# Daytona Beach - Ballough Road

Teal Degail, 1703 Teal Ella, 2030 Trop, Applicate, 74	Year Began: 1985	Year End: 2036	Prop. Appr Code:	94
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	CRA's Tax	Base Information	tion				
	2018 Fin	al Post VAB	2019 P	reliminary	Change Over		
	2010 1111	ar rost vad	20191		Change	% Chg	
CRA's Taxable Value		24,603,541		26,313,070	1,709,529	6.9%	
- CRA's Base Year Taxable Value		9,086,882		9,086,882			
= CRA's Taxable Value or Incremental Value		15,516,659		17,226,188	1,709,529	11.0%	
County Taxable @ Increment Factor of: 95%		14,740,826		16,364,879	1,624,053	11.0%	
City Taxable @ Increment Factor of: 95%		14,740,826		16,364,879	1,624,053	11.0%	
City's Total Taxable Value		4,767,465,419		5,307,800,744	540,335,325	11.3%	
% CRA of City's Total Taxable Value		0.52%		0.50%			
CRA's New Construction Taxable Value		0		882,988	882,988		
% of City's New Construction Taxable Value		0.00%		0.74%			
Parcel Count		123		123	0		
Breakdown of CRA Payments by Authority							
	2018 Fina	al Post VAB	2019 F	Preliminary	Change Over	Prior Year	
	2018 Adopted Millage Rate	CRA Payment	Millage Rate	CRA Payment	\$ Chg	% Chg	
		County Portion					
Volusia County - General Fund	5.6944	· · · · · · · · · · · · · · · · · · ·		,	3,322		
Volusia County - Echo	0.2000	,		,	112		
Volusia County - Forever	0.0994	· · · · · · · · · · · · · · · · · · ·		1,520	55		
Volusia County - Mosquito Control	0.1880	· · · · · · · · · · · · · · · · · · ·	0.1762	2,883	112		
Volusia County - Ponce Inlet Port Auth	0.0929			1,425	56		
Volusia County Fund Totals	6.2747	92,493	5.8755	96,150	3,657		
		ntal Portion					
II.1:C II		oital Portion	0.2220	5 440	221	l	
Halifax Hospital	0.3546	5,227	0.3329	5,448	221		
	0.3546 Ci	5,227 ty Portion		·			
Halifax Hospital  Daytona Beach - Operating	0.3546 Ci 6.2000	5,227 ty Portion		·	1,690		

CRA's Current Year Taxable Value	Code:	96
CRA's Tax Base Information   2018 Final Post VAB   2019 Preliminary   Change Char CRA's Current Year Taxable Value   136,448,731   143,961,805   7,513		- 0
CRA's Current Year Taxable Value		
CRA's Current Year Taxable Value		Prior Year
- CRA's Base Year Taxable Value   49,000,577   87,000,577   20,000,577		% Chg
= CRA's Taxable Value or Incremental Value	,074	5.5%
County Taxable @ Increment Factor of:         95%         83,075,746         90,213,167         7,137           City Taxable @ Increment Factor of:         95%         83,075,746         90,213,167         7,137           City's Total Taxable Value         4,767,465,419         5,307,800,744         540,335           CRA of City's Total Taxable Value         2.86%         2.71%           CRA's New Construction Taxable Value         972,462         31,974         (940)           % of City's New Construction Taxable Value         1.047         1,046           Parcel Count         1,047         1,046           Prop. Appr Code:         DBDT         2018 Final Post VAB         2019 Preliminary         Charge Char           CRA's Current Year Taxable Value         98,339,038         103,394,139         5,055           - CRA's Base Year Taxable Value         98,339,038         103,394,139         5,055           - CRA's Taxable Value or Incremental Value         53,531,218         58,586,319         5,055           County Taxable @ Increment Factor of:         95%         50,854,657         55,657,003         4,802	074	0.60
City Taxable @ Increment Factor of:         95%         83,075,746         90,213,167         7,137           City's Total Taxable Value         4,767,465,419         5,307,800,744         540,335           % CRA of City's Total Taxable Value         2.86%         2.71%           CRA's New Construction Taxable Value         972,462         31,974         (940)           % of City's New Construction Taxable Value         1.17%         0.03%         0.03%           Parcel Count         1,047         1,046         1,046         0.03%	,074	8.6%
City's Total Taxable Value         4,767,465,419         5,307,800,744         540,335           % CRA of City's Total Taxable Value         2.86%         2.71%         (940)           CRA's New Construction Taxable Value         972,462         31,974         (940)           % of City's New Construction Taxable Value         1.17%         0.03%         0.03%           Parcel Count         1,047         1,046         0.03%         0.03%         0.03%           Prop. Appr Code:         DBDT         2018 Final Post VAB         2019 Preliminary         Change Char           CRA's Current Year Taxable Value         98,339,038         103,394,139         5,055           - CRA's Base Year Taxable Value         44,807,820         44,807,820         44,807,820           = CRA's Taxable Value or Incremental Value         53,531,218         58,586,319         5,055           County Taxable @ Increment Factor of:         95%         50,854,657         55,657,003         4,802	,421	8.6%
% CRA of City's Total Taxable Value       2.86%       2.71%         CRA's New Construction Taxable Value       972,462       31,974       (940)         % of City's New Construction Taxable Value       1.17%       0.03%       0.03%         Parcel Count       1,047       1,046       1,046       0.03%       0.	,421	8.6%
% CRA of City's Total Taxable Value       2.86%       2.71%         CRA's New Construction Taxable Value       972,462       31,974       (940)         % of City's New Construction Taxable Value       1.17%       0.03%       0.03%         Parcel Count       1,047       1,046       1,046       0.03%       0.	,325	11.3%
CRA's New Construction Taxable Value         972,462         31,974         (940)           % of City's New Construction Taxable Value         1.17%         0.03%           Parcel Count         1,047         1,046           Daytona Beach Downtown CRA's Tax Base Information           Prop. Appr Code:         DBDT         2018 Final Post VAB         2019 Preliminary         Charge CRA's Current Year Taxable Value         98,339,038         103,394,139         5,055           - CRA's Base Year Taxable Value         44,807,820         44,807,820         44,807,820         50,55           - CRA's Taxable Value or Incremental Value         53,531,218         58,586,319         5,055           County Taxable @ Increment Factor of:         95%         50,854,657         55,657,003         4,802	,	
% of City's New Construction Taxable Value         1.17%         0.03%           Parcel Count         1,047         1,046           Daytona Beach Downtown CRA's Tax Base Information           Prop. Appr Code:         DBDT         2018 Final Post VAB         2019 Preliminary         Change           CRA's Current Year Taxable Value         98,339,038         103,394,139         5,055           - CRA's Base Year Taxable Value         44,807,820         44,807,820         44,807,820           = CRA's Taxable Value or Incremental Value         53,531,218         58,586,319         5,055           County Taxable @ Increment Factor of:         95%         50,854,657         55,657,003         4,802		
Parcel Count         1,047         1,046           Daytona Beach Downtown CRA's Tax Base Information           Prop. Appr Code:         DBDT         2018 Final Post VAB         2019 Preliminary         Change           CRA's Current Year Taxable Value         98,339,038         103,394,139         5,055           - CRA's Base Year Taxable Value         44,807,820         44,807,820           = CRA's Taxable Value or Incremental Value         53,531,218         58,586,319         5,055           County Taxable @ Increment Factor of:         95%         50,854,657         55,657,003         4,802	,488)	-96.7%
Daytona Beach Downtown CRA's Tax Base Information   Prop. Appr Code:   DBDT   2018 Final Post VAB   2019 Preliminary   Change   Char   CRA's Current Year Taxable Value   98,339,038   103,394,139   5,055   103,394,139   103,394		
Prop. Appr Code:         DBDT         2018 Final Post VAB         2019 Preliminary         Change Charge	(1)	
CRA's Current Year Taxable Value 98,339,038 103,394,139 5,055 105 105 105 105 105 105 105 105 105		
CRA's Current Year Taxable Value 98,339,038 103,394,139 5,055  - CRA's Base Year Taxable Value 44,807,820 44,807,820 58,586,319 5,055  County Taxable @ Increment Factor of: 95% 50,854,657 55,657,003 4,802	Over P	Prior Year
- CRA's Base Year Taxable Value	_	% Chg
= CRA's Taxable Value or Incremental Value 53,531,218 58,586,319 5,055 County Taxable @ Increment Factor of: 95% 50,854,657 55,657,003 4,802	,101	5.1%
County Taxable @ Increment Factor of: 95% 50,854,657 55,657,003 4,802		
· · · · · · · · · · · · · · · · · · ·	,101	9.4%
· · · · · · · · · · · · · · · · · · ·	.346	9.4%
City Taxable & Inciding it 1 actor of . 75 /0 50,054,057 55,057	,346	9.4%
Parcel Count 464 464	0	
Breakdown of CRA Payments by Authority		
· · · · · ·	Over P	Prior Year
2019		
2018 Calculated CRA Payment CRA Payment \$ CI	a	% Chg
Millaga Pata Rolled Back	g	% Clig
Miliage Rate		
Volusia County Portion	077	
Volusia County - General Fund       5.6944       473,067       5.3323       481,044       7         Volusia County - Echo       0.2000       16,615       0.1870       16,870	,977 255	
Volusia County - Forever       0.0994       8,258       0.0929       8,381         Volusia County - Mosquito Control       0.1880       15,618       0.1762       15,896	123 278	
Volusia County - Ponce Inlet Port Auth 0.0929 7,718 0.0871 7,858	140	
·	,773	
Hospital Portion	,115	
Halifax Hospital 0.3546 29,459 0.3329 30,032	573	
City Portion		
	,938)	
	,991	
City of Daytona Totals 7.2000 565,925 6.7453 571,978 Total CRA	,053	
CRA Millage Rate   13.8293   1,116,660   12.9537   1,132,059   15		

