



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Ballough Road

Year Began: 1985

Year End: 2036

Prop.Appr Code:

94

CRA's Tax Base Information

			2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
							Change	% Chg
CRA's Taxable Value			26,350,154		26,708,517		358,363	1.4%
- CRA's Base Year Taxable Value			<u>9,086,882</u>		<u>9,086,882</u>			
= CRA's Taxable Value or Incremental Value			17,263,272		17,621,635		358,363	2.1%
County Taxable @ Increment Factor of:	95%		16,400,108		16,740,553		340,445	2.1%
City Taxable @ Increment Factor of:	95%		16,400,108		16,740,553		340,445	2.1%
City's Total Taxable Value			5,292,431,102		5,805,711,290		513,280,188	9.7%
% CRA of City's Total Taxable Value			0.50%		0.46%			
CRA's New Construction Taxable Value			882,988		99,188		(783,800)	
% of City's New Construction Taxable Value			0.75%		0.05%			
Parcel Count			125		123		(2)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	91,677	5.4500	91,236	(441)	
Volusia County - Echo	0.2000	3,280	0.0000	0	(3,280)	
Volusia County - Forever	0.1122	1,840	0.1052	1,761	(79)	
Volusia County - Mosquito Control	0.1880	3,083	0.1781	2,981	(102)	
Volusia County - Ponce Inlet Port Auth	0.0929	1,524	0.0880	1,473	(51)	
Volusia County Fund Totals	6.1831	101,404	5.8213	97,451	(3,953)	
Hospital Portion						
Halifax Hospital	0.3546	5,815	0.9879	16,538	10,723	
City Portion						
Daytona Beach - Operating	5.8587	96,083	5.5300	92,575	(3,508)	
Total CRA						
CRA Millage Rate	12.3964	203,302	12.3392	206,564	3,262	1.6%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Downtown

Year Began: 1981 Year End: 2036 Prop.Appr Code: 96

CRA's Tax Base Information

			2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
			Change	% Chg	Change	% Chg		
CRA's Current Year Taxable Value			144,104,237		151,565,874		7,461,637	5.2%
- CRA's Base Year Taxable Value			<u>49,000,577</u>		<u>49,000,577</u>			
= CRA's Taxable Value or Incremental Value			95,103,660		102,565,297		7,461,637	7.8%
County Taxable @ Increment Factor of:	95%		90,348,477		97,437,032		7,088,555	7.8%
City Taxable @ Increment Factor of:	95%		90,348,477		97,437,032		7,088,555	7.8%
City's Total Taxable Value			5,292,431,102		5,805,711,290		513,280,188	9.7%
% CRA of City's Total Taxable Value			2.72%		2.61%			
CRA's New Construction Taxable Value			31,974		347,088		315,114	985.5%
% of City's New Construction Taxable Value			0.03%		0.16%			
Parcel Count			1,047		1,045		(2)	

Daytona Beach Downtown CRA's Tax Base Information

Prop. Appr Code:	DBDT			2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
				Change	% Chg	Change	% Chg		
CRA's Current Year Taxable Value			103,370,896		108,459,867		5,088,971	4.9%	
- CRA's Base Year Taxable Value			<u>44,807,820</u>		<u>44,807,820</u>				
= CRA's Taxable Value or Incremental Value			58,563,076		63,652,047		5,088,971	8.7%	
County Taxable @ Increment Factor of:	95%		55,634,922		60,469,445		4,834,523	8.7%	
City Taxable @ Increment Factor of:	95%		55,634,922		60,469,445		4,834,523	8.7%	
Parcel Count			464		464		0		

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	505,048	5.4500	531,032	25,984	
Volusia County - Echo	0.2000	18,070	0.0000	0	(18,070)	
Volusia County - Forever	0.1122	10,137	0.1052	10,250	113	
Volusia County - Mosquito Control	0.1880	16,986	0.1781	17,354	368	
Volusia County - Ponce Inlet Port Auth	0.0929	8,393	0.0880	8,574	181	
Volusia County Fund Totals	6.1831	558,634	5.8213	567,210	8,576	
Hospital Portion						
Halifax Hospital	0.3546	32,038	0.9879	96,258	64,220	
City Portion						
Daytona Beach - Operating	5.8587	529,325	5.5300	538,827	9,502	
D. B. Downtown Development Auth	1.0000	55,635	1.0000	60,469	4,834	
City of Daytona Totals	6.8587	584,960	6.5300	599,296	14,336	
Total CRA						
CRA Millage Rate	13.3964	1,175,632	13.3392	1,262,764	87,132	7.4%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Main Street

