

Daytona Beach - Ballough Road

Year Began: 1985 Year End: 2036 Prop.Appr Code: 94

						opii ippi codei	
		CRA's Tax	Base Informati	on			
		2010 Ein	al Post VAB	2020 0	reliminary	Change Over	Prior Year
		2019 FIII	ai POSL VAD	2020 P	•		% Chg
CRA's Taxable Value			26,350,154		26,708,517		1.4%
- CRA's Base Year Taxable Value		<u>9,086,882</u>			9,086,882		
= CRA's Taxable Value or Incremental Value			17,263,272		17,621,635	358,363	2.1%
County Touchle @ la county for the of	050/		16 400 400		16 740 552	240 445	2.40/
County Taxable @ Increment Factor of:	95%		16,400,108		16,740,553		2.1%
City Taxable @ Increment Factor of:	95%		16,400,108		16,740,553	340,445	2.1%
City's Total Taxable Value			5,292,431,102		5,805,711,290	513,280,188	9.7%
% CRA of City's Total Taxable Value			0.50%		0.46%		
·							
CRA's New Construction Taxable Value			882,988		99,188	(783,800)	
% of City's New Construction Taxable Value			0.75%				
Parcel Count			125		123	(2)	
	Виоо	ledown of CD	A Payments by	Authority		(-/	
	Diea		al Post VAB		Preliminary	Change Over	Drior Voar
		2013 1111	arrost vab		Temmary	Change Over	i iioi icai
		2019		2020			
		Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg
		Millage Rate		Millage Rate			
		Volusia	County Portion				
Volusia County - General Fund		5.5900	91,677	5.4500	91,236	(441)	
Volusia County - Echo		0.2000	3,280	0.0000	0	(3,280)	
Volusia County - Forever		0.1122	1,840	0.1052	1,761	(79)	
Volusia County - Mosquito Control		0.1880	3,083	0.1781	2,981	(102)	
Volusia County - Ponce Inlet Port Auth		0.0929	1,524	0.0880	1,473	(51)	
Volusia County Fund Totals	;	6.1831	101,404	5.8213	97,451	(3,953)	
			ital Portion				
Halifax Hospital		0.3546	5,815	0.9879	16,538	10,723	
		Cit	y Portion				
Daytona Beach - Operating		5.8587	96,083	5.5300	92,575	(3,508)	
		-	otal CRA				
CRA Millage Rate		12.3964	203,302	12.3392	206,564	3,262	1.6%



Daytona Beach - Downtown

Year Began: 1981 Year End: 2036 Prop.Appr Code: 96

	CRA's Tax	Base Information	<u> </u>				
					Change Over Prior Year		
	2019 Fir	nal Post VAB	2020 P	reliminary	Change	% Chg	
CRA's Current Year Taxable Value		144,104,237		151,565,874		5.2%	
- CRA's Base Year Taxable Value		49,000,577	49,000,577		, ,		
= CRA's Taxable Value or Incremental Value		95,103,660		102,565,297	7,461,637	7.8%	
		, ,		, ,	, ,		
County Taxable @ Increment Factor of: 95%		90,348,477		97,437,032	7,088,555	7.8%	
City Taxable @ Increment Factor of: 95%		90,348,477		97,437,032		7.8%	
'		, ,		, ,	, ,		
City's Total Taxable Value		5,292,431,102		5,805,711,290	513,280,188	9.7%	
% CRA of City's Total Taxable Value		2.72%		2.61%			
· ·							
CRA's New Construction Taxable Value		31,974		347,088	315,114	985.5%	
% of City's New Construction Taxable Value		0.03%		0.16%			
,							
Parcel Count		1,047		1,045	(2)		
Daytona E	Beach Downto	wn CRA's Tax Ba	se Information	า			
Prop. Appr Code: DBDT	2010 Eir	nal Post VAB	2020 0	roliminan	Change Over	Prior Year	
	2019 FII	Idi POSL VAD	2020 P	reliminary	Change	% Chg	
CRA's Current Year Taxable Value		103,370,896		108,459,867	5,088,971	4.9%	
- CRA's Base Year Taxable Value		44,807,820		44,807,820			
= CRA's Taxable Value or Incremental Value		58,563,076		63,652,047	5,088,971	8.7%	
County Taxable @ Increment Factor of: 95%		55,634,922		60,469,445	4,834,523	8.7%	
City Taxable @ Increment Factor of: 95%		55,634,922		60,469,445	4,834,523	8.7%	
Parcel Count		464		464	0		
Brea	kdown of CR	A Payments by A	uthority				
	2019 Fir	nal Post VAB	2020 P	reliminary	Change Over	Prior Year	
	2019		2020				
	Adopted	CRA Payment	Proposed	CRA Payment	\$ Chg	% Chg	
	Millage Rate		Millage Rate		7 56	,,,,,,,,,	
	ŭ	Ct Dti					
Valusia County Congral Fund		County Portion	5.4500	F21 022	25.004	l	
Volusia County - General Fund Volusia County - Echo	5.5900 0.2000	505,048 18,070	0.0000	531,032 0	25,984		
· ·				_	(18,070)		
Volusia County - Forever	0.1122 0.1880	10,137	0.1052 0.1781	10,250	113 368		
Volusia County - Mosquito Control	0.1880	16,986	0.1781	17,354			
Volusia County - Ponce Inlet Port Auth Volusia County Fund Totals	6.1831	8,393	5.8213	8,574	181		
volusia County Fund Totals		558,634 pital Portion	5.8213	567,210	8,576		
Halifax Hospital	0.3546	32,038	0.9879	96,258	64,220	l	
παιπάλ πουριτάι		ty Portion	0.3679	30,236	04,220		
Daytona Beach - Operating	5.8587	529,325	5.5300	538,827	9,502		
D. B. Downtown Development Auth	1.0000	55,635	1.0000	60,469	4,834		
City of Daytona Totals	6.8587	584,960	6.5300	599,296	14,336		
City of Daytona Totals		otal CRA	0.5500	333,230	14,550	l	
CRA Millage Rate	13.3964	1,175,632	13.3392	1,262,764	87,132	7.4%	
CITA IVIIIIage Nate	13.3504	1,173,032	13.3332	1,202,704	07,132	7.470	



