



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Ballough Road

Year Began: 1985

Year End: 2036

Prop.Appr Code:

94

CRA's Tax Base Information

	2018 Final Post VAB	2019 Final Post VAB	Change Over Prior Year	
			Change	% Chg
CRA's Taxable Value	24,603,541	26,350,154	1,746,613	7.1%
- CRA's Base Year Taxable Value	<u>9,086,882</u>	<u>9,086,882</u>		
= CRA's Taxable Value or Incremental Value	15,516,659	17,263,272	1,746,613	11.3%
County Taxable @ Increment Factor of: 95%	14,740,826	16,400,108	1,659,282	11.3%
City Taxable @ Increment Factor of: 95%	14,740,826	16,400,108	1,659,282	11.3%
City's Total Taxable Value	4,767,465,419	5,292,431,102	524,965,683	11.0%
% CRA of City's Total Taxable Value	0.52%	0.50%		
CRA's New Construction Taxable Value	0	882,988	882,988	
% of City's New Construction Taxable Value	0.00%	0.75%		
Parcel Count	123	125	2	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	83,940	5.5900	91,677	7,737	
Volusia County - Echo	0.2000	2,948	0.2000	3,280	332	
Volusia County - Forever	0.0994	1,465	0.1122	1,840	375	
Volusia County - Mosquito Control	0.1880	2,771	0.1880	3,083	312	
Volusia County - Ponce Inlet Port Auth	0.0929	1,369	0.0929	1,524	155	
Volusia County Fund Totals	6.2747	92,493	6.1831	101,404	8,911	
Hospital Portion						
Halifax Hospital	0.3546	5,227	0.3546	5,815	588	
City Portion						
Daytona Beach - Operating	6.2000	91,393	5.8587	96,083	4,690	
Total CRA						
CRA Millage Rate	12.8293	189,113	12.3964	203,302	14,189	7.5%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Downtown

Year Began: 1981 Year End: 2036 Prop.Appr Code: 96

CRA's Tax Base Information

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	136,448,731		144,104,237		7,655,506	5.6%
- CRA's Base Year Taxable Value	<u>49,000,577</u>		<u>49,000,577</u>			
= CRA's Taxable Value or Incremental Value	87,448,154		95,103,660		7,655,506	8.8%
County Taxable @ Increment Factor of: 95%	83,075,746		90,348,477		7,272,731	8.8%
City Taxable @ Increment Factor of: 95%	83,075,746		90,348,477		7,272,731	8.8%
City's Total Taxable Value	4,767,465,419		5,292,431,102		524,965,683	11.0%
% CRA of City's Total Taxable Value	2.86%		2.72%			
CRA's New Construction Taxable Value	972,462		31,974		(940,488)	-96.7%
% of City's New Construction Taxable Value	1.17%		0.03%			
Parcel Count	1,047		1,047		0	

Daytona Beach Downtown CRA's Tax Base Information

Prop. Appr Code: DBDT	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	98,339,038		103,370,896		5,031,858	5.1%
- CRA's Base Year Taxable Value	<u>44,807,820</u>		<u>44,807,820</u>			
= CRA's Taxable Value or Incremental Value	53,531,218		58,563,076		5,031,858	9.4%
County Taxable @ Increment Factor of: 95%	50,854,657		55,634,922		4,780,265	9.4%
City Taxable @ Increment Factor of: 95%	50,854,657		55,634,922		4,780,265	9.4%
Parcel Count	464		464		0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	473,067	5.5900	505,048	31,981	
Volusia County - Echo	0.2000	16,615	0.2000	18,070	1,455	
Volusia County - Forever	0.0994	8,258	0.1122	10,137	1,879	
Volusia County - Mosquito Control	0.1880	15,618	0.1880	16,986	1,368	
Volusia County - Ponce Inlet Port Auth	0.0929	7,718	0.0929	8,393	675	
Volusia County Fund Totals	6.2747	521,276	6.1831	558,634	37,358	
Hospital Portion						
Halifax Hospital	0.3546	29,459	0.3546	32,038	2,579	
City Portion						
Daytona Beach - Operating	6.2000	515,070	5.8587	529,325	14,255	
D. B. Downtown Development Auth	1.0000	50,855	1.0000	55,635	4,780	
City of Daytona Totals	7.2000	565,925	6.8587	584,960	19,035	
Total CRA						
CRA Millage Rate	13.8293	1,116,660	13.3964	1,175,632	58,972	5.3%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Main Street