#### **Daytona Beach - Main Street**

Year Began: 1981		Year End:	2036	Dro	op.Appr Code:	95
Teat Began. 1981				110	op.Appi Code.	93
	CKA'S Tax	R Base Informa	tion		Change Over	Drior Voor
	2018 Fin	al Post VAB	2019 P	reliminary	Change	% Chg
CRA's Current Year Taxable Value		421,149,709		440,451,632	19,301,923	4.6%
- CRA's Base Year Taxable Value		68,695,639		68,695,639		4.0 /0
= CRA's Taxable Value or Incremental Value		352,454,070		371,755,993		5.5%
- CRAS Taxable value of incremental value		332,434,070		371,733,773	17,501,725	3.3 70
County Taxable @ Increment Factor of: 95%		334,831,367		353,168,193	18,336,826	5.5%
City Taxable @ Increment Factor of: 95%		334,831,367		353,168,193	18,336,826	5.5%
City's Total Taxable Value		4,767,465,419		5,307,800,744	540,335,325	11.3%
% CRA of City's Total Taxable Value		8.83%		8.30%		
CRA's New Construction Taxable Value		462,860		28,751		-93.8%
% of City's New Construction Taxable Value		0.55%		0.02%		
D 10 4		1 740		1.720	(1)	
Parcel Count		1,740		1,739	(1)	
Break		A Payments by			I	
	2018 Fin	al Post VAB		Preliminary	Change Over	Prior Year
	2018		2019			
	Adopted	CRA Payment	Calculated Rolled Back	CRA Payment	\$ Chg	% Chg
	Millage Rate	;	Millage Rate			
	Volusia	County Portion	_			
Volusia County - General Fund	5.6944		5.3323	1,883,199	(23,465)	
Volusia County - Echo	0.2000	, ,	0.1870	66,042	(924)	
Volusia County - Forever	0.0994		0.0929	32,809	(473)	
Volusia County - Mosquito Control	0.1880		0.1762	62,228	(720)	
Volusia County - Ponce Inlet Port Auth	0.0929	31,106	0.0871	30,761	(345)	
Volusia County Fund Totals	6.2747	2,100,966	5.8755	2,075,039	(25,927)	
		pital Portion				
Halifax Hospital	0.3546		0.3329	117,570	(1,161)	
		ty Portion				
Daytona Beach - Operating	6.2000	, ,	5.6880	2,008,821	(67,133)	
	T	otal CRA				

12.8293

4,295,651

11.8964

4,201,430

(94,221)