Year Began: 1981

Year End: 2036

Prop.Appr Code:

95

CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
	2019 Final Post VAB	2020 Preliminary		
CRA's Current Year Taxable Value	439,656,836	446,686,570	7,029,734	1.6%
- CRA's Base Year Taxable Value	68,695,639	68,695,639		
= CRA's Taxable Value or Incremental Value	370,961,197	377,990,931	7,029,734	1.9%
County Taxable @ Increment Factor of: 95%	352,413,137	359,091,384	6,678,247	1.9%
City Taxable @ Increment Factor of: 95%	352,413,137	359,091,384	6,678,247	1.9%
City's Total Taxable Value	5,292,431,102	5,805,711,290	513,280,188	9.7%
% CRA of City's Total Taxable Value	8.31%	7.69%		
CRA's New Construction Taxable Value	28,751	306,750	277,999	966.9%
% of City's New Construction Taxable Value	0.02%	0.15%		
Parcel Count	1,740	1,739	(1)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	1,969,989	5.4500	1,957,048	(12,941)	
Volusia County - Echo	0.2000	70,483	0.0000	0	(70,483)	
Volusia County - Forever	0.1122	39,541	0.1052	37,776	(1,765)	
Volusia County - Mosquito Control	0.1880	66,254	0.1781	63,954	(2,300)	
Volusia County - Ponce Inlet Port Auth	0.0929	32,739	0.0880	31,600	(1,139)	
Volusia County Fund Totals	6.1831	2,179,006	5.8213	2,090,378	(88,628)	
Hospital Portion						
Halifax Hospital	0.3546	124,966	0.9879	354,746	229,780	
City Portion						
Daytona Beach - Operating	5.8587	2,064,683	5.5300	1,985,775	(78,908)	
Total CRA						
CRA Millage Rate	12.3964	4,368,655	12.3392	4,430,899	62,244	1.4%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - South Atlantic

Year Began: 2000

Year End: 2036

Prop.Appr Code:

88

CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	80,187,168	84,496,759	4,309,591	5.4%
- CRA's Base Year Taxable Value	<u>63,521,382</u>	<u>63,521,382</u>		
= CRA's Taxable Value or Incremental Value	16,665,786	20,975,377	4,309,591	25.9%
County Taxable @ Increment Factor of: 95%	15,832,497	19,926,608	4,094,111	25.9%
City Taxable @ Increment Factor of: 95%	15,832,497	19,926,608	4,094,111	25.9%
City's Total Taxable Value	5,292,431,102	5,805,711,290	513,280,188	9.7%
% CRA of City's Total Taxable Value	1.52%	1.46%		
CRA's New Construction Taxable Value	1,557,265	190	(1,557,075)	0.0%
% of City's New Construction Taxable Value	1.32%	0.00%		
Parcel Count	662	663	1	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	88,504	5.4500	108,600	20,096	
Volusia County - Echo	0.2000	3,166	0.0000	0	(3,166)	
Volusia County - Forever	0.1122	1,776	0.1052	2,096	320	
Volusia County - Mosquito Control	0.1880	2,977	0.1781	3,549	572	
Volusia County - Ponce Inlet Port Auth	0.0929	1,471	0.0880	1,754	283	
Volusia County Fund Totals	6.1831	97,894	5.8213	115,999	18,105	
Hospital Portion						
Halifax Hospital	0.3546	5,614	0.9879	19,685	14,071	
City Portion						
Daytona Beach - Operating	5.8587	92,758	5.5300	110,194	17,436	
Total CRA						
CRA Millage Rate	12.3964	196,266	12.3392	245,878	49,612	25.3%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - West Side (Midtown)

Year Began: 1997

Year End: 2036

Prop.Appr Code:

90

CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
	2019 Final Post VAB	2020 Preliminary		
CRA's Current Year Taxable Value	108,364,355	117,712,860	9,348,505	8.6%
- CRA's Base Year Taxable Value	<u>60,641,706</u>	<u>60,641,706</u>		
= CRA's Taxable Value or Incremental Value	47,722,649	57,071,154	9,348,505	19.6%
County Taxable @ Increment Factor of: 95%	45,336,517	54,217,596	8,881,079	19.6%
City Taxable @ Increment Factor of: 95%	45,336,517	54,217,596	8,881,079	19.6%
City's Total Taxable Value	5,292,431,102	5,805,711,290	513,280,188	9.7%
% CRA of City's Total Taxable Value	2.05%	2.03%		
CRA's New Construction Taxable Value	8,043	54,626	46,583	579.2%
% of City's New Construction Taxable Value	0.01%	0.03%		
Parcel Count	2,291	2,289	(2)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	253,431	5.4500	295,486	42,055	
Volusia County - Echo	0.2000	9,067	0.0000	0	(9,067)	
Volusia County - Forever	0.1122	5,087	0.1052	5,704	617	
Volusia County - Mosquito Control	0.1880	8,523	0.1781	9,656	1,133	
Volusia County - Ponce Inlet Port Auth	0.0929	4,212	0.0880	4,771	559	
Volusia County Fund Totals	6.1831	280,320	5.8213	315,617	35,297	
Hospital Portion						
Halifax Hospital	0.3546	16,076	0.9879	53,562	37,486	
City Portion						
Daytona Beach - Operating	5.8587	265,613	5.5300	299,823	34,210	
Total CRA						
CRA Millage Rate	12.3964	562,009	12.3392	669,002	106,993	19.0%



Volusia County Community Redevelopment Area (CRA)

DeLand - Downtown

Year Began: 1984

Year End: 2025

Prop.Appr Code:

99

CRA's Tax Base Information

	2019 Final Post VAB	2020 Preliminary	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	56,086,937	60,253,313	4,166,376	7.4%
- CRA's Base Year Taxable Value	<u>20,034,463</u>	<u>20,034,463</u>		
= CRA's Taxable Value or Incremental Value	36,052,474	40,218,850	4,166,376	11.6%
County Taxable @ Increment Factor of: 95%	34,249,850	38,207,908	3,958,058	11.6%
City Taxable @ Increment Factor of: 95%	34,249,850	38,207,908	3,958,058	11.6%
City's Total Taxable Value	1,928,950,433	2,112,480,078	183,529,645	9.5%
% CRA of City's Total Taxable Value	2.91%	2.85%		
CRA's New Construction Taxable Value	4,514,234	92,168	(4,422,066)	0.0%
% of City's New Construction Taxable Value	4.68%	0.11%		
Parcel Count	289	287	(2)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	191,457	5.4500	208,233	16,776	
Volusia County - Echo	0.2000	6,850	0.0000	0	(6,850)	
Volusia County - Forever	0.1122	3,843	0.1052	4,019	176	
Volusia County Fund Totals	5.9022	202,150	5.5552	212,252	10,102	
Hospital Portion						
West Volusia Hospital	1.9080	65,349	1.7569	67,127	1,778	
City Portion						
DeLand - Operating	6.7841	232,354	6.7841	259,206	26,852	
Total CRA						
CRA Millage Rate	14.5943	499,853	14.0962	538,585	38,732	7.7%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Incorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code:

87M

CRA's Tax Base Information

			2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
							Change	% Chg
CRA's Current Year Taxable Value			56,558,826		62,491,571		5,932,745	10.5%
- CRA's Base Year Taxable Value			<u>50,472,881</u>		<u>50,472,881</u>			
= CRA's Taxable Value or Incremental Value			6,085,945		12,018,690		5,932,745	97.5%
County Taxable @ Increment Factor of:	95%		5,781,648		11,417,756		5,636,108	97.5%
City Taxable @ Increment Factor of:	95%		5,781,648		11,417,756		5,636,108	97.5%
City's Total Taxable Value			1,928,950,433		2,112,480,078		183,529,645	9.5%
% CRA of City's Total Taxable Value			2.93%		2.96%			
CRA's New Construction Taxable Value			6,733		1,501,496		1,494,763	22200.5%
% of City's New Construction Taxable Value			0.01%		1.86%			
Parcel Count			317		318		1	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	32,319	5.4500	62,227	29,908	
Volusia County - Echo	0.2000	1,156	0.0000	0	(1,156)	
Volusia County - Forever	0.1122	649	0.1052	1,201	552	
Volusia County Fund Totals	5.9022	34,124	5.5552	63,428	29,304	
Hospital Portion						
West Volusia Hospital	1.9080	11,031	1.7569	20,060	9,029	
City Portion						
DeLand - Operating	6.7841	39,223	6.7841	77,459	38,236	
Total CRA						
CRA Millage Rate	14.5943	84,378	14.0962	160,947	76,569	90.7%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Unincorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87C

CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
	2019 Final Post VAB	2020 Preliminary		
CRA's Current Year Taxable Value	29,187,452	32,122,291	2,934,839	10.1%
- CRA's Base Year Taxable Value	<u>21,264,498</u>	<u>21,264,498</u>		
= CRA's Taxable Value or Incremental Value	7,922,954	10,857,793	2,934,839	37.0%
County Taxable @ Increment Factor of: 95%	7,526,806	10,314,903	2,788,097	37.0%
County's Total Taxable Value	36,597,470,741	39,869,161,935	3,271,691,194	8.9%
% CRA of City's Total Taxable Value	0.08%	0.08%		
CRA's New Construction Taxable Value	3,868,303	1,040,169	(2,828,134)	0.0%
% of City's New Construction Taxable Value	0.66%	0.13%		
Parcel Count	711	709	(2)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	42,075	5.4500	56,216	14,141	
Volusia County - Echo	0.2000	1,505	0.0000	0	(1,505)	
Volusia County - Forever	0.1122	845	0.1052	1,085	240	
Volusia County - Fire Services	4.0815	30,721	3.8412	39,622	8,901	
Volusia County - MSD	2.2399	16,859	2.1083	21,747	4,888	
Volusia County Fund Totals	12.2236	92,005	11.5047	118,670	26,665	
Hospital Portion						
West Volusia Hospital	1.9080	14,361	1.7569	18,122	3,761	
City Portion						
Total CRA						
CRA Millage Rate	14.1316	106,366	13.2616	136,792	30,426	28.6%



Volusia County Community Redevelopment Area (CRA)

Deltona - Southwest Volusia

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code: 104

CRA's Tax Base Information

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	68,906,466		73,733,312		4,826,846	7.0%
- CRA's Base Year Taxable Value	<u>51,486,555</u>		<u>51,486,555</u>			
= CRA's Taxable Value or Incremental Value	17,419,911		22,246,757		4,826,846	27.7%
County Taxable @ Increment Factor of: 95% of 95%	15,721,470		20,077,698		4,356,228	27.7%
City Taxable @ Increment Factor of: 95%	16,548,915		21,134,419		4,585,504	27.7%
City's Total Taxable Value	2,620,987,669		2,937,330,058		316,342,389	12.1%
% CRA of City's Total Taxable Value	2.63%		2.51%			
CRA's New Construction Taxable Value	319,983		146,339		(173,644)	0.0%
% of City's New Construction Taxable Value	1.46%		0.25%			
Parcel Count	526		526		0	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	87,883	5.4500	109,423	21,540	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.5900	87,883	5.4500	109,423	21,540	
Hospital Portion						
City Portion						
Deltona - Operating	7.8500	129,909	7.8500	165,905	35,996	
Total CRA						
CRA Millage Rate	13.4400	217,792	13.3000	275,328	57,536	26.4%



Volusia County Community Redevelopment Area (CRA)