Daytona Beach - Main Street

Year Began: 1981 Year End: 2036 Prop.Appr Code: 95

Tear Began:	1301		rear Errar	2000		pp., tpp: couc.	
		CRA's Tax	Base Informati	on			
		2010 Fin	al Post VAB	2020 B	reliminary	Change Over	Prior Year
		2019 FIII	ai POST VAD	2020 P	Tellillillary	Change	% Chg
CRA's Current Year Taxable Value			439,656,836	446,686,570		7,029,734	1.6%
- CRA's Base Year Taxable Value		68,695,639			68,695,639		
= CRA's Taxable Value or Incremental Value			370,961,197		377,990,931	7,029,734	1.9%
County Taxable @ Increment Factor of:	95%		352,413,137		359,091,384	6,678,247	1.9%
City Taxable @ Increment Factor of:	95%		352,413,137		359,091,384	6,678,247	1.9%
City's Total Taxable Value			5,292,431,102		5,805,711,290	513 280 188	9.7%
% CRA of City's Total Taxable Value			8.31%		7.69%	313,200,100	3.770
78 CIVA OF CITY S TOTAL TAXABLE VALUE			8.31/0		7.0376		
CRA's New Construction Taxable Value			28,751		306,750	277,999	966.9%
% of City's New Construction Taxable Value			0.02%	-			
Parcel Count			1,740		1,739	(1)	
	Broa	kdown of CR	A Payments by			(-/	
	Dica		al Post VAB	-	reliminary	Change Over	Prior Vear
			411 03C V/LD		Tellitial y	change over	THOI TEAT
		2019		2020		4	
		Adopted	CRA Payment	-	CRA Payment	\$ Chg	% Chg
		Millage Rate		Millage Rate			
			County Portion				
Volusia County - General Fund		5.5900	1,969,989	5.4500	1,957,048	(12,941)	
Volusia County - Echo		0.2000	70,483	0.0000	0	(70,483)	
Volusia County - Forever		0.1122	39,541	0.1052	37,776	(1,765)	
Volusia County - Mosquito Control		0.1880	66,254	0.1781	63,954	(2,300)	
Volusia County - Ponce Inlet Port Auth		0.0929	32,739	0.0880	31,600	(1,139)	
Volusia County Fund Totals		6.1831	2,179,006	5.8213	2,090,378	(88,628)	
		Hosp	ital Portion				
Halifax Hospital		0.3546	124,966	0.9879	354,746	229,780	
		Cit	y Portion				
Daytona Beach - Operating		5.8587		5.5300	1,985,775	(78,908)	
			otal CRA				
CRA Millage Rate		12.3964	4,368,655	12.3392	4,430,899	62,244	1.4%