-2.2%

#### **Daytona Beach - South Atlantic**

Year Began: 2000	<u> </u>	Year End:	2036	Pro	op.Appr Code:	88
	CRA's Tax	Base Information	tion			
	2018 Fin	al Post VAB	2010 D	reliminary	Change Over	Prior Year
	2016 Fill		2019 F	Temminar y	Change	% Chg
CRA's Current Year Taxable Value		73,312,581		79,934,286	6,621,705	9.0%
- CRA's Base Year Taxable Value		63,521,382		63,521,382		
= CRA's Taxable Value or Incremental Value		9,791,199		16,412,904	6,621,705	67.6%
County Taxable @ Increment Factor of: 95%		9,301,639		15,592,259	6,290,620	67.6%
City Taxable @ Increment Factor of: 95%		9,301,639		15,592,259		67.6%
City's Total Taxable Value % CRA of City's Total Taxable Value		4,767,465,419 1.54%		5,307,800,744 1.51%	540,335,325	11.3%
CRA's New Construction Taxable Value % of City's New Construction Taxable Value	48,764 0.06%				1,508,501	3093.5%
Parcel Count		662		662	0	
Break	down of CR	A Payments by	Authority			
	2018 Fin	al Post VAB	2019 P	reliminary	Change Over	Prior Year
	2018 Adopted Millage Rate	CRA Payment	2019 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
	Volusia	County Portion				
Volusia County - General Fund	5.6944	52,967	5.3323	83,143	30,176	
Volusia County - Echo	0.2000	1,860	0.1870	2,916	1,056	
Volusia County - Forever	0.0994	925	0.0929	1,449	524	
Volusia County - Mosquito Control	0.1880	1,749	0.1762	2,747	998	
Volusia County - Ponce Inlet Port Auth	0.0929	864	0.0871	1,358	494	
Volusia County Fund Totals	6.2747	58,365	5.8755	91,613	33,248	
		oital Portion				
Halifax Hospital	0.3546	,	0.3329	5,191	1,893	
	Ci	ty Portion				
Daytona Beach - Operating	6.2000		5.6880	88,689	31,019	

12.8293

119,333

11.8964

185,493

66,160

55.4%

#### **Daytona Beach - West Side (Midtown)**

			`	,		
Year Began: 1997		Year End:	2036	Pro	op.Appr Code:	90
	CRA's Tax	Base Informa	tion			
	2018 Fin	al Post VAB	2019 P	reliminary	Change Over	
	2010 1 111		20171	•	Change	% Chg
CRA's Current Year Taxable Value		101,947,404		108,540,052		6.5%
- CRA's Base Year Taxable Value		60,641,706		60,641,706		
= CRA's Taxable Value or Incremental Value		41,305,698		47,898,346	6,592,648	16.0%
County Taxable @ Increment Factor of: 95%		39,240,413		45,503,429	6,263,016	16.0%
City Taxable @ Increment Factor of: 95%		39,240,413		45,503,429	6,263,016	16.0%
City's Total Taxable Value		4,767,465,419		5,307,800,744	540,335,325	11.3%
% CRA of City's Total Taxable Value	2.14%		2.04%			
CRA's New Construction Taxable Value	1,972,540		•		(1,964,497)	-99.6%
% of City's New Construction Taxable Value	2.37%			0.01%		
Parcel Count		2,294		2,292	(2)	
Break	eakdown of CRA Payments by Authority					
	2018 Fin	al Post VAB		reliminary	Change Over	Prior Year
	2018 Adopted Millage Rate	CRA Payment	2019 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
	Volusia	County Portion				
Volusia County - General Fund	5.6944	223,451	5.3323	242,638	19,187	
Volusia County - Echo	0.2000	7,848	0.1870	8,509	661	
Volusia County - Forever	0.0994	3,900	0.0929	4,227	327	
Volusia County - Mosquito Control	0.1880	7,377	0.1762	8,018	641	
Volusia County - Ponce Inlet Port Auth	0.0929	3,645	0.0871	3,963	318	
Volusia County Fund Totals	6.2747	246,221	5.8755	267,355	21,134	
	Hos	oital Portion				
Halifax Hospital	0.3546	,	0.3329	15,148	1,233	
	Ci	ty Portion				
Daytona Beach - Operating	6.2000	/	5.6880	258,824	15,533	
	Т	otal CRA				

12.8293

11.8964

541,327

37,900

7.5%

503,427

#### **DeLand - Downtown**

	DeLand	i - Downto	W 11			
Year Began: 1984		Year End:	2025	Pro	op.Appr Code:	99
	CRA's Tax	x Base Informa	tion			
	2018 Fin	al Post VAB	2019 F	Preliminary	Change Over Change	Prior Year % Chg
CRA's Current Year Taxable Value - CRA's Base Year Taxable Value = CRA's Taxable Value or Incremental Value		47,602,326 <u>20,034,463</u> 27,567,863		56,206,301 20,034,463 36,171,838	8,603,975	18.1% 31.2%
County Taxable @ Increment Factor of: 95% City Taxable @ Increment Factor of: 95%		26,189,470 26,189,470		34,363,246 34,363,246		31.2% 31.2%
City's Total Taxable Value % CRA of City's Total Taxable Value		1,729,864,715 2.75%		1,935,967,072 2.90%		11.9%
CRA's New Construction Taxable Value % of City's New Construction Taxable Value	10,026 0.02%					44925.3%
Parcel Count		292		289	(3)	
Break	kdown of CR	A Payments b	y Authority			
	2018 Fin	al Post VAB	2019 F	Preliminary	Change Over	Prior Year
	2018 Adopted Millage Rate	CRA Payment	2019 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
		County Portion			_	
Volusia County - General Fund Volusia County - Echo Volusia County - Forever	5.6944 0.2000 0.0994	5,238	5.3323 0.1870 0.0929	6,426	34,102 1,188 589	
Volusia County Fund Totals	5.9938 Hos	156,974 pital Portion	5.6122	192,853	35,879	
	1				1 40 450	

