		Volusia County C.R.A.'S - 2017 Prelimina Daytona Beach - Ballough Road		11				
	2017	Taxing Authority	2017 Proposed Rate	2016 Total Final Taxes	2016 Taxes @ 95%	2017 Total Taxes	2017 Taxes @ 95%	Increase or (Decrease)
Total Taxable Value -Base Value (1985)-(2036)	<b>22,412,225</b> 9,086,882	Volusia County - General Fund Volusia County - Echo	6.1000 0.2000	75,378 2,471	71,609 2,347	81,285 2,665	77,221 2,532	5,612 184
= C.R.A. Taxable	13,325,343	Volusia County - Forever	0.0905	1,149	1,092	1,206	1,146	54
New Construction Taxable	0	Volusia County - Mosquito Control Volusia County - Ponce Inlet Port Auth	0.1880 0.0929	2,323 1,148	2,207 1,091	2,505 1,238	2,380 1,176	173 86
% of City's New Construction	0%	Halifax Hospital	0.3781	9,343	8,876	5,038	4,786	(4,090)
Parcel Count> Total City Tax Base>	4,356,500,642	City of Daytona Beach - Operating  CRA Taxes	6.6000 13.6495	82,010 173,822	77,910 165,131	87,947 181,884	83,550 172,790	5,640 7,659
% C.R.A. of City Tax Base>	0.51%	Ona raxes	13.0493	173,022	100,101	101,004	172,790	7,009
		Daytona Beach - Downtown (96	5)					
	2017	Taxing Authority	Proposed	2016 Total Final Taxes	2016 Taxes @ 95%	2017 Total Taxes	2017 Taxes @ 95%	Increase or (Decrease)
Total Taxable Value	127,741,467	Volusia County - General Fund	6.1000	428,662	407,229	480,319	456,303	49,074
-Base Value (1981)-(2036) = C.R.A. Taxable	49,000,577 78,740,890	Volusia County - Echo Volusia County - Forever	0.2000 0.0905	14,054 6,535	13,351 6,208	15,748 7,126	14,961 6,770	1,609 561
= O.H.A. Taxable		Volusia County - Mosquito Control	0.1880	13,211	12,550	14,803	14,063	1,512
New Construction Taxable		Volusia County - Ponce Inlet Port Auth Halifax Hospital	0.0929 0.3781	6,528 53,133	6,202 50,476	7,315 29,772	6,949 28,283	748 (22,193)
% of City's New Construction	1 /6	City of Daytona Beach - Operating	6.6000	466,377	443,058	519,690	493,706	50,647
Parcel Count>		D.B. Downtown Development Auth	1.0000	41,088	39,033	48,096	45,692	6,658
Total City Tax Base> % C.R.A. of City Tax Base>	4,356,500,642 2.93%	CRA Taxes	14.6495	1,029,588	978,108	1,122,869	1,066,726	88,618
to our are or only ran baco	2.0070	Daytona Beach - Main Street (9	5)					
	0017	Tarrian Andronic	2017	2016 Total Final	2016 Taxes @	2017 Total	2017 Taxes @	Increase or
	2017	Taxing Authority	Proposed Rate	Taxes	95%	Taxes	95%	(Decrease)
Total Taxable Value	394,955,533	Volusia County - General Fund	6.1000	1,876,291	1,782,476	1,990,185	1,890,676	108,199
-Base Value (1981)-(2036) = C.R.A. Taxable	68,695,639 326,259,894	Volusia County - Echo Volusia County - Forever	0.2000 0.0905	61,518 28,606	58,442 27,176	65,252 29,527	61,989 28,051	3,547 875
		Volusia County - Mosquito Control	0.1880	57,827	54,936	61,337	58,270	3,335
New Construction Taxable % of City's New Construction	503,422	Volusia County - Ponce Inlet Port Auth Halifax Hospital	0.0929 0.3781	28,575 232,568	27,146 220,940	30,310 123,359	28,795 117,191	1,648 (103,749)
Parcel Count>	1,747	City of Daytona Beach - Operating	6.6000	2,041,374	1,939,305	2,153,315	2,045,649	106,344
Total City Tax Base>	4,356,500,642	CRA Taxes	13.6495	4,326,759	4,110,421	4,453,285	4,230,621	120,200
% C.R.A. of City Tax Base>	9.07%	Daytona Beach - South Atlantic	(88)					
		Baytona Beach - Obath Allantic	2017	2016 Total Final	2016 Taxes @	2017 Total	2017 Taxes @	Increase or
	2017	Taxing Authority	Proposed Rate	Taxes	95%	Taxes	95%	(Decrease)
Total Taxable Value *	70,962,726	Volusia County - General Fund	6.1000	13,027	12,376	45,392	43,122	30,747
-Base Value (2000)-(2036) = C.R.A. Taxable	<u>63,521,382</u> 7,441,344	Volusia County - Echo Volusia County - Forever	0.2000 0.0905	427 199	406 189	1,488 673	1,414 639	1,008 450
= G.n.A. Taxable	7,441,344	Volusia County - Nosquito Control	0.0303	401	381	1,399	1,329	948
New Construction Taxable		Volusia County - Ponce Inlet Port Auth	0.0929	198	188	691	656	468
% of City's New Construction Parcel Count>		Halifax Hospital City of Daytona Beach - Operating	0.3781 6.6000	1,615 14,173	1,534 13,464	2,814 49,113	2,673 46,657	1,139 33,193
Total City Tax Base>	4,356,500,642	CRA Taxes	13.6495	30,040	28,538	101,570	96,492	67,954
% C.R.A. of City Tax Base>	1.63%	Desdess - Deselv West Olds /Midess	\ (00\					
		Daytona Beach - West Side (Midtow	2017					
	2017	Taxing Authority	Proposed Rate	2016 Total Final Taxes	2016 Taxes @ 95%	2017 Total Taxes	2017 Taxes @ 95%	Increase or (Decrease)
Total Taxable Value	95,405,541	Volusia County - General Fund	6.1000	175,840	167,048	212,059	201,456	34,408
-Base Value (1997)-(2036)	60,641,706	Volusia County - Echo	0.2000	5,765	5,477	6,953	6,605	1,129
= C.R.A. Taxable	34,763,835	Volusia County - Forever Volusia County - Mosquito Control	0.0905 0.1880	2,681 5,419	2,547 5,148	3,146 6,536	2,989 6,209	442 1,061
New Construction Taxable	269,732	Volusia County - Ponce Inlet Port Auth	0.0929	2,678	2,544	3,230	3,069	524
% of City's New Construction		Halifax Hospital City of Daytona Beach - Operating	0.3781	21,796	20,706	13,144	12,487	(8,219)
Parcel Count> Total City Tax Base>	4,356,500,642	CRA Taxes	6.6000 13.6495	191,311 405,490	181,745 385,216	229,441 474,509	217,969 450,784	36,224 65,569
% C.R.A. of City Tax Base>	2.19%			,	550,510	,	,.	00,000
		DeLand - Downtown (99)	0017					
	2017	Taxing Authority	2017 Proposed	2016 Total Final Taxes	2016 Taxes @ 95%	2017 Total Taxes	2017 Taxes @ 95%	Increase or (Decrease)
Total Taxable Value	45,683,627	Volusia County - General Fund	Rate 6.1000	141,942	134,845	156,460	148,637	13,792
-Base Value (1984)-(2025)	20,034,463	Volusia County - Echo	0.2000	4,654	4,421	5,130	4,874	452
= C.R.A. Taxable	25,649,164	Volusia County - Forever	0.0905	2,164	2,056	2,321	2,205	149
New Construction Taxable	26,744	West Volusia Hospital City of Deland - Operating	2.5291 6.8231	36,998 161,094	35,148 153,039	64,869 175,007	61,626 166,257	26,477 13,217
	20.744				,	-,/	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,=.,
% of City's New Construction	0%	and a parameter of the second		,,,,				i
Parcel Count>	0% 292	, ,			329 500	ፈበვ 787	383 509	54 080
	0%	CRA Taxes	15.7427	346,852	329,509	403,787	383,598	54,089
Parcel Count> Total City Tax Base>	0% 292 1,602,938,528	, ,	15.7427 (87M)		329,509	403,787	383,598	54,089
Parcel Count> Total City Tax Base>	0% 292 1,602,938,528	CRA Taxes	15.7427	346,852 2016 Total Final	2016 Taxes @	2017 Total	2017 Taxes @	Increase or
Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>	0% 292 1,602,938,528 2.85% 2017	CRA Taxes  DeLand - Spring Hill - Incorporated  Taxing Authority	15.7427 (87M) 2017 Proposed Rate	346,852 2016 Total Final Taxes	2016 Taxes @ 95%	2017 Total Taxes	2017 Taxes @ 95%	Increase or (Decrease)
Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value *	0% 292 1,602,938,528 2.85% 2017 55,518,954	CRA Taxes  DeLand - Spring Hill - Incorporated  Taxing Authority  Volusia County - General Fund	15.7427 (87M) 2017 Proposed Rate 6.1000	346,852 2016 Total Final	2016 Taxes @ 95% 11,627	2017 Total Taxes 30,781	2017 Taxes @ 95% 29,242	Increase or (Decrease)
Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>	0% 292 1,602,938,528 2.85% 2017	CRA Taxes  DeLand - Spring Hill - Incorporated  Taxing Authority  Volusia County - General Fund Volusia County - Echo Volusia County - Forever	15.7427 (87M) 2017 Proposed Rate 6.1000 0.2000 0.0905	346,852 2016 Total Final Taxes 12,239 401 187	2016 Taxes @ 95% 11,627 381 178	2017 Total Taxes 30,781 1,009 457	2017 Taxes @ 95% 29,242 959 434	Increase or (Decrease) 17,615 578 257
Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value *  -Base Value (2004)-(2044) = C.R.A. Taxable	292 1,602,938,528 2.85% 2017 55,518,954 50,472,881 5,046,073	CRA Taxes  DeLand - Spring Hill - Incorporated  Taxing Authority  Volusia County - General Fund  Volusia County - Echo  Volusia County - Forever  West Volusia Hospital	15.7427 (87M) 2017 Proposed Rate 6.1000 0.2000 0.0905 2.5291	346,852 2016 Total Final Taxes 12,239 401 187 3,190	2016 Taxes @ 95% 11,627 381 178 3,031	2017 Total Taxes 30,781 1,009 457 12,762	2017 Taxes @ 95% 29,242 959 434 12,124	Increase or (Decrease) 17,615 578 257 9,093
Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value * -Base Value (2004)-(2044)	292 1,602,938,528 2.85% 2017 55,518,954 50,472,881 5,046,073 371,302 1%	CRA Taxes  DeLand - Spring Hill - Incorporated  Taxing Authority  Volusia County - General Fund Volusia County - Echo Volusia County - Forever	15.7427 (87M) 2017 Proposed Rate 6.1000 0.2000 0.0905	346,852 2016 Total Final Taxes 12,239 401 187	2016 Taxes @ 95% 11,627 381 178	2017 Total Taxes 30,781 1,009 457	2017 Taxes @ 95% 29,242 959 434	Increase or (Decrease) 17,615 578 257
Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  **C.R.A. of City Tax Base>  Total Taxable Value * -Base Value (2004)-(2044) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count>	292 1,602,938,528 2.85% 2017 55,518,954 50,472,881 5,046,073 371,302 1% 317	CRA Taxes  DeLand - Spring Hill - Incorporated  Taxing Authority  Volusia County - General Fund  Volusia County - Echo  Volusia County - Forever  West Volusia Hospital  City of Deland - Operating	15.7427 (87M) 2017 Proposed Rate 6.1000 0.2000 0.0905 2.5291 6.8231	346,852 2016 Total Final Taxes 12,239 401 187 3,190 13,890	2016 Taxes @ 95% 11,627 381 178 3,031 13,196	2017 Total Taxes 30,781 1,009 457 12,762 34,430	2017 Taxes @ 95% 29,242 959 434 12,124 32,709	Increase or (Decrease) 17,615 578 257 9,093 19,513
Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> Total Taxable Value * Base Value (2004)-(2044) = C.R.A. Taxable New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base>	292 1,602,938,528 2.85% 2017 55,518,954 50,472,881 5,046,073 371,302 1% 317 1,602,938,528	CRA Taxes  DeLand - Spring Hill - Incorporated  Taxing Authority  Volusia County - General Fund  Volusia County - Echo  Volusia County - Forever  West Volusia Hospital	15.7427 (87M) 2017 Proposed Rate 6.1000 0.2000 0.0905 2.5291	346,852 2016 Total Final Taxes 12,239 401 187 3,190	2016 Taxes @ 95% 11,627 381 178 3,031	2017 Total Taxes 30,781 1,009 457 12,762	2017 Taxes @ 95% 29,242 959 434 12,124	Increase or (Decrease) 17,615 578 257 9,093
Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  **C.R.A. of City Tax Base>  Total Taxable Value * -Base Value (2004)-(2044) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count>	292 1,602,938,528 2.85% 2017 55,518,954 50,472,881 5,046,073 371,302 1% 317	CRA Taxes  DeLand - Spring Hill - Incorporated  Taxing Authority  Volusia County - General Fund  Volusia County - Echo  Volusia County - Forever  West Volusia Hospital  City of Deland - Operating	15.7427 (87M) 2017 Proposed Rate 6.1000 0.2000 0.0905 2.5291 6.8231	346,852 2016 Total Final Taxes 12,239 401 187 3,190 13,890	2016 Taxes @ 95% 11,627 381 178 3,031 13,196	2017 Total Taxes 30,781 1,009 457 12,762 34,430	2017 Taxes @ 95% 29,242 959 434 12,124 32,709	Increase or (Decrease) 17,615 578 257 9,093 19,513
Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> Total Taxable Value * Base Value (2004)-(2044) = C.R.A. Taxable New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base>	2017  55,518,954 50,472,881 5,046,073 371,302 1% 317 1,602,938,528 3.46%	DeLand - Spring Hill - Incorporated  Taxing Authority  Volusia County - General Fund Volusia County - Forever Volusia County - Forever West Volusia Hospital City of Deland - Operating  CRA Taxes  DeLand - Spring Hill - Unincorporate	15.7427 (87M) 2017 Proposed Rate 6.1000 0.2000 0.2000 6.8231 15.7427 d (87C) 2017	346,852  2016 Total Final Taxes  12,239 401 187 3,190 13,890  29,907	2016 Taxes @ 95% 11,627 381 178 3,031 13,196 28,412	2017 Total Taxes 30,781 1,009 457 12,762 34,430 79,439	2017 Taxes @ 95% 29,242 959 434 12,124 32,709 75,467	Increase or (Decrease) 17,615 578 257 9,093 19,513 47,055
Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  **C.R.A. of City Tax Base>  Total Taxable Value * -Base Value (2004)-(2044) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>	2017  55,518,954 50,472,881 5,046,073 371,302 1% 317 1,602,938,528 3,46%	DeLand - Spring Hill - Incorporated  Taxing Authority  Volusia County - General Fund Volusia County - Forever West Volusia Hospital City of Deland - Operating  CRA Taxes  DeLand - Spring Hill - Unincorporate  Taxing Authority	15.7427 (87M) 2017 Proposed Rate 6.1000 0.2000 0.2000 0.2002 6.8231  15.7427  d (87C) 2017 Proposed Rate	346,852  2016 Total Final Taxes  12,239 401 187 3,190 13,890  29,907	2016 Taxes @ 95%  11,627 381 178 3,031 13,196  28,412  2016 Taxes @ 95%	2017 Total Taxes 30,781 1,009 457 12,762 34,430 79,439	2017 Taxes @ 95% 29,242 959 434 12,124 32,709 75,467	Increase or (Decrease) 17,615 578 257 9,093 19,513 47,055
Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  "C.R.A. of City Tax Base>  Total Taxable Value * -Base Value (2004)-(2044) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>	0% 292 1,602,938,528 2.85%  2017 55,518,954 50,472,881 5,046,073 371,302 1% 317 1,602,938,528 3.46%  2017 19,993,618	DeLand - Spring Hill - Incorporated  Taxing Authority  Volusia County - General Fund Volusia County - Forever West Volusia Hospital City of Deland - Operating  CRA Taxes  DeLand - Spring Hill - Unincorporate Taxing Authority  Volusia County - General Fund	15.7427 (87M) 2017 Proposed Rate 6.1000 0.2000 0.2000 0.25291 15.7427 d (87C) 2017 Proposed Rate 6.1000	346,852  2016 Total Final Taxes  12,239 401 187 3,190 13,890  29,907  2016 Total Final Taxes  0	2016 Taxes @ 95%  11,627 381 178 3,031 13,196  28,412  2016 Taxes @ 95%  0	2017 Total Taxes 30,781 1,009 457 12,762 34,430 79,439  2017 Total Taxes 0	2017 Taxes @ 95% 29,242 959 434 12,124 32,709 75,467  2017 Taxes @ 95%	Increase or (Decrease) 17,615 578 257 9,093 19,513 47,055 Increase or (Decrease) 0
Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value * -Base Value (2004)-(2044) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value * -Base Value (2004)-(2044)	0% 292 1,602,938,528 2.85% 2017 55,518,954 50,472,881 5,046,073 371,302 1% 317 1,602,938,528 3.46% 2017 19,993,618 21,264,498	DeLand - Spring Hill - Incorporated  Taxing Authority  Volusia County - General Fund Volusia County - Forever West Volusia Hospital City of Deland - Operating  CRA Taxes  DeLand - Spring Hill - Unincorporate  Taxing Authority  Volusia County - General Fund Volusia County - General Fund Volusia County - Echo	15.7427 (87M) 2017 Proposed Rate 6.1000 0.2000 0.0905 2.5291 6.8231 15.7427 d (87C) 2017 Proposed Rate 6.1000 0.000 0.2000	346,852  2016 Total Final Taxes  12,239 401 187 3,190 13,890  29,907	2016 Taxes @ 95%  11,627 381 178 3,031 13,196  28,412  2016 Taxes @ 95%	2017 Total Taxes 30,781 1,009 457 12,762 34,430 79,439	2017 Taxes @ 95% 29,242 959 434 12,124 32,709 75,467	Increase or (Decrease) 17,615 578 257 9,093 19,513 47,055
Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value * -Base Value (2004)-(2044) = C.R.A. Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value * -Base Value (2004)-(2044) = C.R.A. Taxable	0% 292 1,602,938,528 2.85%  2017 55,518,954 50,472,881 5,046,073 371,302 1% 317 1,602,938,528 3.46%  2017 19,993,618 21,264,498 (1,270,880)	DeLand - Spring Hill - Incorporated  Taxing Authority  Volusia County - General Fund Volusia County - Forever West Volusia Hospital City of Deland - Operating  CRA Taxes  DeLand - Spring Hill - Unincorporate Taxing Authority  Volusia County - General Fund Volusia County - Fecho Volusia County - Forever West Volusia Hospital	15.7427  (87M) 2017 Proposed Rate 6.1000 0.2000 0.0905 2.5291 15.7427  d (87C) 2017 Proposed Rate 6.1000 0.2000 0.2000 0.2000 0.2000 0.2000 0.2000	2016 Total Final Taxes  12,239 401 187 3,190 13,890  29,907  2016 Total Final Taxes  0 0 0 0	2016 Taxes @ 95%  11,627 381 178 3,031 13,196  28,412  2016 Taxes @ 95%  0 0 0 0 0	2017 Total Taxes  30,781 1,009 457 12,762 34,430  79,439  2017 Total Taxes  0 0 0 0	2017 Taxes @ 95% 29,242 959 434 12,124 32,709 75,467  2017 Taxes @ 95% 0 0 0 0	Increase or (Decrease) 17,615 578 257 9,093 19,513 47,055  Increase or (Decrease) 0 0 0 0
Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> Total Taxable Value * -Base Value (2004)-(2044) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> Total Taxable Value * -Base Value (2004)-(2044) = C.R.A. Taxable  New Construction Taxable	0% 292 1,602,938,528 2.85% 2017 55,518,954 50,472,881 5,046,073 371,302 1% 317 1,602,938,528 3.46% 2017 19,993,618 21,264,498 (1,270,880) 2,091	DeLand - Spring Hill - Incorporated  Taxing Authority  Volusia County - General Fund Volusia County - Echo Volusia County - Forever West Volusia Hospital City of Deland - Operating  CRA Taxes  DeLand - Spring Hill - Unincorporate  Taxing Authority  Volusia County - General Fund Volusia County - Forever West Volusia Hospital Volusia County - Forever West Volusia Hospital Volusia County - Fire Services	15.7427 (87M) 2017 Proposed Rate 6.1000 0.2000 0.0905 2.5291 6.8231  15.7427 d (87C) 2017 Proposed Rate 6.1000 0.2000 0.2000 0.2000 0.2000 0.2002 2.5291 4.0815	2016 Total Final Taxes  12,239 401 187 3,190 29,907  2016 Total Final Taxes  0 0 0 0 0	2016 Taxes @ 95%  11,627 381 178 3,031 13,196  28,412  2016 Taxes @ 95%  0 0 0 0 0 0 0	2017 Total Taxes  30,781 1,009 457 12,762 34,430  79,439  2017 Total Taxes  0 0 0 0	2017 Taxes @ 95% 29,242 959 434 12,124 32,709 75,467  2017 Taxes @ 95% 0 0 0 0 0	Increase or (Decrease) 17,615 578 257 9,093 19,513 47,055  Increase or (Decrease) 0 0 0 0 0 0
Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value * -Base Value (2004)-(2044) = C.R.A. Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value * -Base Value (2004)-(2044) = C.R.A. Taxable	0% 292 1,602,938,528 2.85%  2017 55,518,954 50,472,881 5,046,073 371,302 1% 317 1,602,938,528 3.46%  2017 19,993,618 21,264,498 (1,270,880)	DeLand - Spring Hill - Incorporated  Taxing Authority  Volusia County - General Fund Volusia County - Echo Volusia County - Forever West Volusia Hospital City of Deland - Operating  CRA Taxes  DeLand - Spring Hill - Unincorporate  Taxing Authority  Volusia County - General Fund Volusia County - Forever West Volusia Hospital Volusia County - Forever West Volusia Hospital Volusia County - Fire Services	15.7427  (87M) 2017 Proposed Rate 6.1000 0.2000 0.0905 2.5291 15.7427  d (87C) 2017 Proposed Rate 6.1000 0.2000 0.2000 0.2000 0.2000 0.2000 0.2000	2016 Total Final Taxes  12,239 401 187 3,190 13,890  29,907  2016 Total Final Taxes  0 0 0 0	2016 Taxes @ 95%  11,627 381 178 3,031 13,196  28,412  2016 Taxes @ 95%  0 0 0 0 0	2017 Total Taxes  30,781 1,009 457 12,762 34,430  79,439  2017 Total Taxes  0 0 0 0	2017 Taxes @ 95% 29,242 959 434 12,124 32,709 75,467  2017 Taxes @ 95% 0 0 0 0	Increase or (Decrease) 17,615 578 257 9,093 19,513 47,055  Increase or (Decrease) 0 0 0 0
Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> Total Taxable Value * -Base Value (2004)-(2044) = C.R.A. Taxable New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> Total Taxable Value * -Base Value (2004)-(2044) = C.R.A. Taxable New Construction Taxable % of City's New Construction	0% 292 1,602,938,528 2.85%  2017 55,518,954 50,472,881 5,046,073 371,302 1% 317 1,602,938,528 3.46%  2017 19,993,618 21,264,498 (1,270,880) 2,091 0%	DeLand - Spring Hill - Incorporated  Taxing Authority  Volusia County - General Fund Volusia County - Echo Volusia County - Forever West Volusia Hospital City of Deland - Operating  CRA Taxes  DeLand - Spring Hill - Unincorporate  Taxing Authority  Volusia County - General Fund Volusia County - Forever West Volusia Hospital Volusia County - Forever West Volusia Hospital Volusia County - Fire Services	15.7427 (87M) 2017 Proposed Rate 6.1000 0.2000 0.0905 2.5291 6.8231  15.7427 d (87C) 2017 Proposed Rate 6.1000 0.2000 0.2000 0.2000 0.2000 0.2002 2.5291 4.0815	2016 Total Final Taxes  12,239 401 187 3,190 29,907  2016 Total Final Taxes  0 0 0 0 0	2016 Taxes @ 95%  11,627 381 178 3,031 13,196  28,412  2016 Taxes @ 95%  0 0 0 0 0 0 0	2017 Total Taxes  30,781 1,009 457 12,762 34,430  79,439  2017 Total Taxes  0 0 0 0	2017 Taxes @ 95% 29,242 959 434 12,124 32,709 75,467  2017 Taxes @ 95% 0 0 0 0 0	Increase or (Decrease) 17,615 578 257 9,093 19,513 47,055  Increase or (Decrease) 0 0 0 0 0 0

Debtors - Southwest Volume CRA (1995) - Established by Recolution (1995) - 2017 (1996)   2017 (199			Volusia County C.R.A.'S - 2017 Prelim	nary Tax R	oll				
Sept						39			
Tell Property of September		2017	Taying Authority						
March   Company   Compan		-		Rate					
## 15-00-1-12   Fig. Publish But St. Comprised and the Comprised Publish St. Comprised P	Total Taxable Value	, ,							
The Company of Part   Compan	, , , ,		City of Delitoria - Operating	7.0500	,	0	40,749	40,312	40,312
15									
Part   County   Cou			S S						
Control   Cont	Parcel Count>		that of the only minage rate /						
Page	Total City Tax Base>		CRA Tax	es 13.9500	0	0	86,631	80,500	80,500
Description	% C.H.A. of City Tax Base>	2.74%	Edgewater CRA (102) - Established by Re	olution 201	4-159				
Table   Part		0017	` ,	2017		2016 Taxes @	2017 Total	2017 Taxes @	Increase or
Commonwealth   Comm		2017							
***C.A. P. Carbon S. C. Carbon S. Ca	Total Taxable Value	, ,							
Pie Egypnen Res. Dol. Ozerly riche betti   In the 1997 Company on white include in elevery			City of Edgewater - Operating	6.7000	23,055	21,902	63,272	60,108	38,206
Section   Contraction   Cont									
Pased Column									
Sci   Act of the Price   Sci   Act of the Pr	Parcel Count>		that of the only minage rate /						
2017   Tataga Authority   2017   2	Total City Tax Base>		CRA Tax	es 12.8000	44,045	40,846	120,877	112,097	71,251
Table	% C.R.A. of City Tax Base>	8.62%	Holly Hill (92)						
Treat Trade Valve  ### 12017  ### 1202-0-1					2016 Total Final	2016 Tayes @	2017 Total	2017 Tayes @	Increase or
Treat Tracke Value 990005 8.58.42.07 Workside Carety - General Fund 9 1.000 956.481 90.8867 1.000.000 95.498 78.2051 8.58.42.07 Workside Carety - Monophic Centrel 9 1.000 95.41 92.255 26.73.75 95.75		2017	Taxing Authority						
- CLAR Asselbs   160,065,531   Volusia Courty - Freevent	Total Taxable Value	258,310,780	Volusia County - General Fund		954,618	906,887	1,036,808	984,968	78,081
tere Cover-crition Tassible tere Cover-crition Tassible tere Cover-critical Tassible tere Cover-critica	-Base Value (1995)-(2026)								
Processor   Proc	= G.H.A. Taxable	169,968,561							
Page   Control	New Construction Taxable		Volusia County - Ponce Inlet Port Auth	0.0929	14,538	13,811	15,790	15,001	1,189
Training Name	% of City's New Construction Parcel Count>								
New Smyrma Beach CRA (103) - Established by Pessolution 2014-158   2017 Total Policy Classes   2017 Total Tacidar Value   235,085,286   Volusia County - General Fund Othy (1 tace)   2015   2015   2017 Total   2017 Taces   2017 Taces   2017 Total   2017 Taces   2017 Total   2017 Taces   2017 Total   2017 Taces   2017 Total   2017 Taces   20	Total City Tax Base>								
2017   Taxing Anthonity   Proposed   Taxing Anthonity   Taxing	% C.R.A. of City Tax Base>	44.86%							
Column   Table   Value   County   Column   Foreign   Column   Co		l	New Smyrna Beach CHA (103) - Established by			1			
Treat   Table   Value   County   Coun		2017	Taxing Authority	Proposed					
190,264,372   City of New Simprime Beach - Operating   3,7362   84,255   80,042   167,385   159,016   78,974	Total Taxable Value	235.065.248	Volusia County - General Fund Only (Taxes @ 95% of 95%)			76.040			
Pre-NSI Res. Vol. County funds shall be first millinger anter)   Pre-NSI Res. Vol. County funds shall be first millinger anter)   Pre-NSI Res. Vol. County funds shall be first millinger anter)   Pre-NSI Res. Vol. County funds shall be first millinger anter)   Pre-NSI Res. Vol. County funds shall be first millinger anter)   Pre-NSI Res. Vol. County funds shall be first millinger anter)   Pre-NSI Res. Vol. County funds shall be first fund for first funds funds for funds funds for funds funds for funds funds funds for funds	-Base Value (2014)	190,264,372							
New Communication Taxable   1,680,555   2,942   1,080,555   1,080,045   1,08	= C.R.A. Taxable	44,800,876	/Per NCP Pee Vel. County funds shall						
Parcel Counts   Parcel Count	New Construction Taxable	1,680,553							
Total Cry True Bases	% of City's New Construction		that of the city millage rate")						
CRA Act City Tax Base			CBA Tax	es 7 4724	168 510	156 082	334 770	310 081	153 999
Train   Trai									
2017   Taxing Authority   Proposed Rate   P			Orange City CHA (101) - Established by Re	solution 20	14-95				
Total Taxable Value   106,321,732   Volusia County - General Fund Only (Taxes @ 95% of 95%)   6.1000   88,876   62,161   112,277   101,330   39,156   63,645   18,066,104   18,066,104   18,066,104   18,066,104   18,066,104   18,066,104   18,066,104   18,066,104   18,066,104   143,993   18,066,104   143,993   143,0									
CRA Taxable   18,406,104		2017	Taxing Authority	2017 Proposed					
be "at a millage rate which does not exceed that of the city millage rate")   be "at a millage rate"   be "at a millage rate of the depth	Total Taxable Value	-		2017 Proposed Rate	Taxes	95%	Taxes	95%	(Decrease)
New Controllation Tasable   143,893   Society New Controllation   Society New Controllation   Society New Control   Society New Co	-Base Value (2013)**	106,521,732 88,115,628	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating	2017 Proposed Rate 6.1000	Taxes 68,876	95% 62,161	Taxes 112,277	95% 101,330	(Decrease) 39,169
Parcel Count>   911	-Base Value (2013)**	106,521,732 88,115,628	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall	2017 Proposed Rate 6.1000	Taxes 68,876	95% 62,161	Taxes 112,277	95% 101,330	(Decrease) 39,169
Testin City Tax Base	-Base Value (2013)** = C.R.A. Taxable  New Construction Taxable	106,521,732 88.115.628 18,406,104 143,893	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed	2017 Proposed Rate 6.1000	Taxes 68,876	95% 62,161	Taxes 112,277	95% 101,330	(Decrease) 39,169
2017   Taxing Authority   Proposed Taxes   2016 Taxes ⊕   2017 Total Taxes ⊕   2017 Taxes ⊕   2017 Total Taxes ⊕   2017 Total Taxes ⊕   2017	-Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction	106,521,732 88,115,628 18,406,104 143,893 5%	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed	2017 Proposed Rate 6.1000	Taxes 68,876	95% 62,161	Taxes 112,277	95% 101,330	(Decrease) 39,169
Collaboration   Collaboratio	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base>	106,521,732 88.115,628 18,406,104 143,893 5% 911 631,380,462	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")	2017 Proposed Rate 6.1000 8.2101	Taxes 0 68,876 84,120	95% 62,161 79,914	Taxes 112,277 151,116	95% 101,330 143,560	(Decrease) 39,169 63,646
2017   Taxing Authority   Proposed Field   Taxing Authority   Proposed   Taxing Authority   Pr	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base>	106,521,732 88.115,628 18,406,104 143,893 5% 911 631,380,462	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")  CRA Tax	2017 Proposed Rate 6.1000 8.2101	Taxes 0 68,876 84,120	95% 62,161 79,914	Taxes 112,277 151,116	95% 101,330 143,560	(Decrease) 39,169 63,646
Total Taxable Value   September   Septem	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base>	106,521,732 88.115,628 18,406,104 143,893 5% 911 631,380,462	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")  CRA Tax	2017 Proposed Rate 6.1000 8.2101	Taxes 0 68,876 84,120 152,996	95% 62,161 79,914	Taxes 112,277 151,116	95% 101,330 143,560 244,890	(Decrease) 39,169 63,646
CRA Taxable   106,525.70    Volusia Country - Prorever   0.0905   9.069   8.616   9.641   9.159   5.43	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base>	106,521,732 88,115,628 18,406,104 143,893 5% 911 631,380,462 16.87%	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")  CRA Tax	2017 Proposed Rate 6.1000 8.2101	152,996	95% 62,161 79,914 142,075	Taxes 112,277 151,116 263,393	95% 101,330 143,560 244,890 2017 Taxes @	(Decrease) 39,169 63,646  102,815
New Construction Taxable   28,309   Volusia Country - Mosquito Control   0.1880   18,334   17,417   20,027   19,026   1,608   70,007   7	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base>	106,521,732 88,115,628 18,406,104 143,893 5% 911 631,380,462 16.87% 2017	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")  CRA Tax  Ormond Beach (97)  Taxing Authority  Volusia County - General Fund	2017 Proposed Rate 6.1000 8.2101 2017 Proposed Rate 6.1000	Taxes 0 68,876 84,120 152,996 2016 Total Final Taxes 0 594,864	95% 62,161 79,914 142,075 2016 Taxes @ 95% 565,121	Taxes 112,277 151,116 263,393 2017 Total Taxes 649,807	95% 101,330 143,560  244,890  2017 Taxes @ 95% 617,317	(Decrease) 39,169 63,646  102,815  Increase or (Decrease) 52,196