Year Began: 1981

Year End: 2036

Prop.Appr Code:

95

CRA's Tax Base Information

	2018 Final Post VAB	2019 Final Post VAB	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	421,149,709	439,656,836	18,507,127	4.4%
- CRA's Base Year Taxable Value	68,695,639	68,695,639		
= CRA's Taxable Value or Incremental Value	352,454,070	370,961,197	18,507,127	5.3%
County Taxable @ Increment Factor of: 95%	334,831,367	352,413,137	17,581,770	5.3%
City Taxable @ Increment Factor of: 95%	334,831,367	352,413,137	17,581,770	5.3%
City's Total Taxable Value	4,767,465,419	5,292,431,102	524,965,683	11.0%
% CRA of City's Total Taxable Value	8.83%	8.31%		
CRA's New Construction Taxable Value	462,860	28,751	(434,109)	-93.8%
% of City's New Construction Taxable Value	0.55%	0.02%		
Parcel Count	1,740	1,740	0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	1,906,664	5.5900	1,969,989	63,325	
Volusia County - Echo	0.2000	66,966	0.2000	70,483	3,517	
Volusia County - Forever	0.0994	33,282	0.1122	39,541	6,259	
Volusia County - Mosquito Control	0.1880	62,948	0.1880	66,254	3,306	
Volusia County - Ponce Inlet Port Auth	0.0929	31,106	0.0929	32,739	1,633	
Volusia County Fund Totals	6.2747	2,100,966	6.1831	2,179,006	78,040	
Hospital Portion						
Halifax Hospital	0.3546	118,731	0.3546	124,966	6,235	
City Portion						
Daytona Beach - Operating	6.2000	2,075,954	5.8587	2,064,683	(11,271)	
Total CRA						
CRA Millage Rate	12.8293	4,295,651	12.3964	4,368,655	73,004	1.7%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - South Atlantic

Year Began: 2000

Year End: 2036

Prop.Appr Code:

88

CRA's Tax Base Information

	2018 Final Post VAB	2019 Final Post VAB	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	73,312,581	80,187,168	6,874,587	9.4%
- CRA's Base Year Taxable Value	<u>63,521,382</u>	<u>63,521,382</u>		
= CRA's Taxable Value or Incremental Value	9,791,199	16,665,786	6,874,587	70.2%
County Taxable @ Increment Factor of: 95%	9,301,639	15,832,497	6,530,858	70.2%
City Taxable @ Increment Factor of: 95%	9,301,639	15,832,497	6,530,858	70.2%
City's Total Taxable Value	4,767,465,419	5,292,431,102	524,965,683	11.0%
% CRA of City's Total Taxable Value	1.54%	1.52%		
CRA's New Construction Taxable Value	48,764	1,557,265	1,508,501	3093.5%
% of City's New Construction Taxable Value	0.06%	1.32%		
Parcel Count	662	662	0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	52,967	5.5900	88,504	35,537	
Volusia County - Echo	0.2000	1,860	0.2000	3,166	1,306	
Volusia County - Forever	0.0994	925	0.1122	1,776	851	
Volusia County - Mosquito Control	0.1880	1,749	0.1880	2,977	1,228	
Volusia County - Ponce Inlet Port Auth	0.0929	864	0.0929	1,471	607	
Volusia County Fund Totals	6.2747	58,365	6.1831	97,894	39,529	
Hospital Portion						
Halifax Hospital	0.3546	3,298	0.3546	5,614	2,316	
City Portion						
Daytona Beach - Operating	6.2000	57,670	5.8587	92,758	35,088	
Total CRA						
CRA Millage Rate	12.8293	119,333	12.3964	196,266	76,933	64.5%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - West Side (Midtown)

Year Began: 1997

Year End: 2036

Prop.Appr Code:

90

CRA's Tax Base Information

	2018 Final Post VAB	2019 Final Post VAB	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	101,947,404	108,364,355	6,416,951	6.3%
- CRA's Base Year Taxable Value	<u>60,641,706</u>	<u>60,641,706</u>		
= CRA's Taxable Value or Incremental Value	41,305,698	47,722,649	6,416,951	15.5%
County Taxable @ Increment Factor of: 95%	39,240,413	45,336,517	6,096,104	15.5%
City Taxable @ Increment Factor of: 95%	39,240,413	45,336,517	6,096,104	15.5%
City's Total Taxable Value	4,767,465,419	5,292,431,102	524,965,683	11.0%
% CRA of City's Total Taxable Value	2.14%	2.05%		
CRA's New Construction Taxable Value	1,972,540	8,043	(1,964,497)	-99.6%
% of City's New Construction Taxable Value	2.37%	0.01%		
Parcel Count	2,294	2,291	(3)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	223,451	5.5900	253,431	29,980	
Volusia County - Echo	0.2000	7,848	0.2000	9,067	1,219	
Volusia County - Forever	0.0994	3,900	0.1122	5,087	1,187	
Volusia County - Mosquito Control	0.1880	7,377	0.1880	8,523	1,146	
Volusia County - Ponce Inlet Port Auth	0.0929	3,645	0.0929	4,212	567	
Volusia County Fund Totals	6.2747	246,221	6.1831	280,320	34,099	
Hospital Portion						
Halifax Hospital	0.3546	13,915	0.3546	16,076	2,161	
City Portion						
Daytona Beach - Operating	6.2000	243,291	5.8587	265,613	22,322	
Total CRA						
CRA Millage Rate	12.8293	503,427	12.3964	562,009	58,582	11.6%



Volusia County Community Redevelopment Area (CRA)

DeLand - Downtown

Year Began: 1984

Year End: 2025

Prop.Appr Code:

99

CRA's Tax Base Information

	2018 Final Post VAB	2019 Final Post VAB	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	47,602,326	56,086,937	8,484,611	17.8%
- CRA's Base Year Taxable Value	<u>20,034,463</u>	<u>20,034,463</u>		
= CRA's Taxable Value or Incremental Value	27,567,863	36,052,474	8,484,611	30.8%
County Taxable @ Increment Factor of: 95%	26,189,470	34,249,850	8,060,380	30.8%
City Taxable @ Increment Factor of: 95%	26,189,470	34,249,850	8,060,380	30.8%
City's Total Taxable Value	1,729,864,715	1,928,950,433	199,085,718	11.5%
% CRA of City's Total Taxable Value	2.75%	2.91%		
CRA's New Construction Taxable Value	10,026	4,514,234	4,504,208	44925.3%
% of City's New Construction Taxable Value	0.02%	4.68%		
Parcel Count	292	289	(3)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	149,133	5.5900	191,457	42,324	
Volusia County - Echo	0.2000	5,238	0.2000	6,850	1,612	
Volusia County - Forever	0.0994	2,603	0.1122	3,843	1,240	
Volusia County Fund Totals	5.9938	156,974	5.9022	202,150	45,176	
Hospital Portion						
West Volusia Hospital	2.1751	56,965	1.9080	65,349	8,384	
City Portion						
DeLand - Operating	6.8841	180,291	6.7841	232,354	52,063	
Total CRA						
CRA Millage Rate	15.0530	394,230	14.5943	499,853	105,623	26.8%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Incorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87M

CRA's Tax Base Information

	2018 Final Post VAB	2019 Final Post VAB	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	52,387,066	56,558,826	4,171,760	8.0%
- CRA's Base Year Taxable Value	<u>50,472,881</u>	<u>50,472,881</u>		
= CRA's Taxable Value or Incremental Value	1,914,185	6,085,945	4,171,760	217.9%
County Taxable @ Increment Factor of: 95%	1,818,476	5,781,648	3,963,172	217.9%
City Taxable @ Increment Factor of: 95%	1,818,476	5,781,648	3,963,172	217.9%
City's Total Taxable Value	1,729,864,715	1,928,950,433	199,085,718	11.5%
% CRA of City's Total Taxable Value	3.03%	2.93%		
CRA's New Construction Taxable Value	11,183	6,733	(4,450)	-39.8%
% of City's New Construction Taxable Value	0.02%	0.01%		
Parcel Count	317	317	0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	10,355	5.5900	32,319	21,964	
Volusia County - Echo	0.2000	364	0.2000	1,156	792	
Volusia County - Forever	0.0994	181	0.1122	649	468	
Volusia County Fund Totals	5.9938	10,900	5.9022	34,124	23,224	
Hospital Portion						
West Volusia Hospital	2.1751	3,955	1.9080	11,031	7,076	
City Portion						
DeLand - Operating	6.8841	12,519	6.7841	39,223	26,704	
Total CRA						
CRA Millage Rate	15.0530	27,374	14.5943	84,378	57,004	208.2%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Unincorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87C