2.1751

6.8841

15.0530

56,965

180,291

394,230

City Portion

Total CRA

2.0204

6.5199

14.1525

69,428

224,045

486,326

12,463

43,754

92,096

23.4%

West Volusia Hospital

DeLand - Operating

# **DeLand - Spring Hill - Incorporated**

Year Began: 2004		Year End:	2044	Pro	op.Appr Code:	87M
	CRA's Tax	Base Informa	tion			
	2018 Fin	al Post VAB	2010 B	reliminary	Change Over Prior Yea	
	2016 Fill			•	Change	% Chg
CRA's Current Year Taxable Value		52,387,066		56,625,610	4,238,544	8.1%
- CRA's Base Year Taxable Value		50,472,881		50,472,881		
= CRA's Taxable Value or Incremental Value		1,914,185		6,152,729	4,238,544	221.4%
County Taxable @ Increment Factor of: 95%		1,818,476		5,845,093	4,026,617	221.4%
City Taxable @ Increment Factor of: 95%		1,818,476		5,845,093	4,026,617	221.4%
City's Total Taxable Value		1,729,864,715		1,935,967,072	206,102,357	11.9%
% CRA of City's Total Taxable Value		3.03%		2.92%		
CRA's New Construction Taxable Value		11,183		6,733	(4,450)	-39.8%
% of City's New Construction Taxable Value		0.02%		0.01%		
Parcel Count		317		317	0	
Breakdown of CRA Payments by Authority						
	2018 Fin	al Post VAB		reliminary	Change Over	Prior Year
	2018		2019			
	Adopted	CRA Payment	Calculated	CRA Payment	\$ Chg	% Chg
	Millage Rate		Rolled Back Millage Rate	,		C
	l Volusia	County Portion				
Volusia County - General Fund	5.6944		5.3323	31,168	20,813	
Volusia County - Echo	0.2000	· · · · · · · · · · · · · · · · · · ·	0.1870	,	729	
Volusia County - Forever	0.0994		0.0929	543	362	
,						
Volusia County Fund Totals	5.9938	10,900	5.6122	32,804	21,904	
	Hosp	oital Portion				
West Volusia Hospital	2.1751	3,955	2.0204	11,809	7,854	
		ty Portion				
DeLand - Operating	6.8841	12,519	6.5199	38,109	25,590	

15.0530

CRA Millage Rate

27,374

14.1525

82,722

55,348

202.2%

#### **DeLand - Spring Hill - Unincorporated**

	<u></u>	9 -					
Year Began: 2004		Year End:	2044	F	Prop.Appr Code:	87C	
	CRA's Ta	x Base Informa	tion				
	2018 Fin	al Post VAB	2010 P	Preliminary	Change Over F	rior Year	
	2010 1111		20191	•	Change	% Chg	
CRA's Current Year Taxable Value		22,882,731		29,700,078	6,817,347	29.8%	
- CRA's Base Year Taxable Value		21,264,498		21,264,498			
= CRA's Taxable Value or Incremental Value		1,618,233		8,435,580	6,817,347	421.3%	
County Taxable @ Increment Factor of: 95%		1,537,321		8,013,801	6,476,480	421.3%	
County's Total Taxable Value		33,742,311,553		36,695,497,248		8.8%	
% CRA of City's Total Taxable Value		0.07%		0.08%			
CRA's New Construction Taxable Value	85,424 0.02%			3,868,101	3,782,677	4428.1%	
% of City's New Construction Taxable Value	0.02%			0.66%			
Deve 1 Court		710		710	(2)		
Parcel Count		712		710	(2)		
Brea		RA Payments by	•				
	2018 Fir	al Post VAB		Preliminary	Change Over F	rior Year	
	2018		2019				
	Adopted	CRA Payment	Calculated	CRA Payment	\$ Chg	% Chg	
	Millage Rate		Rolled Back		ψ eng	70 CHg	
			Millage Rate				
W. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		a County Portion		40.700	22.070		
Volusia County - General Fund	5.6944	· · · · · · · · · · · · · · · · · · ·	5.3323	42,732	33,978		
Volusia County - Echo	0.2000		0.1870	,	1,192		
Volusia County - Forever	0.0994		0.0929	744	591		
Volusia County - Fire Services	4.0815	,	3.8317	30,706	24,431		
Volusia County - MSD	2.2399		2.1027	16,851	13,408		
Volusia County Fund Totals	12.3152	,	11.5466	92,532	73,600		
W . X 1 ' II ' . I		spital Portion	1 2 222 4	16.104	12.045		
West Volusia Hospital	2.1751	,	2.0204	16,191	12,847		
	(	City Portion	1		ı		
	<u> </u>	Tatal CD A					
CD 4 ACH D	1.4.4002	Total CRA	12.5650	100.722	06.447	200.16	

22,276

13.5670

108,723

86,447

388.1%

14.4903

#### **Deltona - Southwest Volusia**

Established by Resolution 2016-39

Year Began: 2016 Year End: 2036 Prop.Appr Code: 104

Tear Began. 2010		Tear Eng.	2030	110	p.r.ppr code.	10-7	
	CRA's Tax	Base Informa	tion				
	2018 Fin	al Post VAB	2010 B	reliminary	Change Over	Prior Year	
	2016 Fills	ai FOSt VAD	2019 F	Temminar y	Change	% Chg	
CRA's Current Year Taxable Value		61,486,291		69,019,863	7,533,572	12.3%	
- CRA's Base Year Taxable Value		51,486,555		51,486,555			
= CRA's Taxable Value or Incremental Value		9,999,736		17,533,308	7,533,572	75.3%	
County Taxable @ Increment Factor of:							
95% of 95%		9,024,762		15,823,810		75.3%	
City Taxable @ Increment Factor of: 95%		9,499,749		16,656,643	7,156,894	75.3%	
City's Total Taxable Value		2,353,408,270		2,626,946,790	273 538 520	11.6%	
% CRA of City's Total Taxable Value		2.61%		2.63%		11.070	
70 CIVI OF City's Total Taxable Value		2.01 //		2.03 %			
CRA's New Construction Taxable Value		301,588		319,983	18,395	6.1%	
% of City's New Construction Taxable Value		1.43%		1.43%		0,1,1	
,							
Parcel Count		526		526	0		
Break	kdown of CRA Payments by Authority						
	2018 Fin	al Post VAB	2019 F	Preliminary	Change Over	Prior Year	
	2018		2019				
	Adopted	CRA Payment	Calculated	CRA Payment	\$ Chg	% Chg	
	Millage Rate		Rolled Back	era i i aj mem	ψ eng	70 CHg	
			Millage Rate				
Volusia County - General Fund	5.6944	County Portion 51,391	5.3323	84,377	32,986		
Volusia County - General Fund	3.0944	31,391	3.3323	64,377	32,980		
Per Deltona Res., Volusia County funds shall be							
"at a millage rate which does not exceed that of							
the city millage rate"							
Volusia County Fund Totals	5.6944	51,391	5.3323	84,377	32,986		
		oital Portion					
		ty Portion					
Deltona - Operating	7.8500	,	7.1098	118,425	43,852		
CD 1 1671	-	otal CRA	10.4464	00000	<b>5</b> .000		
CRA Millage Rate	13.5444	125,964	12.4421	202,802	76,838	61.0%	