Edgewater

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code: 102

CRA's Tax Base Information

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	81,068,180		93,262,011		12,193,831	15.0%
- CRA's Base Year Taxable Value	62,754,205		62,754,205			
= CRA's Taxable Value or Incremental Value	18,313,975		30,507,806		12,193,831	66.6%
County Taxable @ Increment Factor of: 95% of 95%	16,528,362		27,533,295		11,004,933	66.6%
City Taxable @ Increment Factor of: 95%	17,398,276		28,982,416		11,584,140	66.6%
City's Total Taxable Value	1,040,273,019		1,167,234,936		126,961,917	12.2%
% CRA of City's Total Taxable Value	7.79%		7.99%			
CRA's New Construction Taxable Value	779,565		6,786,822		6,007,257	770.6%
% of City's New Construction Taxable Value	7.36%		32.35%			
Parcel Count	524		523		(1)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	92,394	5.4500	150,056	57,662	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.5900	92,394	5.4500	150,056	57,662	
Hospital Portion						
City Portion						
Edgewater - Operating	6.7000	116,568	6.7000	194,182	77,614	
Total CRA						
CRA Millage Rate	12.2900	208,962	12.1500	344,238	135,276	64.7%



Volusia County Community Redevelopment Area (CRA)

Holly Hill

Year Began: 1995

Year End: 2026

Prop.Appr Code: 92

CRA's Tax Base Information

			2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
			Change	% Chg	Change	% Chg		
CRA's Current Year Taxable Value			286,679,777		300,059,700		13,379,923	4.7%
- CRA's Base Year Taxable Value			88,342,219		88,342,219			
= CRA's Taxable Value or Incremental Value			198,337,558		211,717,481		13,379,923	6.7%
County Taxable @ Increment Factor of:	95%		188,420,680		201,131,607		12,710,927	6.7%
City Taxable @ Increment Factor of:	95%		188,420,680		201,131,607		12,710,927	6.7%
City's Total Taxable Value			659,532,572		707,177,324		47,644,752	7.2%
% CRA of City's Total Taxable Value			43.47%		42.43%			
CRA's New Construction Taxable Value			474,682		882,560		407,878	85.9%
% of City's New Construction Taxable Value			28.39%		13.77%			
Parcel Count			1,623		1,617		(6)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	1,053,272	5.4500	1,096,167	42,895	
Volusia County - Echo	0.2000	37,684	0.0000	0	(37,684)	
Volusia County - Forever	0.1122	21,141	0.1052	21,159	18	
Volusia County - Mosquito Control	0.1880	35,423	0.1781	35,822	399	
Volusia County - Ponce Inlet Port Auth	0.0929	17,504	0.0880	17,700	196	
Volusia County Fund Totals	6.1831	1,165,024	5.8213	1,170,848	5,824	
Hospital Portion						
Halifax Hospital	0.3546	66,814	0.9879	198,698	131,884	
City Portion						
Holly Hill - Operating	6.2500	1,177,629	6.2500	1,257,073	79,444	
Total CRA						
CRA Millage Rate	12.7877	2,409,467	13.0592	2,626,619	217,152	9.0%



Volusia County Community Redevelopment Area (CRA)

New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code: 103

CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
	2019 Final Post VAB	2020 Preliminary		
CRA's Current Year Taxable Value	293,794,621	327,440,954	33,646,333	11.5%
- CRA's Base Year Taxable Value	<u>190,264,372</u>	<u>190,264,372</u>		
= CRA's Taxable Value or Incremental Value	103,530,249	137,176,582	33,646,333	32.5%
County Taxable @ Increment Factor of:				
95% of 95%	93,436,050	123,801,865	30,365,815	32.5%
City Taxable @ Increment Factor of: 95%	98,353,737	130,317,753	31,964,016	32.5%
City's Total Taxable Value	4,130,062,644	4,552,442,605	422,379,961	10.2%
% CRA of City's Total Taxable Value	7.11%	7.19%		
CRA's New Construction Taxable Value	4,207,210	14,108,325	9,901,115	235.3%
% of City's New Construction Taxable Value	4.92%	8.49%		
Parcel Count	2,343	2,410	67	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	3.7421	349,647	3.7421	463,279	113,632	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.7421	349,647	3.7421	463,279	113,632	
Hospital Portion						
City Portion						
New Smyrna Beach - Operating	3.7421	368,050	3.7421	487,662	119,612	
Total CRA						
CRA Millage Rate	7.4842	717,697	7.4842	950,941	233,244	32.5%