New Construction Taxable   289,309   Volusia County - Ponce Inlet Port Auth   0.0929   9,059   8,666   9,896   9,401   795   73,734   70,047   40,277   38,283   31,784   73,784   70,047   40,277   38,283   31,784   73,784   70,047   40,277   73,282   73,244   73,794   70,047   40,277   73,282   73,247   73,794   70,047   40,277   73,282   73,247   73,794   70,047   74,077   74,078   74,082   74	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value Base Value (1984)-(2036)	106,521,732 88.115,628 18,406,104 143,893 5% 911 631,380,462 16.87% 2017 152,011,927 45,486,221	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a miliage rate which does not exceed that of the city miliage rate")  CRA Ta:  Ormond Beach (97)  Taxing Authority  Volusia County - General Fund Volusia County - Echo	2017 Proposed Rate 6.1000 8.2101 2017 Proposed Rate 6.1000 0.2000	Taxes 0 68,876 84,120 152,996 2016 Total Final Taxes 0 594,864 19,504	95% 62,161 79,914 142,075 2016 Taxes @ 95% 565,121 18,529	Taxes 112,277 151,116  263,393  2017 Total Taxes 649,807 21,305	95% 101,330 143,560  244,890  2017 Taxes @ 95% 617,317 20,240	(Decrease) 39,169 63,646  102,815  Increase or (Decrease) 52,196 1,711
Parcel Count>	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value Base Value (1984)-(2036)	106,521,732 88.115,628 18,406,104 143,893 5% 911 631,380,462 16.87% 2017 152,011,927 45,486,221	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")  CRA Ta:  Ormond Beach (97)  Taxing Authority  Volusia County - General Fund Volusia County - Forever	2017 Proposed Rate 6.1000 8.2101 2017 Proposed Rate 6.1000 0.2000 0.0905	Taxes 0 68,876 84,120  152,996  2016 Total Final Taxes 19,504 9,069	95% 62,161 79,914 142,075 2016 Taxes @ 95% 565,121 18,529 8,616	Taxes 112,277 151,116  263,393  2017 Total Taxes 649,807 21,305 9,641	95% 101,330 143,560  244,890  2017 Taxes @ 95% 617,317 20,240 9,159	(Decrease) 39,169 63,646  102,815  Increase or (Decrease) 52,196 1,711 543
Total City Tax Base	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value Base Value (1984)-(2036) = C.R.A. Taxable  New Construction Taxable	106,521,732 88.115,628 18,406,104 143,893 5% 911 631,380,462 16.87% 2017 152,011,927 45,486,221 106,525,706 289,309	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a miliage rate which does not exceed that of the city miliage rate")  CRA Ta:  Ormond Beach (97)  Taxing Authority  Volusia County - General Fund Volusia County - Forever Volusia County - Mosquito Control Volusia County - Ponce Inlet Port Auth	2017 Proposed Rate 6.1000 8.2101 2017 Proposed Rate 6.1000 0.2000 0.0905 0.1880 0.0925	Taxes 0 68,876 84,120  152,996  2016 Total Final Taxes 0 594,864 19,504 9,069 18,334 9,059	95% 62,161 79,914  142,075  2016 Taxes @ 95% 565,121 18,529 8,616 17,417 8,606	Taxes 112,277 151,116  263,393  2017 Total Taxes 649,807 21,305 9,641 20,027 9,896	95% 101,330 143,560  244,890  2017 Taxes @ 95% 617,317 20,240 9,159 19,026 9,401	(Decrease) 39,169 63,646  102,815  Increase or (Decrease) 52,196 1,711 543 1,608 795
Common   C	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value -Base Value (1984)-(2036) = C.R.A. Taxable	106,521,732 88.115,628 18,406,104 143,893 5% 911 631,380,462 16.87% 2017 152,011,927 45,486,221 106,525,706 289,309 1%	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")  CRA Tax  Ormond Beach (97)  Taxing Authority  Volusia County - General Fund Volusia County - Forever Volusia County - Porce Inlet Port Auth Halifax Hospital	2017 Proposed Rate 6.1000 8.2101 2017 Proposed Rate 6.1000 0.2000 0.1886 0.0905 0.3781	Taxes 0 68,876 84,120  152,996  2016 Total Final Taxes 0 594,864 19,504 9,069 18,334 9,059 73,734	95% 62,161 79,914  142,075  2016 Taxes @ 95% 565,121 18,529 8,616 17,417 8,606 70,047	263,393  2017 Total Taxes 649,807 21,305 9,641 20,027 9,896 40,277	95% 101,330 143,560  244,890  2017 Taxes @ 95% 617,317 20,240 9,159 19,026 9,401 38,263	(Decrease) 39,169 63,646  102,815  Increase or (Decrease) 52,196 1,711 543 1,608 795 (31,784)
Part   Proposed Rate   Propo	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value -Base Value (1984)-(2036) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base>	106,521,732 88.115,628 18,406,104 143,893 5% 911 631,380,462 16.87% 2017 152,011,927 45,486,221 106,525,706 289,309 1% 694 3,247,814,850	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")  CRA Tax  Ormond Beach (97)  Taxing Authority  Volusia County - General Fund Volusia County - Ferbo Volusia County - Forever Volusia County - Mosquito Control Volusia County - Ponce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating	2017 Proposed Rate 6.1000 8.2101 2017 Proposed Rate 6.1000 0.2000 0.1880 0.0992 0.3781 4.2843	2016 Total Final Taxes 0 594,864 19,504 9,069 18,334 9,059 73,734 417,799	95% 62,161 79,914 142,075 142,075 2016 Taxes @ 95% 565,121 18,529 8,616 17,417 8,606 70,047 396,909	Taxes 112,277 151,116  263,393  2017 Total Taxes 649,807 21,305 9,641 20,027 9,896 40,277 456,388	95% 101,330 143,560  244,890  2017 Taxes @ 95% 617,317 20,240 9,159 19,026 9,401 38,263 433,569	(Decrease) 39,169 63,646  102,815  Increase or (Decrease) 52,196 1,711 543 1,608 795 (31,784) 36,660
Taxing Authority   Proposed Rate	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value -Base Value (1984)-(2036) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base>	106,521,732 88.115,628 18,406,104 143,893 5% 911 631,380,462 16.87% 2017 152,011,927 45,486,221 106,525,706 289,309 1% 694 3,247,814,850	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")  CRA Tax  Ormond Beach (97)  Taxing Authority  Volusia County - General Fund Volusia County - Forever Volusia County - Forever Volusia County - Ponce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating  CRA Tax	2017 Proposed Rate 6.1000 8.2101 2017 Proposed Rate 6.1000 0.2000 0.1886 0.0905 0.3781 4.2844 285 11.3338	Taxes 0 68,876 84,120 152,996 2016 Total Final Taxes 594,864 19,504 9,059 73,734 417,799 3 1,142,363	95% 62,161 79,914 142,075 142,075 2016 Taxes @ 95% 565,121 18,529 8,616 17,417 8,606 70,047 396,909	Taxes 112,277 151,116  263,393  2017 Total Taxes 649,807 21,305 9,641 20,027 9,896 40,277 456,388	95% 101,330 143,560  244,890  2017 Taxes @ 95% 617,317 20,240 9,159 19,026 9,401 38,263 433,569	(Decrease) 39,169 63,646  102,815  Increase or (Decrease) 52,196 1,711 543 1,608 795 (31,784) 36,660
17,060,300   Volusia County - General Fund(@ millage not to exceed city millage)   4.2843   17,606   16,726   29,715   28,229   11,504	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value -Base Value (1984)-(2036) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base>	106,521,732 88.115,628 18,406,104 143,893 5% 911 631,380,462 16.87% 2017 152,011,927 45,486,221 106,525,706 289,309 1% 694 3,247,814,850	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")  CRA Tax  Ormond Beach (97)  Taxing Authority  Volusia County - General Fund Volusia County - Forever Volusia County - Forever Volusia County - Ponce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating  CRA Tax	2017 Proposed Rate 6.1000 8.2101 2017 Proposed Rate 6.1000 0.2000 0.2000 0.1886 0.0925 0.3781 4.2844 28 11.3338	Taxes 0 68,876 84,120  152,996  2016 Total Final Taxes 0 594,864 19,504 9,069 18,334 9,059 73,734 417,799 3 1,142,363	95% 62,161 79,914  142,075  2016 Taxes @ 95% 565,121 18,529 8,616 17,417 8,606 70,047 396,909 1,085,245	Taxes 112,277 151,116  263,393  2017 Total Taxes 649,807 21,305 9,641 20,027 9,896 40,277 456,388 1,207,341	95% 101,330 143,560  244,890  2017 Taxes @ 95% 617,317 20,240 9,159 19,026 9,401 38,263 433,569 1,146,974	(Decrease) 39,169 63,646  102,815  Increase or (Decrease) 52,196 1,711 543 1,608 795 (31,784) 36,660 61,729
Pase Value (2006)-(2034)	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value -Base Value (1984)-(2036) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base>	106,521,732 88.115,628 18,406,104 143,893 5% 911 631,380,462 16.87% 2017 152,011,927 45,486,221 106,525,706 289,309 1% 694 3,247,814,850 4,68%	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")  CRA Tax  Ormond Beach (97)  Taxing Authority  Volusia County - General Fund Volusia County - Forever Volusia County - Forever Volusia County - Porce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating  CRA Tax  Ormond Beach North Mainland / Ormon	2017 Proposed Rate 6.1000 8.2101  2017 Proposed Rate 6.1000 0.2000 0.1888 0.0925 0.3781 4.2845 2017 Crossings 2017 Proposed	Taxes 0 68.876 84,120 152,996 2016 Total Final Taxes 0 594,864 19,504 9,059 73,734 417,799 8 1,142,363 (85) 2016 Total Final	95% 62,161 79,914  142,075  2016 Taxes @ 95% 565,121 18,529 8,616 17,417 8,606 70,047 396,909 1,085,245	Taxes 112,277 151,116  263,393  2017 Total Taxes 649,807 21,305 9,641 20,027 9,896 40,277 456,388 1,207,341	95% 101,330 143,560  244,890  2017 Taxes @ 95% 617,317 20,240 9,159 19,026 9,401 38,263 433,569 1,146,974	(Decrease) 39,169 63,646  102,815  Increase or (Decrease) 52,196 1,711 543 1,608 795 (31,784) 36,660 61,729