Daytona Beach - South Atlantic

Year Began: 2000 Year End: 2036 Prop.Appr Code: 88

- CRA's Base Year Taxable Value 63,521,382 20,975,377 4,309,591 25.99							- 1- 1-1	
Supplemental Post Value			CRA's Tax	Base Informati	on			
CRA's Current Year Taxable Value			2019 Fin	al Post VAR	2020 P	reliminary	Change Over	Prior Year
- CRA's Base Year Taxable Value 63,521,382 20,975,377 4,309,591 25.99			2013 1 111	urr ost vab	20201	Telliminar y	Change	% Chg
CRA's Taxable Value or Incremental Value	CRA's Current Year Taxable Value			80,187,168		84,496,759	4,309,591	5.4%
County Taxable @ Increment Factor of: 95% 15,832,497 19,926,608 4,094,111 25.99 (17,926,608 19,926,608 110,948 19,926,608 19,926,608 19,926,608 19,926,608 19,926,608 110,948 19,926,608 110,948 19,926,608 110,948 19,926,608 110,948 11,926,926,926,926,926,926,926,926,926,926	- CRA's Base Year Taxable Value			63,521,382		63,521,382		
City Taxable @ Increment Factor of: 95% 15,832,497 19,926,608 4,094,111 25.99 City's Total Taxable Value 5,292,431,102 5,805,711,290 513,280,188 9.79 CRA's New Construction Taxable Value 1,557,265 190 (1,557,075) 0.09 % of City's New Construction Taxable Value 1,32% 0.00% 10 0.09 Parcel Count Breaktown of CRA Payments by Authority Volusia County CRA Payments by Authority Change Over Prior Yea 2019 Adopted Millage Rate CRA Payment 2020 Proposed Millage Rate CRA Payment \$ Chg % Chg	= CRA's Taxable Value or Incremental Value			16,665,786		20,975,377	4,309,591	25.9%
City Taxable @ Increment Factor of: 95% 15,832,497 19,926,608 4,094,111 25.99 City's Total Taxable Value 5,292,431,102 5,805,711,290 513,280,188 9.79 CRA's New Construction Taxable Value 1,557,265 190 (1,557,075) 0.09 % of City's New Construction Taxable Value 1,32% 0.00% 10 0.09 Parcel Count Breaktown of CRA Payments by Authority Volusia County CRA Payments by Authority Change Over Prior Yea 2019 Adopted Millage Rate CRA Payment 2020 Proposed Millage Rate CRA Payment \$ Chg % Chg								
City's Total Taxable Value	-							
% CRA of City's Total Taxable Value 1.52% 1.46% 4.7557,075 0.09 % of City's New Construction Taxable Value 1.557,265 190 (1,557,075) 0.09 Breakdown of CRA Payments by Authority Breakdown of CRA Payments by Authority CRA Payment by Authority CRA Payment Post VAB 2020 Preliminary Change Over Prior Yea Volusia County - General Fund 5.5900 0.84,504 5.4500 108,600 20,096 Volusia County - General Fund 5.5900 88,504 5.4500 108,600 20,096 Volusia County - Echo 0.2000 3,166 0.0000 0 (3,166) Volusia County - Forever 0.1122 1,776 0.1052 2,096 320 Volusia County - Mosquito Control 0.1880 2,977 0.1781 3,549 572 Volusia County - Ponce Inlet Port Auth 0.0929 1,471 0.0880 1,754 283 Volusia County Fund Totals 6.1831 97,894 5.8213 115,999 18,105 Halifax Hospital 0.3546 <t< td=""><td>City Taxable @ Increment Factor of:</td><td>95%</td><td></td><td>15,832,497</td><td></td><td>19,926,608</td><td>4,094,111</td><td>25.9%</td></t<>	City Taxable @ Increment Factor of:	95%		15,832,497		19,926,608	4,094,111	25.9%
% CRA of City's Total Taxable Value 1.52% 1.46% 4.7557,075 0.09 % of City's New Construction Taxable Value 1.557,265 190 (1,557,075) 0.09 Breakdown of CRA Payments by Authority Breakdown of CRA Payments by Authority CRA Payment by Authority CRA Payment Post VAB 2020 Preliminary Change Over Prior Yea Volusia County - General Fund 5.5900 0.84,504 5.4500 108,600 20,096 Volusia County - General Fund 5.5900 88,504 5.4500 108,600 20,096 Volusia County - Echo 0.2000 3,166 0.0000 0 (3,166) Volusia County - Forever 0.1122 1,776 0.1052 2,096 320 Volusia County - Mosquito Control 0.1880 2,977 0.1781 3,549 572 Volusia County - Ponce Inlet Port Auth 0.0929 1,471 0.0880 1,754 283 Volusia County Fund Totals 6.1831 97,894 5.8213 115,999 18,105 Halifax Hospital 0.3546 <t< td=""><td>Cityla Tatal Tayahla Valya</td><td></td><td></td><td>F 202 424 402</td><td></td><td>E 00E 744 200</td><td>F42 200 400</td><td>0.70</td></t<>	Cityla Tatal Tayahla Valya			F 202 424 402		E 00E 744 200	F42 200 400	0.70
CRA's New Construction Taxable Value	•							9.7%
## Action Taxable Value 1.32% 0.00% 1.32% 0.00% 1.32% 0.00% 1.32% 0.00% 1.32% 0.00% 1.32% 0.00% 1.32% 0.00% 1.32% 0.00% 0.0	% CRA of City's Total Taxable Value			1.52%		1.46%		
## Action Taxable Value 1.32% 0.00% 1.32% 0.00% 1.32% 0.00% 1.32% 0.00% 1.32% 0.00% 1.32% 0.00% 1.32% 0.00% 1.32% 0.00% 0.0	CRA's New Construction Taxable Value			1 557 265		190	(1 557 075)	0.0%
Parcel Count Stream							(1)337,6737	0.07
2019 First Post VAB 2020 Priminary Change Over Prior Yea 2019 Adopted Millage Rate Proposed Prior Yea Proposed Millage Rate Proposed Prior Yea Proposed Proposed Proposed Prior Yea Proposed	70 of city 3 New Constituetion randole value			1.3270		0.0070		
2019 Final Post VAB 2020 Final Prior Prior Peal	Parcel Count			662		663	1	
2019 Final Post VAB 2020 Final Prior Prior Peal		Brea	kdown of CR	A Payments by	Authority			
Adopted Millage Rate CRA Payment Millage Rate Proposed Millage Rate CRA Payment Millage Rate \$ Chg % Chg Volusia County - General Fund 5.5900 88,504 5.4500 108,600 20,096 Volusia County - Echo 0.2000 3,166 0.0000 0 (3,166) Volusia County - Forever 0.1122 1,776 0.1052 2,096 320 Volusia County - Mosquito Control 0.1880 2,977 0.1781 3,549 572 Volusia County - Ponce Inlet Port Auth 0.0929 1,471 0.0880 1,754 283 18,105 Volusia County Fund Totals 6.1831 97,894 5.8213 115,999 18,105 Volusia County Fund Totals 0.3546 5,614 0.9879 19,685 14,071 14,071 Volusia County Fund Totals 5.813 92,758 5.5300 110,194 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 <						reliminary	Change Over	Prior Year
Adopted Millage Rate CRA Payment Millage Rate Proposed Millage Rate CRA Payment Millage Rate \$ Chg % Chg Volusia County - General Fund 5.5900 88,504 5.4500 108,600 20,096 Volusia County - Echo 0.2000 3,166 0.0000 0 (3,166) Volusia County - Forever 0.1122 1,776 0.1052 2,096 320 Volusia County - Mosquito Control 0.1880 2,977 0.1781 3,549 572 Volusia County - Ponce Inlet Port Auth 0.0929 1,471 0.0880 1,754 283 18,105 Volusia County Fund Totals 6.1831 97,894 5.8213 115,999 18,105 Volusia County Fund Totals 0.3546 5,614 0.9879 19,685 14,071 14,071 Volusia County Fund Totals 5.813 92,758 5.5300 110,194 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 17,436 <			2019		2020			
Millage Rate Ditage Rate Millage Rate Millage Rate Millage Rate Aite				CRA Payment		CRA Payment	\$ Chg	% Chg
Volusia County Portion Volusia County - General Fund 5.5900 88,504 5.4500 108,600 20,096 Volusia County - Echo 0.2000 3,166 0.0000 0 (3,166) Volusia County - Forever 0.1122 1,776 0.1052 2,096 320 Volusia County - Mosquito Control 0.1880 2,977 0.1781 3,549 572 Volusia County - Ponce Inlet Port Auth 0.0929 1,471 0.0880 1,754 283 Volusia County Fund Totals 6.1831 97,894 5.8213 115,999 18,105 Hospital Portion Halifax Hospital 0.3546 5,614 0.9879 19,685 14,071 City Portion Daytona Beach - Operating 5.8587 92,758 5.5300 110,194 17,436				Cit i ayinene		ora crayment	φ 5.1.g	70 0118
Volusia County - General Fund 5.5900 88,504 5.4500 108,600 20,096 Volusia County - Echo 0.2000 3,166 0.0000 0 (3,166) Volusia County - Forever 0.1122 1,776 0.1052 2,096 320 Volusia County - Mosquito Control 0.1880 2,977 0.1781 3,549 572 Volusia County - Ponce Inlet Port Auth 0.0929 1,471 0.0880 1,754 283 Volusia County Fund Totals 6.1831 97,894 5.8213 115,999 18,105 Hospital Portion Halifax Hospital 0.3546 5,614 0.9879 19,685 14,071 City Portion Daytona Beach - Operating 5.8587 92,758 5.5300 110,194 17,436				County Portion				
Volusia County - Echo 0.2000 3,166 0.0000 0 (3,166) Volusia County - Forever 0.1122 1,776 0.1052 2,096 320 Volusia County - Mosquito Control 0.1880 2,977 0.1781 3,549 572 Volusia County - Ponce Inlet Port Auth 0.0929 1,471 0.0880 1,754 283 Volusia County Fund Totals 6.1831 97,894 5.8213 115,999 18,105 Hospital Portion Halifax Hospital 0.3546 5,614 0.9879 19,685 14,071 City Portion Daytona Beach - Operating 5.8587 92,758 5.5300 110,194 17,436	Volusia County - General Fund		-	·	5 4500	108 600	20.096	
Volusia County - Forever 0.1122 1,776 0.1052 2,096 320 Volusia County - Mosquito Control 0.1880 2,977 0.1781 3,549 572 Volusia County - Ponce Inlet Port Auth 0.0929 1,471 0.0880 1,754 283 Hospital Portion Halifax Hospital 0.3546 5,614 0.9879 19,685 14,071 City Portion Daytona Beach - Operating 5.8587 92,758 5.5300 110,194 17,436	•			=		•	-	
Volusia County - Mosquito Control 0.1880 2,977 0.1781 3,549 572 Volusia County - Ponce Inlet Port Auth 0.0929 1,471 0.0880 1,754 283 Volusia County Fund Totals 6.1831 97,894 5.8213 115,999 18,105 Hospital Portion City Portion Daytona Beach - Operating 5.8587 92,758 5.5300 110,194 17,436	•			-		-		
Volusia County - Ponce Inlet Port Auth 0.0929 1,471 0.0880 1,754 283 Volusia County Fund Totals 6.1831 97,894 5.8213 115,999 18,105 Hospital Portion Halifax Hospital 0.3546 5,614 0.9879 19,685 14,071 City Portion Daytona Beach - Operating 5.8587 92,758 5.5300 110,194 17,436	•			=		-		
Volusia County Fund Totals 6.1831 97,894 5.8213 115,999 18,105 Hospital Portion Halifax Hospital 0.3546 5,614 0.9879 19,685 14,071 City Portion Daytona Beach - Operating 5.8587 92,758 5.5300 110,194 17,436						· ·		
Hospital Portion Halifax Hospital O.3546 S,614 O.9879 19,685 14,071 City Portion Daytona Beach - Operating 5.8587 92,758 5.5300 110,194 17,436	•							
City Portion Daytona Beach - Operating 5.8587 92,758 5.5300 110,194 17,436				•	3.3223			
Daytona Beach - Operating 5.8587 92,758 5.5300 110,194 17,436	Halifax Hospital		0.3546	5,614	0.9879	19,685	14,071	
			Cit	y Portion				
Total CDA	Daytona Beach - Operating		5 8587	92.758	5 5300	110 194	17.436	
	· · · · · · · · · · · · · · · · · · ·				3.3300	110,13	=1,100	
CRA Millage Rate 12.3964 196,266 12.3392 245,878 49,612 25.39			Т	otal CRA		,	·	