#### Edgewater

Established by Resolution 2014-159

Year Began: 2014 Year End: 2034 Prop.Appr Code: 102

Year Began: 2014		Year End:	2034	Pro	op.Appr Code:	102
	CRA's Tax	Base Informa	tion			
	2018 Fins	al Post VAB	2019 P	Preliminary	Change Over	
	2010 1111				Change	% Chg
CRA's Current Year Taxable Value		76,203,030		81,583,895	5,380,865	7.1%
- CRA's Base Year Taxable Value		<u>62,754,205</u>		62,754,205		
= CRA's Taxable Value or Incremental Value		13,448,825		18,829,690	5,380,865	40.0%
County Taxable @ Increment Factor of:						
95% of 95%		12,137,565		16,993,795	4,856,230	40.0%
City Taxable @ Increment Factor of: 95%		12,776,384		17,888,206	5,111,822	40.0%
City's Total Taxable Value		948,878,475		1,045,822,111	96,943,636	10.2%
% CRA of City's Total Taxable Value		8.03%		7.80%		
CRA's New Construction Taxable Value		451,744		779,565	327,821	72.6%
% of City's New Construction Taxable Value		6.85%		7.09%		
Parcel Count		528		524	(4)	
Break	down of CR.	A Payments by	y Authority			
	2018 Fina	al Post VAB	2019 F	Preliminary	Change Over	Prior Year
	2018 Adopted Millage Rate		Millage Rate	CRA Payment	\$ Chg	% Chg
		County Portion				
Volusia County - General Fund	5.6944	69,116	5.3323	90,616	21,500	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.6944	69,116	5.3323	90,616	21,500	
, and the second	Hosp	oital Portion				
		ty Portion				
Edgewater - Operating	6.7000	,	6.1685	110,343	24,741	
		otal CRA				
CRA Millage Rate	12.3944	154,718	11.5008	200,959	46,241	29.9%

# **Holly Hill**

Year Began: 199:	5	Year End:	2026	Pro	op.Appr Code:	92
	CRA's Tax	Base Informa	tion			
	2018 Fin:	al Post VAB	2019 P	reliminary	Change Over	
	20101111				Change	% Chg
CRA's Current Year Taxable Value		277,702,386		287,400,087	9,697,701	3.5%
- CRA's Base Year Taxable Value		88,342,219		88,342,219		
= CRA's Taxable Value or Incremental Value		189,360,167		199,057,868	9,697,701	5.1%
County Taxable @ Increment Factor of: 95%		179,892,159		189,104,975	9,212,816	5.1%
City Taxable @ Increment Factor of: 95%		179,892,159		189,104,975		5.1%
C'.   T.   17   11   11		(05.015.551		664.654.220	20.620.607	6.20
City's Total Taxable Value		625,015,551		664,654,238	39,638,687	6.3%
% CRA of City's Total Taxable Value		44.43%		43.24%		
CRA's New Construction Taxable Value		241,505		474,682	233,177	96.6%
% of City's New Construction Taxable Value		20.17%		28.39%	,	
Parcel Count		1,627		1,623	(4)	
Breal	down of CR	A Payments by	v Authority			
		al Post VAB		reliminary	Change Over	Prior Year
	2018		2019			
	Adopted	CRA Payment	Calculated	CRA Payment	\$ Chg	% Chg
	Millage Rate		Rolled Back	CKA I ayılıcın	φ Clig	// Clig
	_		Millage Rate			
		County Portion				
Volusia County - General Fund	5.6944	, ,	5.3323	, ,	(16,014)	
Volusia County - Echo	0.2000	,	0.1870	,	(615)	
Volusia County - Forever	0.0994	,	0.0929	17,568	(313)	
Volusia County - Mosquito Control	0.1880		0.1762	33,320	(500)	
Volusia County - Ponce Inlet Port Auth	0.0929		0.0871	16,471	(241)	
Volusia County Fund Totals	6.2747		5.8755	1,111,086	(17,683)	
	-	oital Portion				
Halifax Hospital	0.3546	/	0.3329	62,953	(837)	
	Ci	ty Portion				
	1			4 2 - 1 11		
Holly Hill - Operating	6.5000	, ,	6.1047	1,154,429	(14,870)	
Holly Hill - Operating  CRA Millage Rate		otal CRA	6.1047		(33,390)	-1.4%

#### New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014 Year End: 2035 Prop.Appr Code: 103

Teal Begail, 2014		i cai Eilu.	2033	FIC	op.Appi Code.	103
	CRA's Tax	Base Informa	tion			
	2019 Ein	al Post VAB	2010 F	Preliminary	Change Over	Prior Year
	2016 FIII	ai Post VAD	2019 F	Temmary	Change	% Chg
CRA's Current Year Taxable Value		271,965,129		295,188,339	23,223,210	8.5%
- CRA's Base Year Taxable Value		190,264,372		190,264,372		
= CRA's Taxable Value or Incremental Value		81,700,757		104,923,967	23,223,210	28.4%
County Taxable @ Increment Factor of:						
95% of 95%		73,734,933		94,693,880	20,958,947	28.4%
City Taxable @ Increment Factor of: 95%		77,615,719		99,677,769	22,062,050	28.4%
City's Total Taxable Value		3,779,893,182		4,138,457,174	358,563,992	9.5%
% CRA of City's Total Taxable Value		7.20%		7.13%		
CRA's New Construction Taxable Value		11,058,226		4,216,941	(6,841,285)	0.0%
% of City's New Construction Taxable Value		10.77%		4.89%		
Parcel Count		2,343		2,340	(3)	
Break	down of CR	A Payments by	y Authority			
	2018 Fin	al Post VAB	2019 Preliminary Change O			Prior Year
	2018 Adopted Millage Rate	CRA Payment	2019 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
	Volusia	County Portion	ı			
Volusia County - General Fund	3.8416	283,260	3.5982	340,728	57,468	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.8416	283,260	3.5982	340,728	57,468	
	Hos	pital Portion				
	Ci	ty Portion				
New Smyrna Beach - Operating	3.8416	298,169	3.5982	358,661	60,492	
	_	otal CRA				
CRA Millage Rate	7.6832	581,429	7.1964	699,389	117,960	20.3%