Volusia County - Mosquito Control   0.1880   773   734   1,304   1,239   504	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value -Base Value (1984)-(2036) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base>	106,521,732 88.115,628 18,406,104 143,893 5% 911 631,380,462 16.87% 2017 152,011,927 45,486,221 106,525,706 289,309 1% 694 3,247,814,850 4.68%	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")  CRA Tax  Ormond Beach (97)  Taxing Authority  Volusia County - General Fund Volusia County - Fecho Volusia County - Forever Volusia County - Mosquito Control Volusia County - Ponce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating  CRA Tax  Ormond Beach North Mainland / Ormon  Taxing Authority	2017 Proposed Rate 6.1000 8.2101 2017 Proposed Rate 6.1000 0.2000 0.1880 0.0902 0.3781 4.2842 281 11.3338 Crossings	Taxes 0 68,876 84,120 152,996 2016 Total Final Taxes 0 594,864 19,504 6 9,069 18,334 9,059 73,734 417,799 3 1,142,363 (85) 2016 Total Final Taxes	95% 62,161 79,914  142,075  2016 Taxes @ 95% 565,121 18,529 8,616 17,417 8,606 70,047 396,909 1,085,245	Taxes 112,277 151,116  263,393  2017 Total Taxes 649,807 21,305 9,641 20,027 9,896 40,277 456,388 1,207,341  2017 Total Taxes	95% 101,330 143,560  244,890  2017 Taxes @ 95% 617,317 20,240 9,159 19,026 9,401 38,263 433,569 1,146,974	(Decrease) 39,169 63,646  102,815  Increase or (Decrease) 52,196 1,711 543 1,608 795 (31,784) 36,660 61,729  Increase or (Decrease)
New Construction Taxable   1,647,407   Volusia County - Ponce Inlet Port Auth   0,0929   382   363   644   612   249     Wo of City's New Construction   4%   Hallinx Hospital   0,3781   3,107   2,952   2,622   2,491   (4,610)     Parcel Count>   55   City of Ormond Beach - Operating   4.2843   17,606   16,726   29,715   28,229   (1,504)     Total City Tax Base>   0,53%	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value Base Value (1984)-(2036) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> % Total Taxable Value * -Base Value (2006)-(2034)	106,521,732 88.115,628 18,406,104 143,893 5% 911 631,380,462 16.87%  2017 152,011,927 45,486,221 106,525,706 289,309 1% 694 3,247,814,850 4.68%  2017 17,060,300 10,124,427	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")  CRA Ta:  Ormond Beach (97)  Taxing Authority  Volusia County - General Fund Volusia County - Forever Volusia County - Porce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating  CRA Ta:  Ormond Beach North Mainland / Ormon  Taxing Authority  Volusia County - General Fund(@ millage not to exceed city millage) Volusia County - General Fund(@ millage not to exceed city millage) Volusia County - General Fund(@ millage not to exceed city millage)	2017 Proposed Rate 6.1000 8.2101  2017 Proposed Rate 6.1000 0.2000 0.2000 0.1886 0.0925 0.3781 4.2845 28 11.3336  Crossings 2017 Proposed Rate 9) 4.2845 0.2000	Taxes  0 68,876 84,120  152,996  2016 Total Final Taxes 594,864 19,504 9,059 73,734 417,799 3 1,142,363  (85)  2016 Total Final Taxes 8 17,606 822	95% 62,161 79,914  142,075  2016 Taxes @ 95% 565,121 18,529 8,616 17,417 8,606 70,047 396,909 1,085,245  2016 Taxes @ 95%	Taxes 112,277 151,116  263,393  2017 Total Taxes 649,807 21,305 9,641 20,027 456,388 1,207,341  2017 Total Taxes 29,715 1,387	95% 101,330 143,560  244,890  2017 Taxes @ 95% 617,317 20,240 9,159 19,026 9,401 38,263 433,569 1,146,974  2017 Taxes @ 95% 28,229 1,318	(Decrease) 39,169 63,646  102,815  Increase or (Decrease) 52,196 1,711 543 1,608 795 (31,784) 36,660 61,729  Increase or (Decrease)
Parcel Count>   55   City of Ormond Beach - Operating   4.2843   17,606   16,726   29,715   28,229   11,504     Total City Tax Base>   3,247,814,850   0.53%   0.53%   0.53%     Port Orange - East Port (93)     Taxing Authority   Proposed Rate   0.50%   0.2000   0.2000   0.2945   0.2945   0.2945   0.3761   0.2945   0	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value Base Value (1984)-(2036) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> % Total Taxable Value * -Base Value (2006)-(2034)	106,521,732 88.115,628 18,406,104 143,893 5% 911 631,380,462 16.87%  2017 152,011,927 45,486,221 106,525,706 289,309 1% 694 3,247,814,850 4.68%  2017 17,060,300 10,124,427	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")  CRA Tax  Ormond Beach (97)  Taxing Authority  Volusia County - General Fund Volusia County - Forever Volusia County - Forever Volusia County - Ponce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating  CRA Tax  Ormond Beach North Mainland / Ormon  Taxing Authority  Volusia County - General Fund(@ millage not to exceed city millage) Volusia County - Seneral Fund(@ millage not to exceed city millage) Volusia County - Echo Volusia County - Forever	2017 Proposed Rate 6.1000 8.2101 2017 Proposed Rate 6.1000 0.2000 0.2000 0.1880 0.0905 0.3781 4.2842 2017 Proposed Rate 4.2842 9.2017 Proposed 4.2842 9.2017 Proposed 4.2842 9.2017 Proposed 4.2842 0.2000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000	Taxes 0 68,876 84,120 152,996 2016 Total Final Taxes 19,504 9,069 18,334 9,059 73,734 417,799 3 1,142,363 (85) 2016 Total Final Taxes 3 17,606 822 382	95% 62,161 79,914  142,075  2016 Taxes @ 95% 565,121 18,529 8,616 17,417 8,606 70,047 396,909 1,085,245  2016 Taxes @ 95% 16,726 781 363	Taxes 112,277 151,116  263,393  2017 Total Taxes 649,807 21,305 9,641 20,027 9,896 40,277 456,388 1,207,341  2017 Total Taxes 29,715 1,387 628	95% 101,330 143,560  244,890  2017 Taxes @ 95% 617,317 20,240 9,159 19,026 9,401 38,263 433,569 1,146,974  2017 Taxes @ 95% 28,229 1,318 597	102,815   102,
Total City Tax Base>   3,247,814,850   CRA Taxes   9.5181   40,678   38,644   66,015   62,714   24,070	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value Base Value (1984)-(2036) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> % C.R.A. and City Tax Base> % C.R.A. Taxable  Total Taxable Value * Base Value (2006)-(2034) = C.R.A. Taxable  New Construction Taxable	106,521,732 88.115,628 18,406,104 143,893 5% 911 631,380,462 16.87%  2017 152,011,927 45,486,221 106,525,706 289,309 1% 694 3,247,814,850 4.68%  2017 17,060,300 10,124,427 6,935,873 1,647,407	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")  CRA Ta:  Ormond Beach (97)  Taxing Authority  Volusia County - General Fund Volusia County - Forever Volusia County - Mosquito Control Volusia County - Ponce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating  CRA Ta:  Ormond Beach North Mainland / Ormon  Taxing Authority  Volusia County - General Fund(@ millage not to exceed city millage) Volusia County - Forever Volusia County - Forever Volusia County - Mosquito Control Volusia County - Ponce Inlet Port Auth	2017 Proposed Rate 6.1000 8.2101  2017 Proposed Rate 6.1000 0.2000 0.0905 0.1886 0.0925 0.3781 4.2847 2017 Proposed Rate 2017 Proposed Rate 0.0905 0.1886 0.0925 0.3781 0.2000 0.0905 0.1886 0.0905 0.1886 0.0905	Taxes  0 68,876 84,120  152,996  2016 Total Final Taxes 594,864 19,504 9,059 73,734 417,799 3 1,142,363  (85)  2016 Total Final Taxes 3 17,506 822 382 773 382	95% 62,161 79,914  142,075  2016 Taxes @ 95% 565,121 18,529 8,616 17,417 8,606 70,047 396,909 1,085,245  2016 Taxes @ 95% 16,726 781 363 734 363 363	Taxes 112,277 151,116  263,393  2017 Total Taxes 649,807 21,305 9,641 20,027 456,388 1,207,341  2017 Total Taxes 29,715 1,387 628 1,304 644	95% 101,330 143,560  244,890  2017 Taxes @ 95% 617,317 20,240 9,159 19,026 9,401 38,263 433,569 1,146,974  2017 Taxes @ 95% 28,229 1,318 597 1,239 612	(Decrease) 39,169 63,646  102,815  Increase or (Decrease) 52,196 1,711 543 1,608 795 (31,784) 36,660 61,729  Increase or (Decrease) 11,504 537 234 504 249
Port Orange - East Port (93)   Proposed Rate	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value Base Value (1984)-(2036) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total City Tax Base> % C.R.A. of City Tax Base> C.R.A. and City Tax Base>  Total Taxable Value * Base Value (2006)-(2034) = C.R.A. Taxable New Construction Taxable % of City's New Construction	106,521,732 88.115,628 18,406,104 143,893 5% 911 631,380,462 16.87%  2017 152,011,927 45,486,221 106,525,706 289,309 1% 6944 3,247,814,850 4.68%  2017 17,060,300 10,124,427 6,935,873 1,647,407	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")  CRA Tax  Ormond Beach (97)  Taxing Authority  Volusia County - General Fund Volusia County - Forever Volusia County - Forever Volusia County - Ponce Inlet Port Auth Halifax Hospital  CRA Tax  Ormond Beach North Mainland / Ormon  Taxing Authority  Volusia County - General Fund (@ millage not to exceed city millage) Volusia County - Forever Volusia County - Mosquito Control Volusia County - Mosquito Control Volusia County - Mosquito Control Volusia County - Porce Inlet Port Auth Halifax Hospital	2017 Proposed Rate 6.1000 8.2101  2017 Proposed Rate 6.1000 0.2000 0.2000 0.1886 0.0902 0.378 4.2844 28 11.3338  Crossings 2017 Proposed Rate 6.1000 0.0905 0.1886 0.0905 0.378 0.2010 0.0905 0.1886 0.2000 0.378 0.2000 0.378	Taxes 0 68,876 84,120 152,996 152,996 2016 Total Final Taxes 19,504 9,069 18,334 9,059 73,734 417,799 3 1,142,363 (85) 2016 Total Final Taxes 3 17,606 822 3,107	95% 62,161 79,914  142,075  2016 Taxes @ 95% 565,121 18,529 8,616 17,417 8,606 70,047 396,909 1,085,245  2016 Taxes @ 95% 16,726 781 363 734 363 2,952	Taxes 112,277 151,116  263,393  2017 Total Taxes 649,807 21,305 9,641 20,027 9,896 40,277 456,388 1,207,341  2017 Total Taxes 29,715 1,387 628 1,304 644 2,622	95% 101,330 143,560  244,890  2017 Taxes @ 95% 617,317 20,240 9,159 19,026 9,401 38,263 433,569 1,146,974  2017 Taxes @ 95% 28,229 1,318 597 1,239 612 2,491	(Decrease) 39,169 63,646  102,815  Increase or (Decrease) 52,196 1,711 543 1,608 795 (31,784) 36,660 61,729  Increase or (Decrease) 11,504 537 234 504 249 (461)