Daytona Beach - West Side (Midtown)

Year Began: 1997 Year End: 2036 Prop.Appr Code: 90

Teal Degail.	133/		rear Liiu.	FIL	op.Appi code.	90	
		CRA's Tax	Base Informati	on			
		2010 Ein	al Post VAB	2020 B	reliminary	Change Over	Prior Year
		2019 FIII	ai POST VAD	2020 P	Tellitilitary	Change	% Chg
CRA's Current Year Taxable Value			108,364,355	117,712,860		9,348,505	8.6%
- CRA's Base Year Taxable Value			60,641,706		60,641,706		
= CRA's Taxable Value or Incremental Value			47,722,649		57,071,154	9,348,505	19.6%
County Taxable @ Increment Factor of:	95%		45,336,517		54,217,596	8,881,079	19.6%
City Taxable @ Increment Factor of:	95%		45,336,517		54,217,596	8,881,079	19.6%
City's Total Taxable Value			5,292,431,102		5,805,711,290	513,280,188	9.7%
% CRA of City's Total Taxable Value			2.05%		2.03%		
CRA's New Construction Taxable Value			8,043		54,626	46,583	579.2%
% of City's New Construction Taxable Value			0.01%	-			
Parcel Count			2,291		2,289	(2)	
	Brea	kdown of CR	A Payments by	Authority			
		2019 Fin	al Post VAB	2020 P	reliminary	Change Over	Prior Year
		2019		2020			
		Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg
		Millage Rate	,	Millage Rate	,		
		Volusia	County Portion				
Volusia County - General Fund		5.5900	253,431	5.4500	295,486	42,055	
Volusia County - Echo		0.2000	9,067	0.0000	0	(9,067)	
Volusia County - Forever		0.1122	5,087	0.1052	5,704	617	
Volusia County - Mosquito Control		0.1880	8,523	0.1781	9,656	1,133	
Volusia County - Ponce Inlet Port Auth		0.0929	4,212	0.0880	4,771	559	
Volusia County Fund Totals	5	6.1831	280,320	5.8213	315,617	35,297	
		Hosp	ital Portion				
Halifax Hospital		0.3546	16,076	0.9879	53,562	37,486	
		Cit	y Portion				
Daytona Beach - Operating		5.8587	265,613	5.5300	299,823	34,210	
			otal CRA				
CRA Millage Rate		12.3964	562,009	12.3392	669,002	106,993	19.0%



DeLand - Downtown

Year End: 2025

4.68%

Prop.Appr Code:

0.11%

99

Year Began: 1984

% of City's New Construction Taxable Value

CRA's Tax Base Information Change Over Prior Year 2019 Final Post VAB 2020 Preliminary Change % Chg CRA's Current Year Taxable Value 56,086,937 60,253,313 4,166,376 7.4% - CRA's Base Year Taxable Value 20,034,463 20,034,463 40,218,850 = CRA's Taxable Value or Incremental Value 36,052,474 4,166,376 11.6% 95% 3,958,058 County Taxable @ Increment Factor of: 34,249,850 38,207,908 11.6% City Taxable @ Increment Factor of: 95% 34,249,850 38,207,908 3,958,058 11.6% City's Total Taxable Value 1,928,950,433 2,112,480,078 183,529,645 9.5% % CRA of City's Total Taxable Value 2.91% 2.85% CRA's New Construction Taxable Value 0.0% 4,514,234 92,168 (4,422,066)

Parcel Count		289		287	(2)	
Bre	akdown of CF	RA Payments by	Authority			
	2019 Fin	al Post VAB	2020 P	reliminary	Change Over	Prior Year
	2019 Adopted Millage Rate	CRA Payment	2020 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
	Volusia	County Portion				
Volusia County - General Fund	5.5900	191,457	5.4500	208,233	16,776	
Volusia County - Echo	0.2000	6,850	0.0000	0	(6,850)	
Volusia County - Forever	0.1122	3,843	0.1052	4,019	176	
Volusia County Fund Totals	5.9022	202,150	5.5552	212,252	10,102	
	Hos	pital Portion				
West Volusia Hospital	1.9080	65,349	1.7569	67,127	1,778	
	Ci	ty Portion				
DeLand - Operating	6.7841	232,354	6.7841	259,206	26,852	
		Γotal CRA				
CRA Millage Rate	14.5943	499,853	14.0962	538,585	38,732	7.7%



DeLand - Spring Hill - Incorporated

Year Began: 2004 Year End: 2044 Prop.Appr Code: 87M

Year Began	: 2004		Year End:	op.Appr Code:	87101		
		CRA's Tax	Base Informati	on			
		2019 Fin	al Post VAB	2020 P	reliminary	Change Over	Prior Year
		20191111			·	Change 5,932,745	% Chg
CRA's Current Year Taxable Value			56,558,826		62,491,571		10.5%
- CRA's Base Year Taxable Value			50,472,881		50,472,881		
= CRA's Taxable Value or Incremental Value			6,085,945		12,018,690	5,932,745	97.5%
County Taxable @ Increment Factor of:	95%		5,781,648		11,417,756	5,636,108	97.5%
City Taxable @ Increment Factor of:	95%		5,781,648		11,417,756	5,636,108	97.5%
City's Total Taxable Value			1,928,950,433		2,112,480,078	183,529,645	9.5%
% CRA of City's Total Taxable Value			2.93%		2.96%		
CRA's New Construction Taxable Value			6,733		1,501,496	1,494,763	22200.5%
% of City's New Construction Taxable Value			0.01%		1.86%		
Parcel Count			317		318	1	
	Brea		A Payments by	Authority			
		2019 Fin	al Post VAB	2020 P	reliminary	Change Over	Prior Year
		2019		2020			
		Adopted	CRA Payment	Proposed	CRA Payment	\$ Chg	% Chg
		Millage Rate		Millage Rate			
		Volusia	County Portion				,
Volusia County - General Fund		5.5900	32,319	5.4500	62,227	29,908	
Volusia County - Echo		0.2000	1,156	0.0000	0	(1,156)	
Volusia County - Forever		0.1122	649	0.1052	1,201	552	
Volusia County Fund Totals	5	5.9022	34,124	5.5552	63,428	29,304	
			ital Portion				
West Volusia Hospital		1.9080	11,031	1.7569	20,060	9,029	
		-	y Portion				1
DeLand - Operating		6.7841	•	6.7841	77,459	38,236	
CDA Millago Poto			otal CRA	14.0003	100.047	70.500	00.70
CRA Millage Rate		14.5943	84,378	14.0962	160,947	76,569	90.7%