#### **Orange City**

Established by Resolution 2014-95

Year Began: 2013 Year End: 2033 Prop.Appr Code: 101

Year Began: 2013	Year Began: 2013 Year End: 2033 Prop.Appr Code: 1						
	CRA's Tax	Base Informa	tion				
	2018 Fine	al Post VAB	2010 F	Preliminary	Change Over	Prior Year	
	2010 11116		_		Change	% Chg	
CRA's Current Year Taxable Value		113,431,008		123,279,969		8.7%	
- CRA's Base Year Taxable Value		88,115,628		88,115,628			
= CRA's Taxable Value or Incremental Value		25,315,380		35,164,341	9,848,961	38.9%	
County Taxable @ Increment Factor of:							
95% of 95%		22,847,130		31,735,818	8,888,688	38.9%	
City Taxable @ Increment Factor of: 95%		24,049,611		33,406,124	9,356,513	38.9%	
City's Total Taxable Value		681,005,695		754,685,571	73,679,876	10.8%	
% CRA of City's Total Taxable Value		16.66%		16.34%			
CRA's New Construction Taxable Value		198,926		997,554	798,628	401.5%	
% of City's New Construction Taxable Value		2.28%		6.91%			
Parcel Count		911		910	(1)		
Break	down of CR	A Payments by	y Authority				
	2018 Fina	al Post VAB		2019 Preliminary Change Ove			
	2018 Adopted Millage Rate	CRA Payment	2019 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg	
	Volusia	County Portion					
Volusia County - General Fund	5.6944	130,101	5.3323	169,225	39,124		
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"							
Volusia County Fund Totals	5.6944	130,101	5.3323	169,225	39,124		
	Hosp	oital Portion					
	Cit	ty Portion					
		•					
Orange City - Operating	8.0340	193,215	7.6941	257,030	63,815		
Orange City - Operating  CRA Millage Rate	8.0340	193,215 otal CRA	7.6941	·	63,815	31.8%	

# **Ormond Beach**

	Orm	ond Deach				
Year Began: 1984	Year End: 2036 Prop.Ap			op.Appr Code:	97	
	CRA's Tax	Base Informa	tion			
	2018 Fin	al Post VAB	2010 P	Preliminary	Change Over	Prior Year
	2016 1411	ai i ost vad	20191	Tellillillary	Change	% Chg
CRA's Current Year Taxable Value		157,421,521		163,567,643	6,146,122	3.9%
- CRA's Base Year Taxable Value		45,486,221		45,486,221		
= CRA's Taxable Value or Incremental Value		111,935,300		118,081,422	6,146,122	5.5%
County Taxable @ Increment Factor of: 95%		106,338,535		112,177,351	5,838,816	5.5%
City Taxable @ Increment Factor of: 95%		106,338,535		112,177,351	5,838,816	5.5%
City's Total Taxable Value		3,456,325,881		3,670,551,851	214,225,970	6.2%
% CRA of City's Total Taxable Value		4.55%		4.46%		
CRA's New Construction Taxable Value		229,425		56,396	(173,029)	0.0%
% of City's New Construction Taxable Value		0.66%		0.19%		
Parcel Count		693		692	(1)	
Breal	kdown of CR	A Payments by	y Authority			
	2018 Fin	al Post VAB	2019 F	Preliminary	Change Over	Prior Year
	2018 Adopted Millage Rate	CRA Payment	2019 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
	Volusia	County Portion				
Volusia County - General Fund	5.6944	′	5.3323	598,163	(7,371)	
Volusia County - Echo	0.2000	· · · · · · · · · · · · · · · · · · ·	0.1870	20,977	(291)	
Volusia County - Forever	0.0994		0.0929	10,421	(149)	
Volusia County - Mosquito Control	0.1880	· · · · · · · · · · · · · · · · · · ·	0.1762	19,766	(226)	
Volusia County - Ponce Inlet Port Auth	0.0929		0.0871	9,771	(108)	
Volusia County Fund Totals	6.2747	/	5.8755	659,098	(8,145)	
		pital Portion	,		,	
Halifax Hospital	0.3546		0.3329	37,344	(364)	
	_	ty Portion	1		1	
Ormond Beach - Operating	4.1655		3.9543	443,583	630	
	T	otal CRA				

1,147,904

10.1627

1,140,025

(7,879)

-0.7%

10.7948

# **Ormond Beach North Mainland/Ormond Crossings**

Year Began: 2006		Year End:	2034	4 Prop.Appr Code:		
	CRA's Tax	Base Informa	tion			
	2018 Fin:	al Post VAB	2019 P	Preliminary	Change Over	
	20101111				Change	% Chg
CRA's Current Year Taxable Value		19,264,580		19,854,122	589,542	3.1%
- CRA's Base Year Taxable Value		10,124,427		10,124,427		
= CRA's Taxable Value or Incremental Value		9,140,153		9,729,695	589,542	6.5%
County Taxable @ Increment Factor of: 95%		8,683,145		9,243,210	560,065	6.5%
City Taxable @ Increment Factor of: 95%		8,683,145		9,243,210	560,065	6.5%
City's Total Taxable Value		3,456,325,881		3,670,551,851	214,225,970	6.2%
% CRA of City's Total Taxable Value		0.56%		0.54%	, ,	
CRA's New Construction Taxable Value		0		0	0	0.0%
% of City's New Construction Taxable Value		0.00%		0.00%		0.0 / 0
Parcel Count		59		59	0	
Break	down of CR	A Payments by	Authority			
	2018 Fin	al Post VAB	2019 F	Preliminary	Prior Year	
	2018		2019			
	Adopted	CRA Payment	Calculated	CRA Payment	\$ Chg	% Chg
	Millage Rate	•	Rolled Back	ora rray my mone	ψ eng	70 0118
		County Portion	Millage Rate			
Volusia County - General Fund -at millage not to	Volusia				I	
exceed city millage	4.1655	36,170	3.9543	36,550	380	
Volusia County - Echo	0.2000	· · · · · · · · · · · · · · · · · · ·	0.1870	, , , , , , , , , , , , , , , , , , ,	(9)	
Volusia County - Forever	0.0994	863	0.0929	859	(4)	
Volusia County - Mosquito Control	0.1880		0.1762	1,629	(3)	
Volusia County - Ponce Inlet Port Auth	0.0929	807	0.0871	805	(2)	
Volusia County Fund Totals	4.7458	41,209	4.4975	41,571	362	
·	Hosp	oital Portion				
Halifax Hospital	0.3546	,	0.3329	3,077	(2)	
		ty Portion				
Ormond Beach - Operating	4.1655	,	3.9543	36,550	380	
		otal CRA				
CRA Millage Rate	9.2659	80,458	8.7847	81,198	740	0.9%