2017   Taxing Authority   Proposed Rate   2016 Total Final Taxes   2016 Total Final Taxes   2017 Total Taxes   2017 Taxes @ 10 forcease or (Decrease)   1	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value Base Value (1984)-(2036) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> % C.R.A. and City Tax Base> % C.R.A. Taxable  Total Taxable Value * Base Value (2006)-(2034) = C.R.A. Taxable  New Construction Taxable	106,521,732 88.115,628 18,406,104 143,893 5% 911 631,380,462 16.87%  2017 152,011,927 45,486,221 106,525,706 289,309 1% 694 3,247,814,850 4.68%  2017 17,060,300 10,124,427 6,935,873 1,647,407 4% 555	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")  CRA Tax  Ormond Beach (97)  Taxing Authority  Volusia County - General Fund Volusia County - Forever Volusia County - Porce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating  CRA Tax  Ormond Beach North Mainland / Ormon  Taxing Authority  Volusia County - Forever Volusia County - Ponce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating  CRA Tax  Ormond Beach North Mainland / Ormon  Taxing Authority  Volusia County - Echo Volusia County - Forever Volusia County - Forever Volusia County - Ponce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating	2017 Proposed Rate 6.1000 8.2101  2017 Proposed Rate 6.1000 0.2000 0.0900 0.1880 0.0925 0.3781 2017 Proposed Rate 98 11.3338  Crossings 2017 Proposed Rate 0.2000 0.3908 0.3928 0.3783 4.2844 0.2000 0.0905 0.3908 0.2000 0.0905 0.3908 4.2843 0.2000 0.0905 0.3908 4.2844 0.2000 0.0905 0.3988 0.0925 0.3788 4.2844	2016 Total Final Taxes 311,7606 322 382 31,07 382 31,17 317,606	95% 62,161 79,914  142,075  2016 Taxes @ 95% 565,121 18,529 8,616 17,417 8,606 70,047 396,909 1,085,245  2016 Taxes @ 95% 16,726 781 363 734 363 734 363 2,952 16,726	Taxes 112,277 151,116  263,393  2017 Total Taxes 649,807 21,305 9,641 20,027 456,388 1,207,341  2017 Total Taxes 29,715 1,387 628 1,304 644 2,622 29,715	95% 101,330 143,560  244,890  2017 Taxes @ 95% 617,317 20,240 9,159 19,026 9,401 38,263 433,569 1,146,974  2017 Taxes @ 95% 28,229 1,318 518 7,239 612 2,491 28,229	(Decrease) 39,169 63,646  102,815  Increase or (Decrease) 52,196 1,711 543 1,608 795 (31,784) 36,660 61,729  Increase or (Decrease) 11,504 537 234 504 249 (461) 11,504
Company   Comp	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value Base Value (1984)-(2036) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> % C.R.A. Taxable  Total Taxable Value * Base Value (2006)-(2034) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base>	2017  106,521,732 88.115,628 18,406,104  143,893 5% 911 631,380,462 16.87%  2017  152,011,927 45,486,221 106,525,706 289,309 1% 694 3,247,814,850 4.68%  2017  17,060,300 10,124,427 6,935,873 1,647,407 4% 555 3,247,814,850	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")  CRA Ta:  Ormond Beach (97)  Taxing Authority  Volusia County - General Fund Volusia County - Ferbo Volusia County - Forever Volusia County - Porce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating  CRA Ta:  Ormond Beach North Mainland / Ormon  Taxing Authority  Volusia County - General Fund(@ millage not to exceed city millage) Volusia County - Porce Inlet Port Auth Halifax Hospital County - Porce Inlet Port Auth Volusia County - Porce Inlet Port Auth Halifax Hospital County - Porce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating	2017 Proposed Rate 6.1000 8.2101  2017 Proposed Rate 6.1000 0.2000 0.2000 0.1886 0.0925 0.378* 4.2845 2017 Proposed Rate 6.1000 0.0905 0.1886 0.0925 0.378* 4.2845 0.2000 0.0905 0.1886 0.0925 0.378* 4.2845 0.2000 0.0905 0.1886 0.0925 0.378* 4.2845 0.2000 0.0905 0.378* 4.2845 0.2005 0.378* 4.2845 0.378*	2016 Total Final Taxes 311,7606 322 382 31,07 382 31,17 317,606	95% 62,161 79,914  142,075  2016 Taxes @ 95% 565,121 18,529 8,616 17,417 8,606 70,047 396,909 1,085,245  2016 Taxes @ 95% 16,726 781 363 734 363 734 363 2,952 16,726	Taxes 112,277 151,116  263,393  2017 Total Taxes 649,807 21,305 9,641 20,027 456,388 1,207,341  2017 Total Taxes 29,715 1,387 628 1,304 644 2,622 29,715	95% 101,330 143,560  244,890  2017 Taxes @ 95% 617,317 20,240 9,159 19,026 9,401 38,263 433,569 1,146,974  2017 Taxes @ 95% 28,229 1,318 518 7,239 612 2,491 28,229	(Decrease) 39,169 63,646  102,815  Increase or (Decrease) 52,196 1,711 543 1,608 795 (31,784) 36,660 61,729  Increase or (Decrease) 11,504 537 234 504 249 (461) 11,504
Total Taxable Value   31,646,181   Volusia County - General Fund   6.1000   89,825   85,334   109,513   104,037   18,704	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value Base Value (1984)-(2036) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> % C.R.A. Taxable  Total Taxable Value * Base Value (2006)-(2034) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base>	2017  106,521,732 88.115,628 18,406,104  143,893 5% 911 631,380,462 16.87%  2017  152,011,927 45,486,221 106,525,706 289,309 1% 694 3,247,814,850 4.68%  2017  17,060,300 10,124,427 6,935,873 1,647,407 4% 555 3,247,814,850	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")  CRA Ta:  Ormond Beach (97)  Taxing Authority  Volusia County - General Fund Volusia County - Ferbo Volusia County - Forever Volusia County - Porce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating  CRA Ta:  Ormond Beach North Mainland / Ormon  Taxing Authority  Volusia County - General Fund(@ millage not to exceed city millage) Volusia County - Porce Inlet Port Auth Halifax Hospital County - Porce Inlet Port Auth Volusia County - Porce Inlet Port Auth Halifax Hospital County - Porce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating	2017 Proposed Rate 6.1000 8.2101  2017 Proposed Rate 6.1000 0.2000 0.0900 0.1880 0.0925 0.3781 4.2843 0.2000 0.0900 0.1886 0.0902 0.1886 0.2000 0.0903 0.1886 0.2000 0.0903 0.1886 0.2000 0.3781 4.2843	Taxes  0 68,876 84,120  152,996  2016 Total Final Taxes  5 594,864 19,504 9,059 73,734 417,799 1,142,363  (85)  2016 Total Final Taxes  8 17,606 822 382 773 382 3,107 17,606 40,678	95% 62,161 79,914  142,075  12016 Taxes @ 95% 565,121 18,529 8,616 17,417 8,606 70,047 396,909 1,085,245  16,726 781 363 734 363 2,952 16,726 38,644	Taxes 112,277 151,116  263,393  2017 Total Taxes 649,807 21,305 9,641 20,027 9,896 40,277 456,388 1,207,341  2017 Total Taxes 29,715 1,387 628 1,304 644 2,622 29,715 66,015	95% 101,330 143,560  244,890  2017 Taxes @ 95% 617,317 20,240 9,159 19,026 9,401 38,263 433,569 1,146,974  2017 Taxes @ 95% 28,229 1,318 597 1,239 612 2,491 28,229 62,714	(Decrease) 39,169 63,646  102,815  Increase or (Decrease) 52,196 1,711 543 1,608 795 (31,784) 36,660 61,729  Increase or (Decrease) 11,504 249 (461) 11,504 24,070
Base Value (1995)-(2036)   13,693,302   Volusia County - Echo   0.2000   2,945   2,798   3,591   3,411   614	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value Base Value (1984)-(2036) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> % C.R.A. Taxable  Total Taxable Value * Base Value (2006)-(2034) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base>	106,521,732 88.115,628 18,406,104 143,893 5% 911 631,380,462 16.87%  2017 152,011,927 45,486,221 106,525,706 289,309 1% 694 3,247,814,850 4.68%  2017 17,060,300 10,124,427 6,935,873 1,647,407 4% 555 3,247,814,850 0.53%	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")  CRA Tax  Ormond Beach (97)  Taxing Authority  Volusia County - General Fund Volusia County - Forever Volusia County - Mosquito Control Volusia County - Ponce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating  CRA Tax  Ormond Beach North Mainland / Ormon  Taxing Authority  Volusia County - Forever Volusia County - Forever Volusia County - Ponce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating  CRA Tax  Ormond Beach North Mainland / Ormon  Taxing Authority  Volusia County - Forever Volusia County - Forever Volusia County - Ponce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating  CRA Tax  Port Orange - East Port (9	2017 Proposed Rate 6.1000 8.2101  2017 Proposed Rate 6.1000 0.2000 0.2000 0.1886 0.0925 0.3781 4.2843 281 2017 2017 2017 2017 2017 2017 2017 201	Taxes 0 68,876 84,120 152,996 152,996 2016 Total Final Taxes 0 594,864 19,504 9,069 73,734 417,799 3 1,142,363 (85) 17,606 822 382 3773 382 3773 382 3107 17,606 40,678	95% 62,161 79,914  142,075  2016 Taxes @ 95% 565,121 18,529 8,616 17,417 8,606 70,047 396,909 1,085,245  2016 Taxes @ 95% 16,726 781 363 363 2,952 2,952 16,726 38,644	Taxes 112,277 151,116  263,393  2017 Total Taxes 649,807 21,305 9,641 20,027 456,388 1,207,341  2017 Total Taxes 29,715 1,387 628 1,304 644 2,622 29,715 66,015	95% 101,330 143,560  244,890 2017 Taxes @ 95% 617,317 20,240 9,159 19,026 9,401 38,263 433,569 1,146,974  2017 Taxes @ 95% 28,229 1,318 597 1,239 612 2,491 28,229 62,714	(Decrease) 39,169 63,646  102,815  Increase or (Decrease) 52,196 1,711 543 1,608 795 (31,784) 36,660 61,729  Increase or (Decrease) 11,504 537 234 504 249 (461) 11,504 24,070