DeLand - Spring Hill - Unincorporated

Year Began: 2004 Year End: 2044 Prop.Appr Code: 87C

Year Began: 2004		Year End:	Prop.Appr Code:	8/0		
	CRA's Ta	x Base Informat	ion			
	2010 Eir	nal Post VAB	2020 5	Preliminary	Change Over F	Prior Year
	2019 FII	Idi POSL VAD	2020 P	Tellillillary	Change	% Chg
CRA's Current Year Taxable Value		29,187,452		32,122,291	2,934,839	10.1%
- CRA's Base Year Taxable Value		21,264,498		21,264,498		
= CRA's Taxable Value or Incremental Value		7,922,954		10,857,793	2,934,839	37.0%
County Taxable @ Increment Factor of: 95%		7,526,806		10,314,903	2,788,097	37.0%
County's Total Taxable Value % CRA of City's Total Taxable Value		36,597,470,741 0.08%		39,869,161,935 0.08%		8.9%
CRA's New Construction Taxable Value % of City's New Construction Taxable Value		3,868,303 0.66%		1,040,169 0.13%		0.0%
Parcel Count		711		709	(2)	
Bre	akdown of C	RA Payments by				
	2019 Fir	nal Post VAB	2020 F	reliminary	Change Over F	Prior Year
	2019 Adopted Millage Rate	CRA Payment	2020 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
	Volusi	a County Portion				
Volusia County - General Fund	5.5900	42,075	5.4500	56,216	14,141	
Volusia County - Echo	0.2000	1,505	0.0000	0	(1,505)	
Volusia County - Forever	0.1122	845	0.1052	1,085	240	
Volusia County - Fire Services	4.0815	30,721	3.8412	39,622	8,901	
Volusia County - MSD	2.2399	16,859	2.1083	21,747	4,888	
Volusia County Fund Totals	12.2236	92,005	11.5047	118,670	26,665	
		spital Portion				
West Volusia Hospital	1.9080	14,361	1.7569	18,122	3,761	
	(City Portion				
CRA Millage Rate	14.1316	Total CRA 106,366	13.2616	136,792	30,426	28.6%
our minage nate	1-1.1310	100,300	13.2010	130,732	30,720	20.07



Deltona - Southwest Volusia

Established by Resolution 2016-39

Year Began: 2016 Year End: 2036 Prop.Appr Code: 104

Year Began: 2016	j	Year End:	2036	Pro	Prop.Appr Code:		
	CRA's Tax	Base Informati	on				
	2019 Fin	al Post VAB	2020 P	reliminary	Change Over	Prior Year	
	20191111	ai rost vab	2020 F	Tellitiliary	Change	% Chg	
CRA's Current Year Taxable Value		68,906,466		73,733,312	4,826,846	7.0%	
- CRA's Base Year Taxable Value		<u>51,486,555</u>		<u>51,486,555</u>			
= CRA's Taxable Value or Incremental Value		17,419,911		22,246,757	4,826,846	27.7%	
County Taxable @ Increment Factor of:							
95% of 95%		15,721,470		20,077,698	4,356,228	27.7%	
City Taxable @ Increment Factor of: 95%		16,548,915		21,134,419	4,585,504	27.7%	
City's Total Taxable Value		2,620,987,669		2,937,330,058	316,342,389	12.1%	
% CRA of City's Total Taxable Value		2.63%		2.51%			
CRA's New Construction Taxable Value		319,983		146,339	(173,644)	0.0%	
% of City's New Construction Taxable Value		1.46%		0.25%			
Parcel Count		526		526	0		
Brea	kdown of CR	A Payments by	Authority				
	2019 Fin	al Post VAB	2020 P	reliminary	Change Over	Prior Year	
	2019		2020				
	Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg	
	Millage Rate	,	Millage Rate	,		J	
	Volusia	County Portion					
Volusia County - General Fund	5.5900	87,883	5.4500	109,423	21,540		
Per Deltona Res., Volusia County funds shall be							
"at a millage rate which does not exceed that of							
the city millage rate"							
· -		27.000			24.542		
Volusia County Fund Totals	5.5900		5.4500	109,423	21,540		
	Hosp	oital Portion					
	Cit	y Portion					
Deltona - Operating	7.8500	•	7.8500	165,905	35,996		
22.4.4.111	_	otal CRA					
CRA Millage Rate	13.4400	217,792	13.3000	275,328	57,536	26.4%	



Edgewater

Established by Resolution 2014-159

Year Began: 2014 Year End: 2034 Prop.Appr Code: 102

Year Began: 2014 Year End: 2034					op.Appr Code:	102
	CRA's Tax	Base Informati	on			
	2019 Fin	al Post VAB	2020 P	reliminary	Change Over	Prior Year
	20131111				Change	% Chg
CRA's Current Year Taxable Value		81,068,180		93,262,011	12,193,831	15.0%
- CRA's Base Year Taxable Value		<u>62,754,205</u>		62,754,205		
= CRA's Taxable Value or Incremental Value		18,313,975		30,507,806	12,193,831	66.6%
County Taxable @ Increment Factor of:						
95% of 95%		16,528,362		27,533,295	11,004,933	66.6%
City Taxable @ Increment Factor of: 95%		17,398,276		28,982,416	11,584,140	66.6%
City's Total Taxable Value		1,040,273,019		1,167,234,936	126,961,917	12.2%
% CRA of City's Total Taxable Value		7.79%		7.99%		
CRA's New Construction Taxable Value		779,565		6,786,822	6,007,257	770.6%
% of City's New Construction Taxable Value		7.36%		32.35%		
Parcel Count		524		523	(1)	
Brea	kdown of CR	A Payments by	Authority			
	2019 Fin	al Post VAB	2020 P	reliminary	Change Over	Prior Year
	2019		2020			
	Adopted	CRA Payment	Proposed	CRA Payment	\$ Chg	% Chg
	Millage Rate	0	Millage Rate	G	7 56	75 68
	Volusia	County Portion				
Volusia County - General Fund	5.5900	92,394	5.4500	150,056	57,662	
Per Edgewater Res., Volusia County funds shall be						
"at a millage rate which does not exceed that of						
the city millage rate"						
Volusia County Fund Totals	5.5900	92,394	5.4500	150,056	57,662	
	Hosp	ital Portion				
		y Portion	,			
Edgewater - Operating	6.7000		6.7000	194,182	77,614	
CDA AA'll		otal CRA	40.4500	044.000	1 405 070	64.764
CRA Millage Rate	12.2900	208,962	12.1500	344,238	135,276	64.7%