Volusia County Community Redevelopment Area (CRA)

Orange City

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code: 101

CRA's Tax Base Information

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	123,067,207		133,855,776		10,788,569	8.8%
- CRA's Base Year Taxable Value	<u>88,115,628</u>		<u>88,115,628</u>			
= CRA's Taxable Value or Incremental Value	34,951,579		45,740,148		10,788,569	30.9%
County Taxable @ Increment Factor of: 95% of 95%	31,543,800		41,280,484		9,736,684	30.9%
City Taxable @ Increment Factor of: 95%	33,204,000		43,453,141		10,249,141	30.9%
City's Total Taxable Value	753,682,742		827,917,925		74,235,183	9.8%
% CRA of City's Total Taxable Value	16.33%		16.17%			
CRA's New Construction Taxable Value	997,554		252,259		(745,295)	0.0%
% of City's New Construction Taxable Value	7.05%		1.66%			
Parcel Count	903		903		0	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	176,330	5.4500	224,979	48,649	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.5900	176,330	5.4500	224,979	48,649	
Hospital Portion						
City Portion						
Orange City - Operating	7.8332	260,094	8.0000	347,625	87,531	
Total CRA						
CRA Millage Rate	13.4232	436,424	13.4500	572,604	136,180	31.2%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach

Year Began: 1984

Year End: 2036

Prop.Appr Code:

97

CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
	2019 Final Post VAB	2020 Preliminary		
CRA's Current Year Taxable Value	162,442,889	168,488,373	6,045,484	3.7%
- CRA's Base Year Taxable Value	45,486,221	45,486,221		
= CRA's Taxable Value or Incremental Value	116,956,668	123,002,152	6,045,484	5.2%
County Taxable @ Increment Factor of: 95%	111,108,835	116,852,044	5,743,209	5.2%
City Taxable @ Increment Factor of: 95%	111,108,835	116,852,044	5,743,209	5.2%
City's Total Taxable Value	3,663,498,047	3,904,826,745	241,328,698	6.6%
% CRA of City's Total Taxable Value	4.43%	4.31%		
CRA's New Construction Taxable Value	56,396	423,386	366,990	650.7%
% of City's New Construction Taxable Value	0.19%	0.86%		
Parcel Count	691	659	(32)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	621,098	5.4500	636,844	15,746	
Volusia County - Echo	0.2000	22,222	0.0000	0	(22,222)	
Volusia County - Forever	0.1122	12,466	0.1052	12,293	(173)	
Volusia County - Mosquito Control	0.1880	20,888	0.1781	20,811	(77)	
Volusia County - Ponce Inlet Port Auth	0.0929	10,322	0.0880	10,283	(39)	
Volusia County Fund Totals	6.1831	686,996	5.8213	680,231	(6,765)	
Hospital Portion						
Halifax Hospital	0.3546	39,399	0.9879	115,438	76,039	
City Portion						
Ormond Beach - Operating	4.0870	454,102	3.9068	456,518	2,416	
Total CRA						
CRA Millage Rate	10.6247	1,180,497	10.7160	1,252,187	71,690	6.1%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach North Mainland/Ormond Crossings

Year Began: 2006

Year End: 2034

Prop.Appr Code:

85

CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
	2019 Final Post VAB	2020 Preliminary		
CRA's Current Year Taxable Value	20,040,422	38,228,879	18,188,457	90.8%
- CRA's Base Year Taxable Value	<u>10,124,427</u>	<u>10,124,427</u>		
= CRA's Taxable Value or Incremental Value	9,915,995	28,104,452	18,188,457	183.4%
County Taxable @ Increment Factor of: 95%	9,420,195	26,699,229	17,279,034	183.4%
City Taxable @ Increment Factor of: 95%	9,420,195	26,699,229	17,279,034	183.4%
City's Total Taxable Value	3,663,498,047	3,904,826,745	241,328,698	6.6%
% CRA of City's Total Taxable Value	0.55%	0.98%		
CRA's New Construction Taxable Value	0	17,218,963	17,218,963	0.0%
% of City's New Construction Taxable Value	0.00%	35.04%		
Parcel Count	60	63	3	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund -at millage not to exceed city millage	4.0870	38,500	3.9068	104,309	65,809	
Volusia County - Echo	0.2000	1,884	0.0000	0	(1,884)	
Volusia County - Forever	0.1122	1,057	0.1052	2,809	1,752	
Volusia County - Mosquito Control	0.1880	1,771	0.1781	4,755	2,984	
Volusia County - Ponce Inlet Port Auth	0.0929	875	0.0880	2,350	1,475	
Volusia County Fund Totals	4.6801	44,087	4.2781	114,223	70,136	
Hospital Portion						
Halifax Hospital	0.3546	3,340	0.9879	26,376	23,036	
City Portion						
Ormond Beach - Operating	4.0870	38,500	3.9068	104,309	65,809	
Total CRA						
CRA Millage Rate	9.1217	85,927	9.1728	244,908	158,981	185.0%



Volusia County Community Redevelopment Area (CRA)

Port Orange East Port

Year Began: 1995

Year End: 2036

Prop.Appr Code:

93

CRA's Tax Base Information

	2019 Final Post VAB	2020 Preliminary	Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	37,180,889	40,172,322	2,991,433	8.0%
- CRA's Base Year Taxable Value	<u>13,693,302</u>	<u>13,693,302</u>		
= CRA's Taxable Value or Incremental Value	23,487,587	26,479,020	2,991,433	12.7%
County Taxable @ Increment Factor of: 95%	22,313,208	25,155,069	2,841,861	12.7%
City Taxable @ Increment Factor of: 95%	22,313,208	25,155,069	2,841,861	12.7%
City's Total Taxable Value	3,475,870,645	3,769,010,129	293,139,484	8.4%
% CRA of City's Total Taxable Value	1.07%	1.07%		
CRA's New Construction Taxable Value	128,005	733,917	605,912	473.4%
% of City's New Construction Taxable Value	0.24%	1.33%		
Parcel Count	137	146	9	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	124,731	5.4500	137,095	12,364	
Volusia County - Echo	0.2000	4,463	0.0000	0	(4,463)	
Volusia County - Forever	0.1122	2,504	0.1052	2,646	142	
Volusia County - Mosquito Control	0.1880	4,195	0.1781	4,480	285	
Volusia County - Ponce Inlet Port Auth	0.0929	2,073	0.0880	2,214	141	
Volusia County Fund Totals	6.1831	137,966	5.8213	146,435	8,469	
Hospital Portion						
Halifax Hospital	0.3546	7,912	0.9879	24,851	16,939	
City Portion						
Port Orange - Operating	4.5254	100,976	4.6989	118,201	17,225	
Total CRA						
CRA Millage Rate	11.0631	246,854	11.5081	289,487	42,633	17.3%



Volusia County Community Redevelopment Area (CRA)

Port Orange Town Center

Year Began: 1998

Year End: 2036

Prop.Appr Code:

89

CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
	2019 Final Post VAB	2020 Preliminary		
CRA's Current Year Taxable Value	45,836,467	50,101,767	4,265,300	9.3%
- CRA's Base Year Taxable Value	29,558,416	29,558,416		
= CRA's Taxable Value or Incremental Value	16,278,051	20,543,351	4,265,300	26.2%
County Taxable @ Increment Factor of: 95%	15,464,148	19,516,183	4,052,035	26.2%
City Taxable @ Increment Factor of: 95%	15,464,148	19,516,183	4,052,035	26.2%
City's Total Taxable Value	3,475,870,645	3,769,010,129	293,139,484	8.4%
% CRA of City's Total Taxable Value	1.32%	1.33%		
CRA's New Construction Taxable Value	81,197	822,440	741,243	912.9%
% of City's New Construction Taxable Value	0.15%	1.49%		
Parcel Count	301	300	(1)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	86,445	5.4500	106,363	19,918	
Volusia County - Echo	0.2000	3,093	0.0000	0	(3,093)	
Volusia County - Forever	0.1122	1,735	0.1052	2,053	318	
Volusia County - Mosquito Control	0.1880	2,907	0.1781	3,476	569	
Volusia County - Ponce Inlet Port Auth	0.0929	1,437	0.0880	1,717	280	
Volusia County Fund Totals	6.1831	95,617	5.8213	113,609	17,992	
Hospital Portion						
Halifax Hospital	0.3546	5,484	0.9879	19,280	13,796	
City Portion						
Port Orange - Operating	4.5254	69,981	4.6989	91,705	21,724	
Total CRA						
CRA Millage Rate	11.0631	171,082	11.5081	224,594	53,512	31.3%