CRA's Tax Base Information

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	22,882,731		29,187,452		6,304,721	27.6%
- CRA's Base Year Taxable Value	<u>21,264,498</u>		<u>21,264,498</u>			
= CRA's Taxable Value or Incremental Value	1,618,233		7,922,954		6,304,721	389.6%
County Taxable @ Increment Factor of: 95%	1,537,321		7,526,806		5,989,485	389.6%
County's Total Taxable Value	33,742,311,553		36,597,470,741		2,855,159,188	8.5%
% CRA of City's Total Taxable Value	0.07%		0.08%			
CRA's New Construction Taxable Value	85,424		3,868,303		3,782,879	4428.4%
% of City's New Construction Taxable Value	0.02%		0.66%			
Parcel Count	712		711		(1)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	8,754	5.5900	42,075	33,321	
Volusia County - Echo	0.2000	307	0.2000	1,505	1,198	
Volusia County - Forever	0.0994	153	0.1122	845	692	
Volusia County - Fire Services	4.0815	6,275	4.0815	30,721	24,446	
Volusia County - MSD	2.2399	3,443	2.2399	16,859	13,416	
Volusia County Fund Totals	12.3152	18,932	12.2236	92,005	73,073	
Hospital Portion						
West Volusia Hospital	2.1751	3,344	1.9080	14,361	11,017	
City Portion						
Total CRA						
CRA Millage Rate	14.4903	22,276	14.1316	106,366	84,090	377.5%



Volusia County Community Redevelopment Area (CRA)

Deltona - Southwest Volusia

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code: 104

CRA's Tax Base Information

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	61,486,291		68,906,466		7,420,175	12.1%
- CRA's Base Year Taxable Value	<u>51,486,555</u>		<u>51,486,555</u>			
= CRA's Taxable Value or Incremental Value	9,999,736		17,419,911		7,420,175	74.2%
County Taxable @ Increment Factor of: 95% of 95%	9,024,762		15,721,470		6,696,708	74.2%
City Taxable @ Increment Factor of: 95%	9,499,749		16,548,915		7,049,166	74.2%
City's Total Taxable Value	2,353,408,270		2,620,987,669		267,579,399	11.4%
% CRA of City's Total Taxable Value	2.61%		2.63%			
CRA's New Construction Taxable Value	301,588		319,983		18,395	6.1%
% of City's New Construction Taxable Value	1.43%		1.46%			
Parcel Count	526		526		0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	51,391	5.5900	87,883	36,492	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.6944	51,391	5.5900	87,883	36,492	
Hospital Portion						
City Portion						
Deltona - Operating	7.8500	74,573	7.8500	129,909	55,336	
Total CRA						
CRA Millage Rate	13.5444	125,964	13.4400	217,792	91,828	72.9%



Volusia County Community Redevelopment Area (CRA)

Edgewater

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code: 102

CRA's Tax Base Information

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	76,203,030		81,068,180		4,865,150	6.4%
- CRA's Base Year Taxable Value	<u>62,754,205</u>		<u>62,754,205</u>			
= CRA's Taxable Value or Incremental Value	13,448,825		18,313,975		4,865,150	36.2%
County Taxable @ Increment Factor of: 95%	12,137,565		16,528,362		4,390,797	36.2%
City Taxable @ Increment Factor of: 95%	12,776,384		17,398,276		4,621,892	36.2%
City's Total Taxable Value	948,878,475		1,040,273,019		91,394,544	9.6%
% CRA of City's Total Taxable Value	8.03%		7.79%			
CRA's New Construction Taxable Value	451,744		779,565		327,821	72.6%
% of City's New Construction Taxable Value	6.85%		7.36%			
Parcel Count	528		524		(4)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	69,116	5.5900	92,394	23,278	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.6944	69,116	5.5900	92,394	23,278	
Hospital Portion						
City Portion						
Edgewater - Operating	6.7000	85,602	6.7000	116,568	30,966	
Total CRA						
CRA Millage Rate	12.3944	154,718	12.2900	208,962	54,244	35.1%