Holly Hill

Year Began: 1995 Year End: 2026 Prop.Appr Code: 92 **CRA's Tax Base Information** Change Over Prior Year 2019 Final Post VAB 2020 Preliminary Change % Chg 300,059,700 13,379,923 CRA's Current Year Taxable Value 286,679,777 4.7% - CRA's Base Year Taxable Value 88,342,219 88,342,219 = CRA's Taxable Value or Incremental Value 198,337,558 211,717,481 13,379,923 6.7% County Taxable @ Increment Factor of: 95% 188,420,680 201,131,607 12,710,927 6.7% City Taxable @ Increment Factor of: 95% 188,420,680 201,131,607 12,710,927 6.7% City's Total Taxable Value 659,532,572 707,177,324 47,644,752 7.2% % CRA of City's Total Taxable Value 43.47% 42.43% 407,878 CRA's New Construction Taxable Value 474,682 882,560 85.9% % of City's New Construction Taxable Value 28.39% 13.77% Parcel Count 1,623 1,617 (6)**Breakdown of CRA Payments by Authority** 2019 Final Post VAB 2020 Preliminary Change Over Prior Year 2019 2020 Adopted **Proposed CRA Payment** CRA Payment \$ Chg % Chg Millage Rate Millage Rate Volusia County Portion 42,895 Volusia County - General Fund 5.5900 1,053,272 5.4500 1,096,167 (37,684)Volusia County - Echo 0.2000 37,684 0.0000 Volusia County - Forever 0.1122 21,141 0.1052 21,159 18 399 Volusia County - Mosquito Control 0.1880 35,423 0.1781 35,822 Volusia County - Ponce Inlet Port Auth 0.0929 17,504 0.0880 17,700 196 **Volusia County Fund Totals** 6.1831 1,165,024 5.8213 1,170,848 5,824 **Hospital Portion** Halifax Hospital 0.3546 66,814 0.9879 198,698 131,884 **City Portion** 6.2500 79,444 Holly Hill - Operating 1,177,629 6.2500 1,257,073 Total CRA CRA Millage Rate 12.7877 2,409,467 13.0592 2,626,619 217,152 9.0%



New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014 Year End: 2035 Prop.Appr Code: 103

Year Began: 2014	Pr	op.Appr Code:	103			
	CRA's Tax	Base Informati	on			
	2019 Fin	al Post VAB	2020 P	Preliminary	Change Over	Prior Year
	20131111	ai rost vab	2020 F	Tellitillary	Change	% Chg
CRA's Current Year Taxable Value		293,794,621		327,440,954	33,646,333	11.5%
- CRA's Base Year Taxable Value		<u>190,264,372</u>		190,264,372		
= CRA's Taxable Value or Incremental Value		103,530,249		137,176,582	33,646,333	32.5%
County Taxable @ Increment Factor of:						
95% of 95%		93,436,050		123,801,865	30,365,815	32.5%
City Taxable @ Increment Factor of: 95%		98,353,737		130,317,753	31,964,016	32.5%
City's Total Taxable Value		4,130,062,644		4,552,442,605	422,379,961	10.2%
% CRA of City's Total Taxable Value		7.11%		7.19%		
CRA's New Construction Taxable Value		4,207,210		14,108,325	9,901,115	235.3%
% of City's New Construction Taxable Value		4.92%		8.49%		
Parcel Count		2,343		2,410	67	
Brea	kdown of CR	A Payments by	Authority			
	2019 Fin	al Post VAB	2020 P	reliminary	Change Over	Prior Year
	2019		2020			
	Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg
	Millage Rate		Millage Rate		7 - 10	71 5118
	Volusia	County Portion				
Volusia County - General Fund	3.7421	349,647	3.7421	463,279	113,632	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.7421	349,647	3.7421	463,279	113,632	
	Hosp	oital Portion				_
		ty Portion				
New Smyrna Beach - Operating	3.7421	,	3.7421	487,662	119,612	
CRA Millage Rate	7.4842	otal CRA 717,697	7.4842	950,941	233,244	32.5%



Orange City

Established by Resolution 2014-95

Year Began: 2013		Year End:	2033	Pr	op.Appr Code:	101
	CRA's Tax	Base Informati	on			
	2019 Fin	al Post VAB	2020 P	Preliminary	Change Over	
	2013 1 111		20201		Change	% Chg
CRA's Current Year Taxable Value		123,067,207		133,855,776		8.8%
- CRA's Base Year Taxable Value		88,115,628		88,115,628		
= CRA's Taxable Value or Incremental Value		34,951,579		45,740,148	10,788,569	30.9%
County Taxable @ Increment Factor of: 95%						
of 95%	31,543,800			41,280,484	9,736,684	30.9%
City Taxable @ Increment Factor of: 95%		33,204,000		43,453,141		30.9%
City's Total Taxable Value		753,682,742		827,917,925	74,235,183	9.8%
% CRA of City's Total Taxable Value		16.33%		16.17%		
CRA's New Construction Taxable Value		997,554		252,259	(745,295)	0.0%
% of City's New Construction Taxable Value		7.05%		1.66%		5.57
Parcel Count		903		903	0	
Breal	down of CR	A Payments by	Authority			
		al Post VAB		Preliminary	Change Over	Prior Year
	2019		2020			
	Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg
	Millage Rate	•	Millage Rate	, ,		0
	Volusia	County Portion				
Volusia County - General Fund	5.5900	176,330	5.4500	224,979	48,649	
Per Orange City Res., Volusia County funds shall be						
"at a millage rate which does not exceed that of						
the city millage rate"						
Volusia County Fund Totals	5.5900	176,330	5.4500	224,979	48,649	
- State County : and : County		oital Portion	3230		.5,5 .5	
		y Portion				
Orange City - Operating	7.8332	,	8.0000	347,625	87,531	
CDA Millogo Data	T 13.4232	otal CRA	12.4500	F72 C04	120 100	24.20/
CRA Millage Rate	13.4232	436,424	13.4500	572,604	136,180	31.2%



Ormond Beach

Year Began: 1984 Year End: 2036 Prop.Appr Code: 97

		CRA's Tax	Base Informati	on			
		2019 Final Post VAB		2020 Preliminary		Change Over	
		2013 1 11011 031 1713				Change	% Chg
CRA's Current Year Taxable Value			162,442,889		168,488,373	6,045,484	3.7%
- CRA's Base Year Taxable Value			<u>45,486,221</u>		<u>45,486,221</u>		
= CRA's Taxable Value or Incremental Value			116,956,668		123,002,152	6,045,484	5.2%
County Taxable @ Increment Factor of:	95%		111,108,835		116,852,044	5,743,209	5.2%
City Taxable @ Increment Factor of:	95%		111,108,835		116,852,044		5.2%
			,,		,,	,, <u></u>	
City's Total Taxable Value			3,663,498,047		3,904,826,745	241,328,698	6.6%
% CRA of City's Total Taxable Value			4.43%		4.31%		
CRA's New Construction Taxable Value			56,396		423,386	366,990	650.7%
% of City's New Construction Taxable Value			0.19%		0.86%		
Parcel Count			691		659	(32)	
	Brea	kdown of CR	A Payments by	Authority			
		2019 Final Post VAB			reliminary	Change Over Prior Yea	
		2019		2020			
		Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg
		Millage Rate		Millage Rate	,	7 5.18	7. 5.18
		Volusia	County Portion				
Volusia County - General Fund		5.5900	621,098	5.4500	636,844	15,746	
Volusia County - Echo		0.2000	22,222	0.0000	0	(22,222)	
Volusia County - Forever		0.1122	12,466	0.1052	12,293	(173)	
Volusia County - Mosquito Control		0.1880	20,888	0.1781	20,811	(77)	
Volusia County - Ponce Inlet Port Auth		0.0929	10,322	0.0880	10,283	(39)	
Volusia County Fund Total	S	6.1831	686,996	5.8213	680,231	(6,765)	
			ital Portion				
Halifax Hospital		0.3546	39,399	0.9879	115,438	76,039	
			y Portion				ı
Ormond Beach - Operating		4.0870		3.9068	456,518	2,416	
			otal CRA				ı
CRA Millage Rate		10.6247	1,180,497	10.7160	1,252,187	71,690	6.1%



