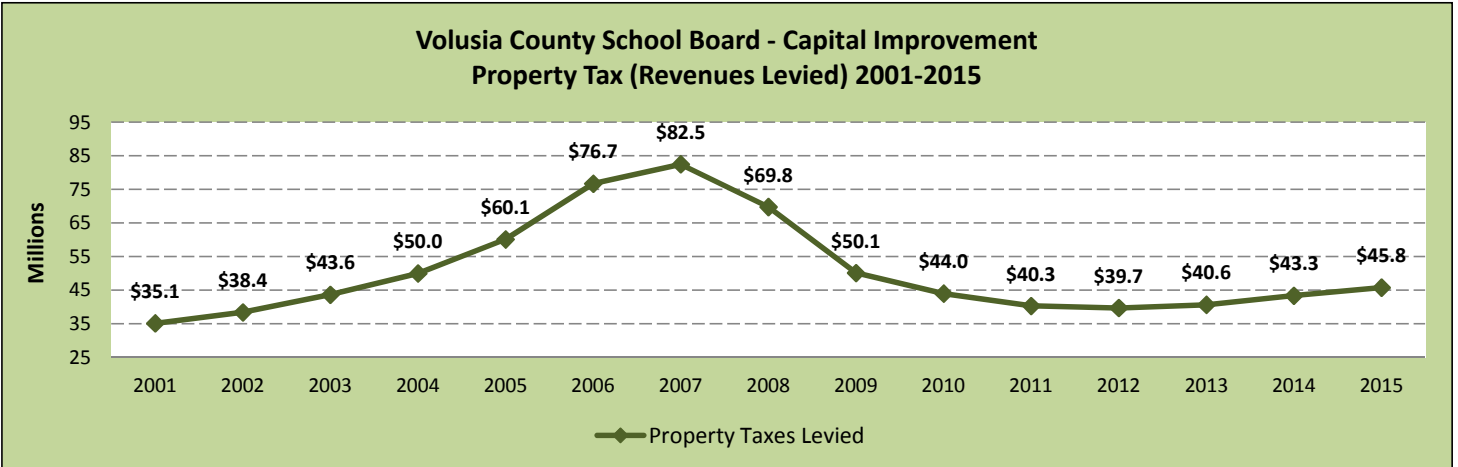
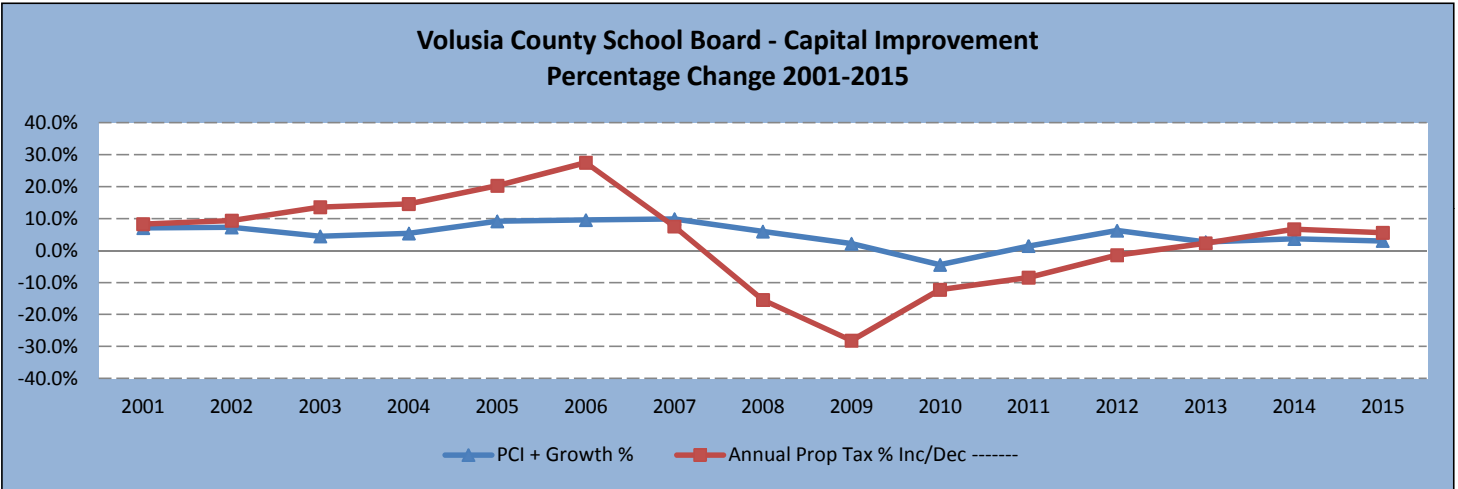


Source: Morgan B. Gilreath, Jr., Property Appraiser

Volusia County School Board - Capital Improvement

2001 Final Roll through 2015 Final Roll after VAB - PCI to Tax Roll & Taxes Levied Increases

Tax Roll Year	Property Taxes Levied	Taxable Value	New Const Taxable Value	Amt of \$\$ Taxes Levied Inc/Dec	% Inc/Dec in Tax Roll	Prior Calendar Yr PCI	Growth %	PCI + Growth %	Annual Prop Tax % Inc/Dec
2001	35,112,468	17,556,233,921	446,798,312	2,685,386	8.3%	4.53%	2.5%	7.1%	8.3%
2002	38,408,107	19,204,053,675	556,849,842	3,295,639	9.4%	4.34%	2.9%	7.2%	9.4%
2003	43,625,158	21,812,579,151	661,290,488	5,217,051	13.6%	1.43%	3.0%	4.5%	13.6%
2004	49,991,542	24,995,770,922	795,896,095	6,366,384	14.6%	2.21%	3.2%	5.4%	14.6%
2005	60,147,816	30,073,908,112	984,510,615	10,156,274	20.3%	5.92%	3.3%	9.2%	20.3%
2006	76,707,777	38,353,888,285	1,000,879,793	16,559,961	27.5%	6.94%	2.6%	9.5%	27.5%
2007	82,495,117	41,247,558,469	1,340,448,837	5,787,340	7.5%	6.66%	3.2%	9.9%	7.5%
2008	69,777,697	39,872,969,741	1,008,228,551	-12,717,420	-3.3%	3.45%	2.5%	6.0%	-15.4%
2009	50,129,369	33,419,579,301	416,927,555	-19,648,328	-16.2%	0.91%	1.2%	2.2%	-28.2%
2010	43,995,532	29,330,354,760	212,198,845	-6,133,837	-12.2%	-5.14%	0.7%	-4.4%	-12.2%
2011	40,289,661	26,859,774,090	164,822,615	-3,705,871	-8.4%	0.80%	0.6%	1.4%	-8.4%
2012	39,716,639	26,477,759,038	156,436,728	-573,023	-1.4%	5.65%	0.6%	6.2%	-1.4%
2013	40,636,966	27,091,310,355	150,019,228	920,327	2.3%	2.13%	0.6%	2.7%	2.3%
2014	43,340,648	28,893,765,446	226,603,487	2,703,683	6.7%	2.85%	0.8%	3.6%	6.7%
2015	45,772,386	30,514,924,188	325,560,634	2,431,738	5.6%	1.96%	1.1%	3.0%	5.6%
2001 - 2015	30.4%	73.8%	8,447,471,625	13,345,304	74.2%	44.64%	28.9%	73.5%	50.2%
% Increase in Tax Roll includes New Construction for each year				[Total Annual] Tax Increase / PCI+Growth = -31.8%					



Source: Morgan B. Gilreath, Jr., Property Appraiser