Volusia County Community Redevelopment Area (CRA)

Holly Hill

Year Began: 1995

Year End: 2026

Prop.Appr Code: 92

CRA's Tax Base Information

			2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
			Change	% Chg	Change	% Chg		
CRA's Current Year Taxable Value			277,702,386		286,679,777		8,977,391	3.2%
- CRA's Base Year Taxable Value			88,342,219		88,342,219			
= CRA's Taxable Value or Incremental Value			189,360,167		198,337,558		8,977,391	4.7%
County Taxable @ Increment Factor of:	95%		179,892,159		188,420,680		8,528,521	4.7%
City Taxable @ Increment Factor of:	95%		179,892,159		188,420,680		8,528,521	4.7%
City's Total Taxable Value			625,015,551		659,532,572		34,517,021	5.5%
% CRA of City's Total Taxable Value			44.43%		43.47%			
CRA's New Construction Taxable Value			241,505		474,682		233,177	96.6%
% of City's New Construction Taxable Value			20.17%		28.39%			
Parcel Count			1,627		1,623		(4)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	1,024,378	5.5900	1,053,272	28,894	
Volusia County - Echo	0.2000	35,978	0.2000	37,684	1,706	
Volusia County - Forever	0.0994	17,881	0.1122	21,141	3,260	
Volusia County - Mosquito Control	0.1880	33,820	0.1880	35,423	1,603	
Volusia County - Ponce Inlet Port Auth	0.0929	16,712	0.0929	17,504	792	
Volusia County Fund Totals	6.2747	1,128,769	6.1831	1,165,024	36,255	
Hospital Portion						
Halifax Hospital	0.3546	63,790	0.3546	66,814	3,024	
City Portion						
Holly Hill - Operating	6.5000	1,169,299	6.2500	1,177,629	8,330	
Total CRA						
CRA Millage Rate	13.1293	2,361,858	12.7877	2,409,467	47,609	2.0%



Volusia County Community Redevelopment Area (CRA)

New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code: 103

CRA's Tax Base Information

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	271,965,129		293,794,621		21,829,492	8.0%
- CRA's Base Year Taxable Value	<u>190,264,372</u>		<u>190,264,372</u>			
= CRA's Taxable Value or Incremental Value	81,700,757		103,530,249		21,829,492	26.7%
County Taxable @ Increment Factor of: 95% of 95%	73,734,933		93,436,050		19,701,117	26.7%
City Taxable @ Increment Factor of: 95%	77,615,719		98,353,737		20,738,018	26.7%
City's Total Taxable Value	3,779,893,182		4,130,062,644		350,169,462	9.3%
% CRA of City's Total Taxable Value	7.20%		7.11%			
CRA's New Construction Taxable Value	11,058,226		4,207,210		(6,851,016)	0.0%
% of City's New Construction Taxable Value	10.77%		4.92%			
Parcel Count	2,343		2,343		0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	3.8416	283,260	3.7421	349,647	66,387	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.8416	283,260	3.7421	349,647	66,387	
Hospital Portion						
City Portion						
New Smyrna Beach - Operating	3.8416	298,169	3.7421	368,050	69,881	
Total CRA						
CRA Millage Rate	7.6832	581,429	7.4842	717,697	136,268	23.4%



Volusia County Community Redevelopment Area (CRA)

Orange City

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code: 101

CRA's Tax Base Information

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	113,431,008		123,067,207		9,636,199	8.5%
- CRA's Base Year Taxable Value	88,115,628		88,115,628			
= CRA's Taxable Value or Incremental Value	25,315,380		34,951,579		9,636,199	38.1%
County Taxable @ Increment Factor of: 95% of 95%	22,847,130		31,543,800		8,696,670	38.1%
City Taxable @ Increment Factor of: 95%	24,049,611		33,204,000		9,154,389	38.1%
City's Total Taxable Value	681,005,695		753,682,742		72,677,047	10.7%
% CRA of City's Total Taxable Value	16.66%		16.33%			
CRA's New Construction Taxable Value	198,926		997,554		798,628	401.5%
% of City's New Construction Taxable Value	2.28%		7.05%			
Parcel Count	911		903		(8)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	130,101	5.5900	176,330	46,229	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.6944	130,101	5.5900	176,330	46,229	
Hospital Portion						
City Portion						
Orange City - Operating	8.0340	193,215	7.8332	260,094	66,879	
Total CRA						
CRA Millage Rate	13.7284	323,316	13.4232	436,424	113,108	35.0%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach

Year Began: 1984

Year End: 2036

Prop.Appr Code:

97

CRA's Tax Base Information

	2018 Final Post VAB	2019 Final Post VAB	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	157,421,521	162,442,889	5,021,368	3.2%
- CRA's Base Year Taxable Value	<u>45,486,221</u>	<u>45,486,221</u>		
= CRA's Taxable Value or Incremental Value	111,935,300	116,956,668	5,021,368	4.5%
County Taxable @ Increment Factor of: 95%	106,338,535	111,108,835	4,770,300	4.5%
City Taxable @ Increment Factor of: 95%	106,338,535	111,108,835	4,770,300	4.5%
City's Total Taxable Value	3,456,325,881	3,663,498,047	207,172,166	6.0%
% CRA of City's Total Taxable Value	4.55%	4.43%		
CRA's New Construction Taxable Value	229,425	56,396	(173,029)	0.0%
% of City's New Construction Taxable Value	0.66%	0.19%		
Parcel Count	693	691	(2)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	605,534	5.5900	621,098	15,564	
Volusia County - Echo	0.2000	21,268	0.2000	22,222	954	
Volusia County - Forever	0.0994	10,570	0.1122	12,466	1,896	
Volusia County - Mosquito Control	0.1880	19,992	0.1880	20,888	896	
Volusia County - Ponce Inlet Port Auth	0.0929	9,879	0.0929	10,322	443	
Volusia County Fund Totals	6.2747	667,243	6.1831	686,996	19,753	
Hospital Portion						
Halifax Hospital	0.3546	37,708	0.3546	39,399	1,691	
City Portion						
Ormond Beach - Operating	4.1655	442,953	4.0870	454,102	11,149	
Total CRA						
CRA Millage Rate	10.7948	1,147,904	10.6247	1,180,497	32,593	2.8%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach North Mainland/Ormond Crossings

Year Began: 2006

Year End: 2034

Prop.Appr Code:

85

CRA's Tax Base Information

	2018 Final Post VAB	2019 Final Post VAB	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	19,264,580	20,040,422	775,842	4.0%
- CRA's Base Year Taxable Value	<u>10,124,427</u>	<u>10,124,427</u>		
= CRA's Taxable Value or Incremental Value	9,140,153	9,915,995	775,842	8.5%
County Taxable @ Increment Factor of: 95%	8,683,145	9,420,195	737,050	8.5%
City Taxable @ Increment Factor of: 95%	8,683,145	9,420,195	737,050	8.5%
City's Total Taxable Value	3,456,325,881	3,663,498,047	207,172,166	6.0%
% CRA of City's Total Taxable Value	0.56%	0.55%		
CRA's New Construction Taxable Value	0	0	0	0.0%
% of City's New Construction Taxable Value	0.00%	0.00%		
Parcel Count	59	60	1	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund -at millage not to exceed city millage	4.1655	36,170	4.0870	38,500	2,330	
Volusia County - Echo	0.2000	1,737	0.2000	1,884	147	
Volusia County - Forever	0.0994	863	0.1122	1,057	194	
Volusia County - Mosquito Control	0.1880	1,632	0.1880	1,771	139	
Volusia County - Ponce Inlet Port Auth	0.0929	807	0.0929	875	68	
Volusia County Fund Totals	4.7458	41,209	4.6801	44,087	2,878	
Hospital Portion						
Halifax Hospital	0.3546	3,079	0.3546	3,340	261	
City Portion						
Ormond Beach - Operating	4.1655	36,170	4.0870	38,500	2,330	
Total CRA						
CRA Millage Rate	9.2659	80,458	9.1217	85,927	5,469	6.8%



Volusia County Community Redevelopment Area (CRA)

Port Orange East Port

Year Began: 1995

Year End: 2036

Prop.Appr Code:

93

CRA's Tax Base Information

	2018 Final Post VAB	2019 Final Post VAB	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	32,747,224	37,180,889	4,433,665	13.5%
- CRA's Base Year Taxable Value	<u>13,693,302</u>	<u>13,693,302</u>		
= CRA's Taxable Value or Incremental Value	19,053,922	23,487,587	4,433,665	23.3%
County Taxable @ Increment Factor of: 95%	18,101,226	22,313,208	4,211,982	23.3%
City Taxable @ Increment Factor of: 95%	18,101,226	22,313,208	4,211,982	23.3%
City's Total Taxable Value	3,235,428,328	3,475,870,645	240,442,317	7.4%
% CRA of City's Total Taxable Value	1.01%	1.07%		
CRA's New Construction Taxable Value	5,193	128,005	122,812	2365.0%
% of City's New Construction Taxable Value	0.01%	0.24%		
Parcel Count	138	137	(1)	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	103,076	5.5900	124,731	21,655	
Volusia County - Echo	0.2000	3,620	0.2000	4,463	843	
Volusia County - Forever	0.0994	1,799	0.1122	2,504	705	
Volusia County - Mosquito Control	0.1880	3,403	0.1880	4,195	792	
Volusia County - Ponce Inlet Port Auth	0.0929	1,682	0.0929	2,073	391	
Volusia County Fund Totals	6.2747	113,580	6.1831	137,966	24,386	
Hospital Portion						
Halifax Hospital	0.3546	6,419	0.3546	7,912	1,493	
City Portion						
Port Orange - Operating	4.6288	83,787	4.5254	100,976	17,189	
Total CRA						
CRA Millage Rate	11.2581	203,786	11.0631	246,854	43,068	21.1%



Volusia County Community Redevelopment Area (CRA)

Port Orange Town Center

Year Began: 1998

Year End: 2036

Prop.Appr Code:

89

CRA's Tax Base Information

	2018 Final Post VAB	2019 Final Post VAB	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	43,597,211	45,836,467	2,239,256	5.1%
- CRA's Base Year Taxable Value	<u>29,558,416</u>	<u>29,558,416</u>		
= CRA's Taxable Value or Incremental Value	14,038,795	16,278,051	2,239,256	16.0%
County Taxable @ Increment Factor of: 95%	13,336,855	15,464,148	2,127,293	16.0%
City Taxable @ Increment Factor of: 95%	13,336,855	15,464,148	2,127,293	16.0%
City's Total Taxable Value	3,235,428,328	3,475,870,645	240,442,317	7.4%
% CRA of City's Total Taxable Value	1.35%	1.32%		
CRA's New Construction Taxable Value	1,743,307	81,197	(1,662,110)	0.0%
% of City's New Construction Taxable Value	3.05%	0.15%		
Parcel Count	301	301	0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	75,945	5.5900	86,445	10,500	
Volusia County - Echo	0.2000	2,667	0.2000	3,093	426	
Volusia County - Forever	0.0994	1,326	0.1122	1,735	409	
Volusia County - Mosquito Control	0.1880	2,507	0.1880	2,907	400	
Volusia County - Ponce Inlet Port Auth	0.0929	1,239	0.0929	1,437	198	
Volusia County Fund Totals	6.2747	83,684	6.1831	95,617	11,933	
Hospital Portion						
Halifax Hospital	0.3546	4,729	0.3546	5,484	755	
City Portion						
Port Orange - Operating	4.6288	61,734	4.5254	69,981	8,247	
Total CRA						
CRA Millage Rate	11.2581	150,147	11.0631	171,082	20,935	13.9%



Volusia County Community Redevelopment Area (CRA)

South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code: 91

CRA's Tax Base Information

	2018 Final Post VAB	2019 Final Post VAB	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	228,889,577	239,091,964	10,202,387	4.5%
- CRA's Base Year Taxable Value	<u>116,601,454</u>	<u>116,601,454</u>		
= CRA's Taxable Value or Incremental Value	112,288,123	122,490,510	10,202,387	9.1%
County Taxable @ Increment Factor of: 95%	106,673,717	116,365,985	9,692,268	9.1%
City Taxable @ Increment Factor of: 95%	106,673,717	116,365,985	9,692,268	9.1%
City's Total Taxable Value	575,458,984	609,030,039	33,571,055	5.8%
% CRA of City's Total Taxable Value	39.78%	39.26%		
CRA's New Construction Taxable Value	94,740	144,571	49,831	52.6%
% of City's New Construction Taxable Value	17.70%	33.41%		
Parcel Count	1,570	1,570	0	