Volusia County - Mosquito Control 0.1880 2,768 2,630 3,375 3,206 577  New Construction Taxable 713,019 Volusia County - Ponce Inlet Port Auth 0.0929 1,368 1,300 1,668 1,585 285 % of Citys New Construction 2% Halifax Hospital 0.378 11,134 10,577 6,788 6,449 (4,129) Parcel Count> 138 City of Port Orange - Operating 4.567 65,590 62,311 81,996 77,896 15,586 Total City Tax Base> 2,990,702,263 CRA Taxes 11.6168 174,999 166,249 208,556 198,128 31,879	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value Base Value (1984)-(2036) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> % C.R.A. Taxable  Total Taxable Value * Base Value (2006)-(2034) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base>	106,521,732 88.115,628 18,406,104 143,893 5% 911 631,380,462 16.87%  2017 152,011,927 45,486,221 106,525,706 289,309 1% 694 3,247,814,850 4.68%  2017 17,060,300 10,124,427 6,935,873 1,647,407 4% 555 3,247,814,850 0.53%	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")  CRA Tax  Ormond Beach (97)  Taxing Authority  Volusia County - General Fund Volusia County - Forever Volusia County - Porce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating  CRA Tax  Ormond Beach North Mainland / Ormon  Taxing Authority  Volusia County - General Fund(@ millage not to exceed city millage) Volusia County - Forever Volusia County - Forever Volusia County - Forever Volusia County - Ponce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating  CRA Tax  Ormond Beach North Mainland / Ormon  Taxing Authority  Volusia County - Forever Volusia County - Ponce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating  CRA Tax  Port Orange - East Port (9  Taxing Authority	2017 Proposed Rate 6.1000 8.2101  2017 Proposed Rate 6.1000 0.2000 0.0905 0.1880 0.0925 0.3781 4.2844 284 295 11.3338  Crossings 0.2000 0.0905 0.3908 0.3781 4.2845 95 11.3338	Taxes 0 68,876 84,120  152,996  2016 Total Final Taxes 0 594,864 19,504 0 9,069 18,334 417,799 3 1,142,363  (85) 2016 Total Final Taxes 3 17,606 822 773 382 3,107 17,606 40,678	95% 62,161 79,914  142,075  2016 Taxes @ 95% 565,121 18,529 8,616 17,417 8,606 70,047 396,909 1,085,245  2016 Taxes @ 95% 16,726 781 363 2,952 16,726 38,644	Taxes  112,277 151,116  263,393  2017 Total Taxes 649,807 21,305 9,641 20,027 9,896 40,277 456,388 1,207,341  2017 Total Taxes 29,715 1,387 628 1,304 644 2,622 29,715 66,015	95% 101,330 143,560  244,890  2017 Taxes @ 95% 617,317 20,240 9,159 19,026 9,401 38,263 433,569 1,146,974  2017 Taxes @ 95% 28,229 1,318 597 1,239 612 2,491 28,229 62,714	(Decrease)  39,169 63,646  102,815  Increase or (Decrease) 52,196 1,711 543 1,608 795 (31,784) 36,660 61,729  Increase or (Decrease) 11,504 249 (461) 11,504 24,070  Increase or (Decrease)
New Construction Taxable         713,019         Volusia County - Ponce Inlet Port Auth         0.0929         1,368         1,300         1,668         1,585         285           % of Citys New Construction         2% Halifax Hospital         0.3781         11,134         10,577         6,788         6,449         (4,129)           Parcel Count>         5 138         City of Port Orange - Operating         4.5673         65,590         62,311         81,996         77,896         77	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value Base Value (1984)-(2036) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> Total Taxable Value * Base Value (2006)-(2034) = C.R.A. Taxable New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base>	2017  17,060,300  106,521,732  88.115,628  18,406,104  143,893  5%  911  631,380,462  16.87%  2017  152,011,927  45,486,221  106,525,706  289,309  1%  6944  3,247,814,850  4.68%  2017  17,060,300  10,124,427  6,935,873  1,647,407  4%  55  3,247,814,850  0.53%  2017  31,646,181  13,693,302	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating	2017 Proposed Rate 6.1000 8.2101  2017 Proposed Rate 6.1000 0.2000 0.0905 0.1886 0.0925 0.3781 4.2843 0.2017 Proposed Rate 9) 4.2845 0.2000 0.0905 0.1886 0.925 0.3781 4.2845 0.2000 0.9905 0.1886 0.9925 0.3781 4.2845 0.2000 0.9905 0.3781 4.2845 0.2000 0.9905 0.3781 4.2845 0.2000 0.2000 0.2000 0.2000	Taxes  0 68,876 84,120  152,996  2016 Total Final Taxes  19,504 9,069 18,334 9,059 73,734 417,799 1,142,363  (85)  2016 Total Final Taxes  3 382 773 3 382 3,107 17,606 40,678  2016 Total Final Taxes  2016 Total Final Taxes	95% 62,161 79,914  142,075  12016 Taxes @ 95% 565,121 18,529 8,616 17,417 8,606 70,047 396,909 1,085,245  12016 Taxes @ 95% 16,726 781 363 2,952 16,726 38,644  2016 Taxes @ 95%	Taxes 112,277 151,116  263,393  2017 Total Taxes 649,807 21,305 9,641 20,027 9,896 40,277 456,388 1,207,341  2017 Total Taxes 29,715 1,387 628 1,304 644 2,622 29,715 66,015  2017 Total Taxes	95% 101,330 143,560  244,890  2017 Taxes @ 95% 617,317 20,240 9,159 19,026 9,401 38,263 433,569 1,146,974  2017 Taxes @ 95% 28,229 1,318 597 1,239 612 2,491 28,229 62,714  2017 Taxes @ 95%	102,815   102,
Parcel Count>         138 City of Port Orange - Operating         4.5673         65,590         62,311         81,996         77,896         15,586           Total City Tax Base>         2,990,702,263         CRA Taxes         11.6168         174,999         166,249         208,556         198,128         31,879	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value Base Value (1984)-(2036) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> Total Taxable Value * Base Value (2006)-(2034) = C.R.A. Taxable New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base>	2017  17,060,300  106,521,732  88.115,628  18,406,104  143,893  5%  911  631,380,462  16.87%  2017  152,011,927  45,486,221  106,525,706  289,309  1%  6944  3,247,814,850  4.68%  2017  17,060,300  10,124,427  6,935,873  1,647,407  4%  55  3,247,814,850  0.53%  2017  31,646,181  13,693,302	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating	2017 Proposed Rate 6.1000 8.2101  2017 Proposed Rate 6.1000 0.2000 0.0906 0.1880 0.0925 0.3781 4.2844 284 295 11.3338  Crossings 2017 Proposed Rate 0.2000 0.3908 0.3981 0.2002 0.3981 0.2003 0.3981 0.2003 0.3981 0.2003 0.3981 0.3981 0.2000 0.3981 0.3981 0.2000 0.3981 0.3981 0.3981 0.3981 0.3981 0.09081 0.09081 0.09081 0.09081 0.09081 0.09081 0.09081 0.09081 0.09081 0.09081	Taxes 0 68,876 84,120  152,996  2016 Total Final Taxes 0 594,864 19,504 9,069 18,334 417,799 3 1,142,363  (85) 2016 Total Final Taxes 3 17,606 822 773 382 3,107 17,606 40,678  2016 Total Final Taxes 0 89,825 2,945 1,369	95% 62,161 79,914  142,075  2016 Taxes @ 95% 565,121 18,529 8,616 17,417 8,606 70,047 396,909 1,085,245  2016 Taxes @ 95% 16,726 781 363 363 2,952 16,726 38,644  2016 Taxes @ 95%	Taxes 112,277 151,116  263,393  2017 Total Taxes 649,807 21,305 9,641 20,027 9,896 40,277 456,388 1,207,341  2017 Total Taxes 29,715 1,387 628 1,304 644 2,622 29,715 66,015	95% 101,330 143,560  244,890  2017 Taxes @ 95% 617,317 20,240 9,159 19,026 9,401 38,263 433,569 1,146,974  2017 Taxes @ 95% 28,229 1,318 597 1,239 612 2,491 28,229 62,714  2017 Taxes @ 95% 104,037 3,411 1,544	102,815   102,
Total City Tax Base> 2,990,702,263 CRA Taxes 11.6168 174,999 166,249 208,556 198,128 31,879	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value Base Value (1984)-(2036) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> Total Taxable Value % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. Taxable New Construction Taxable New Construction Taxable	2017  17,060,300  106,521,732  88.115,628  18,406,104  143,893  5%  911  631,380,462  16.87%  2017  152,011,927  45,486,221  106,525,706  289,309  1%  6944  3,247,814,850  4.68%  2017  17,060,300  10,124,427  6,935,873  1,647,407  4%  55  3,247,814,850  0.53%  2017  31,646,181  13,693,302  17,952,879  713,019	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating	2017 Proposed Rate 6.1000 8.2101  2017 Proposed Rate 6.1000 0.2000 0.0905 0.1886 0.0925 0.3781 4.2845 2017 Proposed Rate 9) 4.2845 0.2000 0.0905 0.1886 0.0925 0.3781 4.2845 0.2007 0.0905 0.1886 0.0925 0.3781 0.2007 0.1886 0.0925 0.3781 0.2000 0.0905 0.1886 0.0925 0.3781 0.2000 0.0905 0.1886 0.0905 0.1886 0.0905 0.1886 0.0905	Taxes  0 68,876 84,120  152,996  2016 Total Final Taxes  1 594,864 1 9,069 1 8,334 9,059 73,734 417,799 3 1,142,363  (85)  2016 Total Final Taxes  3 17,606 822 382 773 382 3,107 17,606 40,678  2016 Total Final Taxes  2016 Total Final Taxes	95% 62,161 79,914  142,075  12016 Taxes @ 95% 565,121 18,529 8,616 17,417 8,606 70,047 396,909 1,085,245  16,726 781 363 734 363 2,952 16,726 38,644  2016 Taxes @ 95% 85,334 2,798 1,301 2,630 1,300	Taxes  112,277 151,116  263,393  2017 Total Taxes 649,807 21,305 9,641 20,027 9,896 40,277 456,388 1,207,341  2017 Total Taxes 29,715 1,387 628 1,304 644 2,622 29,715 66,015  2017 Total Taxes 109,513 3,591 1,625 3,375 1,668	95% 101,330 143,560  244,890  2017 Taxes @ 95% 617,317 20,240 9,159 19,026 9,401 38,263 433,569 1,146,974  2017 Taxes @ 95% 28,229 1,318 597 1,239 612 2,491 28,229 62,714  2017 Taxes @ 95%	(Decrease) 39,169 63,646  Increase or (Decrease) 52,196 1,711 543 1,608 795 (31,784) 36,660 61,729  Increase or (Decrease) 11,504 249 (461) 11,504 24,070  Increase or (Decrease)