Ormond Beach North Mainland/Ormond Crossings

Year Began: 2006 Year End: 2034 Prop.Appr Code: 85

Teal Begai	1. 2000		rear Liiu.	2034	FIL	op.Appi Code.	63
		CRA's Tax	Base Informati	ion			
		2019 Final Post VAB		2020 0	roliminary	Change Over	Prior Year
		2019 Fin	2019 Filial Post VAB		reliminary	Change	% Chg
CRA's Current Year Taxable Value			20,040,422		38,228,879	18,188,457	90.8%
- CRA's Base Year Taxable Value			10,124,427		10,124,427		
= CRA's Taxable Value or Incremental Value	:		9,915,995		28,104,452	18,188,457	183.4%
County Taxable @ Increment Factor of:	95%		9,420,195		26,699,229	17,279,034	183.4%
City Taxable @ Increment Factor of:	95%		9,420,195		26,699,229	17,279,034	183.4%
City's Total Taxable Value			3,663,498,047		3,904,826,745	241,328,698	6.6%
% CRA of City's Total Taxable Value			0.55%		0.98%		
CRA's New Construction Taxable Value			0		17,218,963	17,218,963	0.0%
% of City's New Construction Taxable Value	!		0.00%		35.04%		
Parcel Count			60		63	3	
	Brea	kdown of CR	A Payments by	Authority			
		2019 Final Post VAB		2020 Preliminary		Change Over Prior Ye	
		2019		2020			
		Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg
		Millage Rate	,	Millage Rate	,		
		Volusia	County Portion				
Volusia County - General Fund -at millage n	ot to						
exceed city millage		4.0870	38,500	3.9068	104,309	65,809	
Volusia County - Echo		0.2000	1,884	0.0000	0	(1,884)	
Volusia County - Forever		0.1122	1,057	0.1052	2,809	1,752	
Volusia County - Mosquito Control		0.1880	1,771	0.1781	4,755	2,984	
Volusia County - Ponce Inlet Port Auth		0.0929	875	0.0880	2,350	1,475	
Volusia County Fund Total	S	4.6801	44,087	4.2781	114,223	70,136	
		Hosp	oital Portion				
Halifax Hospital		0.3546	· · · · · · · · · · · · · · · · · · ·	0.9879	26,376	23,036	
			ty Portion				
Ormond Beach - Operating		4.0870		3.9068	104,309	65,809	
			otal CRA				
CRA Millage Rate		9.1217	85,927	9.1728	244,908	158,981	185.0%



Port Orange East Port

Year Began: 1995 Year End: 2036 Prop.Appr Code: 93

.555		rear Ena.	2030		оритрри соис.	
C	RA's Tax	Base Informati	on			
	2019 Final Post VAB		2020 Preliminary			Prior Year
			20201	Tellitilitary	Change	% Chg
		37,180,889		40,172,322	2,991,433	8.0%
		13,693,302		13,693,302		
		23,487,587		26,479,020	2,991,433	12.7%
5%						12.7%
5%		22,313,208		25,155,069	2,841,861	12.7%
						8.4%
		1.07%		1.07%		
		129 005		722 017	605 012	473.4%
		-				4/3.4/0
		0.24%		1.33%		
		137		146	9	
Breakdo	wn of CR	A Payments by	Authority			
				reliminary	Change Over Prior Yea	
	2019		2020			
Δ		CRA Payment		CRA Payment	\$ Cha	% Chg
	•	Char dyment	-	CIVAT dyment	y chg	70 CHg
		County Doution				
				127.005	12 264	
		,		•	•	
		,			, , ,	
				-		
				-		
			3.8213	140,433	8,409	
			0.9879	24.851	16.939	
			0.0070	,ee		
		•	4.6989	118,201	17,225	
	Т			·		
	5% 5%	CRA's Tax 2019 Fin 2019 Fin 2019 Fin 2019 Adopted Millage Rate Volusia 5.5900 0.2000 0.1122 0.1880 0.0929 6.1831 Hosp 0.3546 Cit 4.5254	CRA's Tax Base Information 2019 Final Post VAB 37,180,889 13,693,302 23,487,587 5% 22,313,208 22,313,208 3,475,870,645 1.07% 128,005 0.24% 137 Ereakdown of CRA Payments by 2019 Final Post VAB 2019 Adopted Millage Rate Volusia County Portion 5.5900 124,731 0.2000 4,463 0.1122 2,504 0.1880 4,195 0.0929 2,073 6.1831 137,966 Hospital Portion 0.3546 7,912 City Portion	CRA's Tax Base Information 2019 Final Post VAB 2020 Page 37,180,889 13,693,302 23,487,587 22,313,208 22,313,208 3,475,870,645 1.07% 128,005 0.24% 137 2019 Final Post VAB 2020 Page 2020 Pag	2019 Final Post VAB 2020 Preliminary	CRA's Tax Base Information



Port Orange Town Center

Year Began: 1998 Year End: 2036 Prop.Appr Code: 89

rear begans						op., tppi couc.	
		CRA's Tax	Base Informati	ion			
		2019 Final Post VAB		2020 Preliminary		Change Over	Prior Year
		2019 Find Fost VAB		•		Change	% Chg
CRA's Current Year Taxable Value			45,836,467		50,101,767	4,265,300	9.3%
- CRA's Base Year Taxable Value			<u>29,558,416</u>		<u>29,558,416</u>		
= CRA's Taxable Value or Incremental Value			16,278,051		20,543,351	4,265,300	26.2%
County Touchle Olympia and Foston of	050/		15 464 140		10 516 103	4.052.025	26.20/
County Taxable @ Increment Factor of:	95%		15,464,148		19,516,183		26.2%
City Taxable @ Increment Factor of:	95%		15,464,148		19,516,183	4,052,035	26.2%
City's Total Taxable Value			3,475,870,645		3,769,010,129	293.139.484	8.4%
% CRA of City's Total Taxable Value			1.32%		1.33%		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			2.02,0		,		
CRA's New Construction Taxable Value			81,197		822,440	741,243	912.9%
% of City's New Construction Taxable Value			0.15%		1.49%		
·							
Parcel Count			301		300	(1)	
	Brea	kdown of CR	A Payments by	Authority			
		2019 Fin	al Post VAB	2020 P	reliminary	Change Over	Prior Year
		2019		2020			
		Adopted	CRA Payment		CRA Payment	\$ Chg	% Chg
		Millage Rate	,	Millage Rate	,		J
		Volusia	County Portion				
Volusia County - General Fund		5.5900	•	5.4500	106,363	19,918	
Volusia County - Echo		0.2000	3,093	0.0000	0	(3,093)	
Volusia County - Forever		0.1122	1,735	0.1052	2,053	318	
Volusia County - Mosquito Control		0.1880	2,907	0.1781	3,476	569	
Volusia County - Ponce Inlet Port Auth		0.0929	1,437	0.0880	1,717	280	
Volusia County Fund Totals	i	6.1831	95,617	5.8213	113,609	17,992	
			ital Portion				
Halifax Hospital		0.3546		0.9879	19,280	13,796	
			y Portion				
Port Orange - Operating		4.5254	•	4.6989	91,705	21,724	
			otal CRA	1			
CRA Millage Rate		11.0631	171,082	11.5081	224,594	53,512	31.3%