Breakdown of CRA Payments by Authority

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
	2018 Adopted Millage Rate	CRA Payment	2019 Final Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.6944	607,443	5.5900	650,486	43,043	
Volusia County - Echo	0.2000	21,335	0.2000	23,273	1,938	
Volusia County - Forever	0.0994	10,603	0.1122	13,056	2,453	
Volusia County - Mosquito Control	0.1880	20,055	0.1880	21,877	1,822	
Volusia County - Ponce Inlet Port Auth	0.0929	9,910	0.0929	10,810	900	
Volusia County Fund Totals	6.2747	669,346	6.1831	719,502	50,156	
Hospital Portion						
Halifax Hospital	0.3546	37,827	0.3546	41,263	3,436	
City Portion						
South Daytona - Operating	7.7500	826,721	7.7500	901,836	75,115	
Total CRA						
CRA Millage Rate	14.3793	1,533,894	14.2877	1,662,601	128,707	8.4%



Volusia County Community Redevelopment Areas (CRA)

CRA Summary Breakdown

CRA's Tax Base Information

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	2,163,042,046		2,298,604,847		135,562,801	6.3%
- CRA's Base Year Taxable Value	<u>1,039,144,827</u>		<u>1,039,144,827</u>			
= CRA's Taxable Value or Incremental Value	1,123,897,219		1,259,460,020		135,562,801	12.1%
County Taxable @ Increment Factor of:	1,061,505,285		1,188,211,773		126,706,488	11.9%
City Taxable @ Increment Factor of:	1,066,165,037		1,188,960,213		122,795,176	11.5%
Countywide Taxable Value	33,742,311,553		36,597,470,741		2,855,159,188	8.5%
% CRA of Total Taxable Value	6.41%		6.28%			
Parcel Count	15,883		15,860		-23	

Breakdown of CRA Value & Payments by Authority

	2018 Final Post VAB		2019 Final Post VAB		Change Over Prior Year	% Auth CRA to Total CRA
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment		
Volusia County Portion						
Volusia County - General Fund	1,061,505,285	5,894,745	1,188,211,773	6,455,286	560,541	44.42%
Volusia County - Echo	943,760,895	188,751	1,030,982,091	206,196	17,445	1.42%
Volusia County - Forever	943,760,895	93,809	1,030,982,091	115,677	21,868	0.80%
Volusia County - Mosquito Control	914,215,628	171,872	983,423,787	184,884	13,012	1.27%
Volusia County - Ponce Inlet Port Auth	914,215,628	84,931	983,423,787	91,360	6,429	0.63%
Volusia County - Fire Services	1,537,321	6,275	7,526,806	30,721	24,446	0.21%
Volusia County - MSD	1,537,321	3,443	7,526,806	16,859	13,416	0.12%
Volusia County Fund Totals		6,443,826		7,100,983	657,157	48.86%
Hospital Portion						
Halifax Hospital	914,215,628	324,182	983,423,787	348,721	24,539	2.40%
West Volusia Hospital	29,545,267	64,264	47,558,304	90,741	26,477	0.62%
Hospital Fund Totals		388,446		439,462	51,016	3.02%
City Portion						
Daytona Beach - Operating	481,189,991	2,983,378	520,330,736	3,048,462	65,084	20.98%
D.B. Downtown Dev	50,854,657	50,855	55,634,922	55,635	4,780	0.38%
DeLand - Operating	28,007,946	192,810	40,031,498	271,577	78,767	1.87%
Deltona - Operating	9,499,749	74,573	16,548,915	129,909	55,336	0.89%
Edgewater - Operating	12,776,384	85,602	17,398,276	116,568	30,966	0.80%
Holly Hill - Operating	179,892,159	1,169,299	188,420,680	1,177,629	8,330	8.10%
New Smyrna Beach - Operating	77,615,719	298,169	98,353,737	368,050	69,881	2.53%
Orange City - Operating	24,049,611	193,215	33,204,000	260,094	66,879	1.79%
Ormond Beach - Operating	115,021,680	479,123	120,529,030	492,602	13,479	3.39%
Port Orange - Operating	31,438,081	145,521	37,777,356	170,957	25,436	1.18%
South Daytona - Operating	106,673,717	826,721	116,365,985	901,836	75,115	6.21%
City Fund Totals		6,499,266		6,993,319	494,053	48.12%
Total CRA						
Overall CRA Total Taxes		13,331,538		14,533,764	1,202,226	100.0%