	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value Base Value (1984)-(2036) = C.R.A. Taxable New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. Taxable New Construction Taxable % of City's New Construction Parcel Count> Total Taxable Value -Base Value (2006)-(2034) = C.R.A. Taxable New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base> % C.R.A. and City Tax Base> % C.R.A. and City Tax Base> % C.R.A. Taxable New Construction Taxable % of City's New Construction New Construction Taxable % of City's New Construction	106,521,732 88.115,628 18,406,104 143,893 5% 911 631,380,462 16.87%  2017 152,011,927 45,486,221 106,525,706 289,309 1% 6944 3,247,814,850 4.68%  2017 17,060,300 10,124,427 6,935,873 1,647,407 4% 555 3,247,814,850 0.53%  2017 31,646,181 13,693,302 17,952,879 713,019 2%	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating (Per Orange City Res. Vol. County funds shall be "at a millage rate which does not exceed that of the city millage rate")  CRA Tax  Ormond Beach (97)  Taxing Authority  Volusia County - General Fund Volusia County - Forever Volusia County - Ponce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating  CRA Tax  Ormond Beach North Mainland / Ormon  Taxing Authority  Volusia County - Forever Volusia County - Ponce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating  CRA Tax  Ormond Beach North Mainland / Ormon  Taxing Authority  Volusia County - Forever Volusia County - Forever Volusia County - Ponce Inlet Port Auth Halifax Hospital City of Ormond Beach - Operating  CRA Tax  Port Orange - East Port (9  Taxing Authority  Volusia County - Forever Volusia County - Ponce Inlet Port Auth Halifax Hospital  Volusia County - Ponce Inlet Port Auth Halifax Hospital  Volusia County - Ponce Inlet Port Auth Halifax Hospital	2017 Proposed Rate 6.1000 8.2101  2017 Proposed Rate 6.1000 0.2000 0.0900 0.1880 0.0925 0.3781 2017 Proposed Rate 8.11.3332  Crossings 2017 Proposed Rate 9.11.3332  2017 Proposed Rate 6.1000 0.2000 0.3781 4.2843 9.5181	Taxes 0 68,876 84,120  152,996  2016 Total Final Taxes 0 594,864 19,504 9,069 18,334 417,799 3 1,142,363  (85) 2016 Total Final Taxes 3 17,606 822 773 382 3,107 17,606 40,678  2016 Total Final Taxes 0 89,825 1,368 1,368 1,368 1,369	95% 62,161 79,914  142,075  142,075  2016 Taxes @ 95% 565,121 18,529 8,616 17,417 8,606 70,047 396,909 1,085,245  2016 Taxes @ 95% 16,726 781 363 363 2,952 2,16,726 38,644	Taxes 112,277 151,116  263,393  2017 Total Taxes 649,807 21,305 9,641 20,027 456,388 1,207,341  2017 Total Taxes 29,715 1,387 628 1,304 644 2,622 29,715 66,015  2017 Total Taxes 109,513 3,591 1,625 3,375 1,668 6,788	95% 101,330 143,560  244,890 2017 Taxes @ 95% 617,317 20,240 9,159 19,026 9,401 38,263 433,569 1,146,974  2017 Taxes @ 95% 28,229 1,318 597 1,239 612 2,491 28,229 62,714  2017 Taxes @ 95% 104,037 3,411 1,544 3,206 1,585 6,449	Increase or (Decrease)  102,815  Increase or (Decrease)  52,196 1,711 543 1,608 795 (31,784) 36,660 61,729  Increase or (Decrease)  11,504 234 504 249 (461) 11,504 24,070  Increase or (Decrease)  18,704 24,070
	Base Value (2013)** = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. of City Tax Base>  Total Taxable Value Base Value (1984)-(2036) = C.R.A. Taxable  New Construction Taxable % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> Total Taxable Value % of City's New Construction Parcel Count> Total City Tax Base> % C.R.A. of City Tax Base> % C.R.A. Taxable New Construction Taxable New Construction Taxable	2017  17,060,300 10,124,427 6,935,873 1,646,181 13,693,302 17,952,879 713,019 2% 138,115,628 18,406,104 143,893 5% 911 631,380,462 16,87% 2017  289,309 1% 694 3,247,814,850 0,53% 2017	Volusia County - General Fund Only (Taxes @ 95% of 95%) City of Orange City - Operating	2017 Proposed Rate 6.1000 8.2101  2017 Proposed Rate 6.1000 0.2000 0.0905 0.1886 0.0925 0.378: 4.2845 9.5181  2017 Proposed Rate 9) 4.2845 0.2000 0.0905 0.378: 4.2845 0.2000 0.0905 0.378: 4.2845 0.2000 0.0905 0.378: 4.2845 0.2000 0.0905 0.378: 4.2845 0.2000 0.0905 0.378: 4.2845 0.2000 0.0905 0.378: 4.2845 0.378: 4.2845 0.378: 4.2845 0.2000 0.378: 4.5845 0.2000 0.2000 0.2000 0.378: 4.5845 0.2000 0.2000 0.378: 4.5845 0.2000 0.2000 0.2000 0.378: 4.5845 0.2000 0.2000 0.2000 0.378: 4.5845 0.2000 0.2000 0.378: 4.5845 0.2000 0.2000 0.2000 0.378: 4.5845 0.2000 0.2000 0.378: 4.5845 0.2000 0.2000 0.378: 4.5845 0.2000 0.2000 0.378: 4.5845 0.2000 0.2000 0.2000 0.378: 4.5845 0.2000 0.2000 0.2000 0.378: 4.5845 0.2000 0.2	Taxes  0 68,876 84,120  152,996  152,996  2016 Total Final Taxes 0 594,864 19,504 9,069 18,334 417,799 3 1,142,363  (85)  2016 Total Final Taxes 3 17,606 2016 Total Final Taxes 40,678  2016 Total Final Taxes 3 382 3,107 17,606 40,678  2016 Total Final Taxes 1,369 2,773 3,382 3,107 17,606 40,678	95% 62,161 79,914  142,075  142,075  2016 Taxes @ 95% 565,121 18,529 8,616 17,417 8,606 70,047 396,909 1,085,245  2016 Taxes @ 95% 6,726 38,644  2016 Taxes @ 95% 85,334 2,952 2,798 85,334 2,798 85,334 2,798 85,334 2,798 1,301 2,630 1,300 10,577 62,311	Taxes  112,277 151,116  263,393  2017 Total Taxes 649,807 21,305 9,641 20,027 456,388 1,207,341  2017 Total Taxes  29,715 1,387 628 1,304 6,44 2,622 29,715 66,015  2017 Total Taxes  109,513 3,591 1,625 3,375 1,668 6,788 81,996	95% 101,330 143,560  244,890 2017 Taxes @ 95% 617,317 20,240 9,159 19,026 9,401 38,263 433,569 1,146,974  2017 Taxes @ 95% 28,229 1,318 597 1,239 612 2,491 1,239 62,714  2017 Taxes @ 95% 104,037 3,411 1,544 3,206 1,585 6,449 77,896	(Decrease)  39,169 63,646  102,815  Increase or (Decrease) 52,196 1,711 543 1,608 795 (31,784) 36,660 61,729  Increase or (Decrease) 11,504 249 (461) 11,504 24,070  Increase or (Decrease) 18,704 614 243 577 285 (4,129) 15,586

		Volusia County C.R.A.'S - 2017 Prelimina	ry Tax Ro	oll					
		Port Orange - Town Center (89	)						
	2017	Taxing Authority	Proposed Rate	2016 Total Final Taxes	2016 Taxes @ 95%	2017 Total Taxes	2017 Taxes @ 95%	Increase or (Decrease)	
Total Taxable Value		Volusia County - General Fund	6.1000	- / -	71,859	83,318	79,152	7,293	
Base Value (1998)-(2036)	29,558,416	Volusia County - Echo	0.2000	2,480	2,356	2,732	2,595	239	
C.R.A. Taxable	13,658,693	Volusia County - Forever	0.0905		1,095	1,236	1,174	79	
		Volusia County - Mosquito Control	0.1880		2,214	2,568	2,440	225	
New Construction Taxable		Volusia County - Ponce Inlet Port Auth	0.0929		1,094	1,269	1,206	111	
6 of City's New Construction	0%		0.3781	9,376	8,907	5,164	4,906	(4,001)	
Parcel Count>	307	City of Port Orange - Operating	4.5673	55,232	52,470	62,383	59,264	6,793	
otal City Tax Base>	2,990,702,263	CRA Taxes	11.6168	147,365	139,997	158,670	150,737	10,740	
6 C.R.A. of City Tax Base>	1.45%								
		South Daytona (91)							
	2017	Taxing Authority	2017 Proposed Rate	2016 Total Final Taxes	2016 Taxes @ 95%	2017 Total Taxes	2017 Taxes @ 95%	Increase or (Decrease)	
otal Taxable Value	214,296,312	Volusia County - General Fund	6.1000	524,030	497,829	595,939	566,142	68,314	1
Base Value (1997)-(2026)	116,601,454	Volusia County - Echo	0.2000	. ,	16,322	19,539	18,562	2,240	
= C.R.A. Taxable	97,694,858	Volusia County - Forever	0.0905		7,590	8,841	8.399	809	Ī
	3.,55 1,550	Volusia County - Mosquito Control	0.1880		15,343	18,367	17,449	2,106	
New Construction Taxable	972,364	Volusia County - Ponce Inlet Port Auth	0.0929		7,582	9.076	8.622	1,040	
6 of City's New Construction	76%		0.3781	64,954	61,706	36,938	35,091	(26,615)	
Parcel Count>	1,570	City of South Daytona - Operating	7.8000		603,924	762,020	723,919	119,995	
otal City Tax Base>	535,951,546	CRA Taxes	14.8495	,	1,210,294	1,450,720	1,378,184	167,890	
6 C.R.A. of City Tax Base>	39.98%	ONA Taxes	14.0433	1,273,994	1,210,234	1,430,720	1,370,104	107,090	
Overall C.R.A.		Total CD	A Tayon By	Source Taxing	. Authority				
Overall C.R.A. Taxes	13,084,425	Total Off	0047	1	•		ı		
bverall C.R.A. Taxes	12,412,387	Taxing Authority	Proposed Rate	2016 Total Final Taxes	2016 Taxes @ 95%	2017 Total Taxes	2017 Taxes @ 95%	Increase or (Decrease)	% of O
Total C.R.A. T		Volusia County - General Fund	6.1000	5,154,084	4,888,109	5,876,730	5,565,074	676.965	4
Total Current C.R.A. Value	2,020,697,668	Volusia County - Echo	0.2000		155,345	180,793	171,753	16.408	-
	1,039,144,827	Volusia County - Ecro Volusia County - Forever	0.2000		72,235	81,809	77,719	5.484	
Total C.R.A. (Base Value) *** Total C.R.A. Taxable	982,823,721	Volusia County - Mosquito Control	0.0905	148,958	141,510	164,175	155,966	14,456	
	31,172,579,149	Volusia County - Mosquilo Control  Volusia County - Ponce Inlet Port Auth	0.1880		69,927	81,127	77,071	7,144	(
Fax Base - Countywide Taxable % C.R.A. of Total Tax Base	31,172,579,149	Volusia County - Fire Services	4.0815		09,927	01,127	77,071	7,144	
6 C.H.A. Of Total Tax Base	3.13%	Volusia County - MSD	2.2399		0	0	0	0	
Total C.R.A. Par	cel Count	Total County>	2.2399	5.616.207	5,327,126	6.384.634	6.047.583	720.457	48
Total C.R.A. Parcels	15,907	Halifax Hospital	0.3781	599,086	569,132	330,181	313,672	(255,460)	7
Iotal C.n.A. Parcels	13,907	West Volusia Hospital	2.5291	40,188	38,179	77,631	73,749	(255,460) 35,571	
CRA With Negative Ta	avable Value	Total Hospital>	2.5291	639,274	607,310	407,812	387,421	(219,889)	(
CRA Name	Negative \$ Amount	"Total Non-City Tax Transferral">					6.435.004	500.568	51
	rvegative a Amount	Total Non-City Tax Transferral>		6,255,481	5,934,436	6,792,446	6,435,004	300,308	51
DeLand-Spring Hill Unincorporated	(1 270 880)	City of Daytona Beach - Operating	6.6000	2,795,245	2,655,483	3,039,506	2,887,531	232.048	23
Total CRA Negative Value		D.B. Downtown Development Auth	1.0000	41,088	39,033	48,096	45,692	6,658	(
ou. o nogulito tulue	(1,270,000)	City of DeLand - Operating	6.8231	174,984	166,235	209,437	198,965	32,730	
		City of Deltona - Operating	7.8500	174,964	100,233	48,749	46,312	46,312	(
		City of Edgewater - Operating	6.7000	23,055	21,902	63,272	60.108	38,206	
		City of Holly Hill - Operating	6.8949		1,025,065	1,171,916	1,113,320	88,255	
		City of New Smyrna Beach - Operating	3.7362	84.255	80.042	167.385	159.016	78.974	
			3.7362 8.2101	84,255 84,120	79,914	. ,	143,560	63,646	
		City of Orange City - Operating City of Ormond Beach - Operating				151,116	143,560 461.798		
		ICITA DI CITIONA BEACH - ODERATINA	4.2843	435,405	413,635	486,103 144,379	461,798 137,160	48,163 22,379	
								//3/9	
		City of Port Orange - Operating	4.5673	120,822	114,781				
		City of Port Orange - Operating City of South Daytona - Operating	4.5673 7.8000	635,709	603,924	762,020	723,919	119,995	
		City of Port Orange - Operating							48