# **Port Orange East Port**

	1011011	inge Bast I	OI t			
Year Began: 1995	Year End: 2036 Pro			op.Appr Code:	93	
	CRA's Tax	Base Informa	tion			
	2018 Fin	al Post VAB	2010 P	reliminary	Change Over	Prior Year
	2010 1111	ai i ost vad	20191	Tellillillar y	Change	% Chg
CRA's Current Year Taxable Value		32,747,224		35,924,041	3,176,817	9.7%
- CRA's Base Year Taxable Value		13,693,302		13,693,302		
= CRA's Taxable Value or Incremental Value		19,053,922		22,230,739	3,176,817	16.7%
County Taxable @ Increment Factor of: 95%		18,101,226		21,119,202	3,017,976	16.7%
City Taxable @ Increment Factor of: 95%		18,101,226		21,119,202	3,017,976	16.7%
City's Total Taxable Value		3,235,428,328		3,484,228,924	248,800,596	7.7%
% CRA of City's Total Taxable Value		1.01%		1.03%	, ,	
CRA's New Construction Taxable Value		5,193		128,005	122,812	2365.0%
% of City's New Construction Taxable Value		0.01%		0.23%		
Parcel Count		138		137	(1)	
Break	down of CR	A Payments by	Authority			
	2018 Fin	al Post VAB	2019 P	Preliminary	Change Over	Prior Year
	2018 Adopted Millage Rate	CRA Payment	2019 Calculated Rolled Back Millage Rate	CRA Payment	\$ Chg	% Chg
	Volusia	County Portion				
Volusia County - General Fund	5.6944	,	5.3323	112,614	9,538	
Volusia County - Echo	0.2000	· · · · · · · · · · · · · · · · · · ·	0.1870	3,949	329	
Volusia County - Forever	0.0994	,	0.0929	1,962	163	
Volusia County - Mosquito Control	0.1880	· · · · · · · · · · · · · · · · · · ·	0.1762	3,721	318	
Volusia County - Ponce Inlet Port Auth	0.0929	,	0.0871	1,839	157	
Volusia County Fund Totals	6.2747	,	5.8755	124,085	10,505	
		oital Portion	1		1	
Halifax Hospital	0.3546	,	0.3329	7,031	612	
		ty Portion	1		1	
Port Orange - Operating	4.6288		4.3710	92,312	8,525	
	T	otal CRA				

11.2581

CRA Millage Rate

10.5794

203,786

223,428

19,642

9.6%

#### **Port Orange Town Center**

1	ort Oran	ge rown c	CIICI			
Year Began: 1998	Year End: 2036 Prop.A			op.Appr Code:	89	
	CRA's Tax	Base Informa	tion			
	2018 Fin	al Post VAB	2010 P	Preliminary	Change Over	Prior Year
	2016 1111	ai i ost vAb	20191	Tellillillal y	Change	% Chg
CRA's Current Year Taxable Value		43,597,211		45,724,952	2,127,741	4.9%
- CRA's Base Year Taxable Value		29,558,416		29,558,416		
= CRA's Taxable Value or Incremental Value		14,038,795		16,166,536	2,127,741	15.2%
County Taxable @ Increment Factor of: 95%		13,336,855		15,358,209	2,021,354	15.2%
City Taxable @ Increment Factor of: 95%		13,336,855		15,358,209		15.2%
		, ,		, ,	, ,	
City's Total Taxable Value		3,235,428,328		3,484,228,924	248,800,596	7.7%
% CRA of City's Total Taxable Value		1.35%		1.31%		
•						
CRA's New Construction Taxable Value		1,743,307	81,197		(1,662,110)	0.0%
% of City's New Construction Taxable Value		3.05%		0.15%		
D 1.0		201		201		
Parcel Count		301		301	0	
Break	down of CR	A Payments by				
	2018 Fin	al Post VAB		Preliminary	Change Over	Prior Year
	2018		2019			
	Adopted	CRA Payment	Calculated	CRA Payment	\$ Chg	% Chg
	Millage Rate		Rolled Back		+ 5118	7. 58
			Millage Rate			
Valueia County, Conseal Fund	5.6944	County Portion	5.3323	81,895	5,950	
Volusia County - General Fund Volusia County - Echo	0.2000	,	0.1870	· ·	205	
Volusia County - Ecno Volusia County - Forever	0.2000	,	0.1870	,		
Volusia County - Forever  Volusia County - Mosquito Control	0.0994	,	0.0929	1,427 2,706	101 199	
Volusia County - Mosquito Control Volusia County - Ponce Inlet Port Auth	0.1880	′	0.1762	1,338	99	
Volusia County - Ponce iniet Port Auth  Volusia County Fund Totals	6.2747		5.8755	90,238	6,554	
volusia County Fund Totals		oital Portion	3.0733	90,236	0,554	
Halifax Hospital	0.3546		0.3329	5,113	384	
		ty Portion	0.3327	3,113	304	
Port Orange - Operating	4.6288	_*	4.3710	67,131	5,397	
		otal CRA	/ 10	3.,131	2,277	
CD A M:11 D-4-		150 147	10.5704	162 492	10 225	0.207