South Daytona

Year Began:	1997		Year End: 2026 Prop.Appr Code:			91				
CRA's Tax Base Information										
		2019 Fin	2019 Final Post VAB 2020 Preliminary				Prior Year			
		20131111	ai FOST VAD	2020 F	Tellitiliary	Change	% Chg			
CRA's Current Year Taxable Value			239,091,964		257,620,072	18,528,108	7.7%			
- CRA's Base Year Taxable Value			116,601,454		116,601,454					
= CRA's Taxable Value or Incremental Value			122,490,510		141,018,618	18,528,108	15.1%			
County Taxable @ Increment Factor of:	95%		116,365,985		133,967,687	17,601,702	15.1%			
City Taxable @ Increment Factor of:	95%		116,365,985		133,967,687	17,601,702	15.1%			
City's Total Taxable Value			609,030,039		658,024,478	48,994,439	8.0%			
% CRA of City's Total Taxable Value			39.26%		39.15%					
CRA's New Construction Taxable Value			144,571		108,148	(36,423)	0.0%			
% of City's New Construction Taxable Value			33.41%		16.95%					
Parcel Count			1,570		1,571	1				
	Break	down of CR	A Payments by	Authority						
		2019 Final Post VAB		2020 Preliminary		Change Over	Prior Year			
		2019		2020						
		Adopted Millage Rate	CRA Payment	Proposed Millage Rate	CRA Payment	\$ Chg	% Chg			
		_		1						

Brea	kdown of CR	A Payments by	Authority						
	2019 Fin	al Post VAB	2020 P	reliminary	Change Over Prior Year				
	2019 Adopted Millage Rate	CRA Payment	2020 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg			
Volusia County Portion									
Volusia County - General Fund	5.5900	650,486	5.4500	730,124	79,638				
Volusia County - Echo	0.2000	23,273	0.0000	0	(23,273)				
Volusia County - Forever	0.1122	13,056	0.1052	14,093	1,037				
Volusia County - Mosquito Control	0.1880	21,877	0.1781	23,860	1,983				
Volusia County - Ponce Inlet Port Auth	0.0929	10,810	0.0880	11,789	979				
Volusia County Fund Totals	6.1831	719,502	5.8213	779,866	60,364				
	Hosp	ital Portion							
Halifax Hospital	0.3546	41,263	0.9879	132,347	91,084				
City Portion									
South Daytona - Operating	7.7500	901,836	7.7500	1,038,250	136,414				
	To	otal CRA							
CRA Millage Rate	14.2877	1,662,601	14.5592	1,950,463	287,862	17.3%			



CRA Summary Breakdown

	CRA's Tax	x Base Informati	on		_	
	2019 Fina	l Post VAB	2020 Pr	eliminary	Change Over	
	2013 11110			<u> </u>	Change	% Chg
CRA's Current Year Taxable Value		2,298,604,847		2,465,000,921		7.29
- CRA's Base Year Taxable Value		<u>1,039,144,827</u>		<u>1,039,144,827</u>		
= CRA's Taxable Value or Incremental Value		1,259,460,020		1,425,856,094	166,396,074	13.29
County Taxable @ Increment Factor of:		1,188,211,773		1,343,368,901	155,157,128	13.19
City Taxable @ Increment Factor of:		1,188,960,213		1,344,248,385	155,288,172	13.19
Countywide Taxable Value		36,597,470,741		39,869,161,935	3,271,691,194	8.99
% CRA of Total Taxable Value		6.28%		6.18%		
Parcel Count		15,860		15,891	31	
	eakdown of CRA V			,		
		al Post VAB		eliminary		% Auth
	Tax Increment		Tax Increment		Change Over	CRA to
	Value	CRA Payment	Value	CRA Payment	Prior Year	Total CRA
	-	County Portion				
Volusia County - General Fund	1,188,211,773	6,455,286	1,343,368,901	7,068,717	613,431	43.15%
Volusia County - Echo	1,030,982,091	206,196	1,130,675,559	0	(206,196)	
Volusia County - Forever	1,030,982,091	115,677	1,130,675,559	118,945	3,268	0.73%
Volusia County - Mosquito Control	983,423,787	184,884	1,070,734,992	190,698	5,814	1.16%
Volusia County - Ponce Inlet Port Auth	983,423,787	91,360	1,070,734,992	94,225	2,865	0.589
Volusia County - Fire Services	7,526,806	30,721	10,314,903	39,622	8,901	0.249
Volusia County - MSD	7,526,806	16,859	10,314,903	21,747	4,888	0.139
Volusia County Fund Totals	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7,100,983	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7,533,954	432,971	45.99%
•	Hos	spital Portion		, ,	,	
Halifax Hospital	983,423,787	348,721	1,070,734,992	1,057,779	709,058	6.469
West Volusia Hospital	47,558,304	90,741	59,940,567	105,309	14,568	0.64%
Hospital Fund Totals		439,462		1,163,088	723,626	7.10%
	C	City Portion				
Daytona Beach - Operating	520,330,736	3,048,462	547,413,173	3,027,194	(21,268)	18.48%
D.B. Downtown Dev	55,634,922	55,635	60,469,445	60,469	4,834	0.379
DeLand - Operating	40,031,498	271,577	49,625,664	336,665	65,088	2.05%
Deltona - Operating	16,548,915	129,909	21,134,419	165,905	35,996	1.019
Edgewater - Operating	17,398,276	116,568	28,982,416	194,182	77,614	1.19%
Holly Hill - Operating	188,420,680	1,177,629	201,131,607	1,257,073	79,444	7.679
New Smyrna Beach - Operating	98,353,737	368,050	130,317,753	487,662	119,612	2.98%
Orange City - Operating	33,204,000	260,094	43,453,141	347,625	87,531	2.129
Ormond Beach - Operating	120,529,030	492,602	143,551,273	560,827	68,225	3.429
Port Orange - Operating	37,777,356	170,957	44,671,252	209,906	38,949	1.289
South Daytona - Operating	116,365,985	901,836	133,967,687	1,038,250	136,414	6.349
City Fund Totals		6,993,319		7,685,758	692,439	46.919
		Total CRA				
Overall CRA Total Taxes		14,533,764		16,382,800	1,849,036	100.0%