11.2581

CRA Millage Rate

10.5794

150,147

162,482

12,335

8.2%

# South Daytona

Year Began: 1997	Year End:	2026	Pro	Prop.Appr Code: 91			
	CRA's Tax	Base Informa	tion				
	2018 Fins	al Post VAB	2019 P	Preliminary	Change Over		
	201011110		<u> </u>		Change	% Chg	
CRA's Current Year Taxable Value		228,889,577		239,435,221	10,545,644	4.6%	
- CRA's Base Year Taxable Value		116,601,454		116,601,454			
= CRA's Taxable Value or Incremental Value		112,288,123		122,833,767	10,545,644	9.4%	
County Taxable @ Increment Factor of: 95%		106,673,717		116,692,079	10,018,362	9.4%	
City Taxable @ Increment Factor of: 95%		106,673,717		116,692,079	10,018,362	9.4%	
City's Total Taxable Value		575,458,984		611,082,696	35,623,712	6.2%	
% CRA of City's Total Taxable Value		39.78%		39.18%		0.27	
CRA's New Construction Taxable Value		94,740		144,571	49,831	52.6%	
% of City's New Construction Taxable Value		17.70%		32.68%	49,031	32.070	
Parcel Count		1,570		1,569	(1)		
				1,309	(1)		
Break		A Payments by			I		
	2018 Fina	al Post VAB		Preliminary	Change Over	Prior Year	
	2018		2019				
	Adopted	CRA Payment	Calculated Rolled Back	CRA Payment	\$ Chg	% Chg	
	Millage Rate	-	Millage Rate	-			
	Volusia	County Portion	_				
Volusia County - General Fund	5.6944		5.3323	622,237	14,794		
Volusia County - Echo	0.2000	,	0.1870	· · · · · · · · · · · · · · · · · · ·	486		
Volusia County - Forever	0.0994	10,603	0.0929	10,841	238		
Volusia County - Mosquito Control	0.1880	20,055	0.1762	20,561	506		
Volusia County - Ponce Inlet Port Auth	0.0929	9,910	0.0871	10,164	254		
Volusia County Fund Totals	6.2747	669,346	5.8755	685,624	16,278		
	Hosp	oital Portion					
Halifax Hospital	0.3546	37,827	0.3329	38,847	1,020		
	_	y Portion					
South Daytona - Operating	7.7500		7.3494	857,617	30,896		
	_	otal CRA					
CRA Millage Rate	14.3793	1,533,894	13.5578	1,582,088	48,194	3.1%	

# **CRA Summary Breakdown**

	CRA's Ta	x Base Informat	tion						
	2018 Final	Post VAB	2019 Pr	eliminary	Change Over Prior Year				
	201011110				Change	% Chg			
CRA's Current Year Taxable Value		2,163,042,046		2,302,710,966	139,668,920	6.5%			
- CRA's Base Year Taxable Value		1,039,144,827		1,039,144,827					
= CRA's Taxable Value or Incremental Value		1,123,897,219		1,263,566,139	139,668,920	12.4%			
County Taxable @ Increment Factor of:		1,061,505,285		1,192,006,396		12.3%			
City Taxable @ Increment Factor of:		1,066,165,037		1,192,374,034	126,208,997	11.8%			
Countywide Taxable Value		33,742,311,553		36,695,497,248	2,953,185,695	8.8%			
% CRA of Total Taxable Value		6.41%		6.28%					
Parcel Count		15,883		15,859	-24				
Break	down of CRA V	alue & Paymen	ts by Authority						
	2018 Final	Post VAB	2019 Pr	eliminary	Change Over	% Auth			
	Tax Increment	CRA Payment	Tax Increment	CRA Payment	Prior Year	CRA to			
	Value	CKA Payment	Value	CKA Payment	FIIOI Teal	Total			
Volusia County Portion									
Volusia County - General Fund	1,061,505,285	5,894,745	1,192,006,396	6,179,190	284,445	44.20%			
Volusia County - Echo	943,760,895	188,751	1,032,759,093	193,125	4,374	1.38%			
Volusia County - Forever	943,760,895	93,809	1,032,759,093	95,943	2,134	0.69%			
Volusia County - Mosquito Control	914,215,628	171,872	984,536,953	173,475	1,603	1.24%			
Volusia County - Ponce Inlet Port Auth	914,215,628	84,931	984,536,953	85,753	822	0.61%			
Volusia County - Fire Services	1,537,321	6,275	8,013,801	30,706	24,431	0.22%			
Volusia County - MSD	1,537,321	3,443	8,013,801	16,851	13,408	0.12%			
Volusia County Fund Totals		6,443,826		6,775,043	331,217	48.46%			
	Hos	spital Portion							
Halifax Hospital	914,215,628	324,182	984,536,953	327,754	3,572	2.34%			
West Volusia Hospital	29,545,267	64,264	48,222,140	97,428	33,164	0.70%			
Hospital Fund Totals		388,446		425,182	36,736	3.04%			
		ity Portion	r						
Daytona Beach - Operating	481,189,991	2,983,378	520,841,927	2,962,549	(20,829)	21.19%			
D.B. Downtown Dev	50,854,657	50,855	55,657,003	58,846	7,991	0.42%			
DeLand - Operating	28,007,946	192,810	40,208,339	262,154	69,344	1.88%			
Deltona - Operating	9,499,749	74,573	16,656,643	118,425	43,852	0.85%			
Edgewater - Operating	12,776,384	85,602	17,888,206	110,343	24,741	0.79%			
Holly Hill - Operating	179,892,159	1,169,299	189,104,975	1,154,429	(14,870)	8.26%			
New Smyrna Beach - Operating	77,615,719	298,169	99,677,769	358,661	60,492	2.57%			
Orange City - Operating	24,049,611	193,215	33,406,124	257,030	63,815	1.84%			
Ormond Beach - Operating	115,021,680	479,123	121,420,561	480,133	1,010	3.43%			
Port Orange - Operating	31,438,081	145,521	36,477,411	159,443	13,922	1.14%			
South Daytona - Operating	106,673,717	826,721	116,692,079	857,617	30,896	6.13%			
City Fund Totals		6,499,266		6,779,630	280,364	48.50%			
0 11 CD 4 T + 1 T	1	Total CRA		12.070.055	649.017	100.00			
Overall CRA Total Taxes		13,331,538		13,979,855	648,317	100.0%			