Volusia County Community Redevelopment Area (CRA)

South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code: 91

CRA's Tax Base Information

			Change Over Prior Year	
			Change	% Chg
CRA's Current Year Taxable Value	2019 Final Post VAB	2020 Preliminary		
- CRA's Base Year Taxable Value	239,091,964	257,620,072	18,528,108	7.7%
= CRA's Taxable Value or Incremental Value	116,601,454	116,601,454		
	122,490,510	141,018,618	18,528,108	15.1%
County Taxable @ Increment Factor of: 95%	116,365,985	133,967,687	17,601,702	15.1%
City Taxable @ Increment Factor of: 95%	116,365,985	133,967,687	17,601,702	15.1%
City's Total Taxable Value	609,030,039	658,024,478	48,994,439	8.0%
% CRA of City's Total Taxable Value	39.26%	39.15%		
CRA's New Construction Taxable Value	144,571	108,148	(36,423)	0.0%
% of City's New Construction Taxable Value	33.41%	16.95%		
Parcel Count	1,570	1,571	1	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Proposed Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	650,486	5.4500	730,124	79,638	
Volusia County - Echo	0.2000	23,273	0.0000	0	(23,273)	
Volusia County - Forever	0.1122	13,056	0.1052	14,093	1,037	
Volusia County - Mosquito Control	0.1880	21,877	0.1781	23,860	1,983	
Volusia County - Ponce Inlet Port Auth	0.0929	10,810	0.0880	11,789	979	
Volusia County Fund Totals	6.1831	719,502	5.8213	779,866	60,364	
Hospital Portion						
Halifax Hospital	0.3546	41,263	0.9879	132,347	91,084	
City Portion						
South Daytona - Operating	7.7500	901,836	7.7500	1,038,250	136,414	
Total CRA						
CRA Millage Rate	14.2877	1,662,601	14.5592	1,950,463	287,862	17.3%



Volusia County Community Redevelopment Areas (CRA)

CRA Summary Breakdown

CRA's Tax Base Information

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	2,298,604,847		2,465,000,921		166,396,074	7.2%
- CRA's Base Year Taxable Value	<u>1,039,144,827</u>		<u>1,039,144,827</u>			
= CRA's Taxable Value or Incremental Value	1,259,460,020		1,425,856,094		166,396,074	13.2%
County Taxable @ Increment Factor of:	1,188,211,773		1,343,368,901		155,157,128	13.1%
City Taxable @ Increment Factor of:	1,188,960,213		1,344,248,385		155,288,172	13.1%
Countywide Taxable Value	36,597,470,741		39,869,161,935		3,271,691,194	8.9%
% CRA of Total Taxable Value	6.28%		6.18%			
Parcel Count	15,860		15,891		31	

Breakdown of CRA Value & Payments by Authority

	2019 Final Post VAB		2020 Preliminary		Change Over Prior Year	% Auth CRA to Total CRA
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment		
Volusia County Portion						
Volusia County - General Fund	1,188,211,773	6,455,286	1,343,368,901	7,068,717	613,431	43.15%
Volusia County - Echo	1,030,982,091	206,196	1,130,675,559	0	(206,196)	0.00%
Volusia County - Forever	1,030,982,091	115,677	1,130,675,559	118,945	3,268	0.73%
Volusia County - Mosquito Control	983,423,787	184,884	1,070,734,992	190,698	5,814	1.16%
Volusia County - Ponce Inlet Port Auth	983,423,787	91,360	1,070,734,992	94,225	2,865	0.58%
Volusia County - Fire Services	7,526,806	30,721	10,314,903	39,622	8,901	0.24%
Volusia County - MSD	7,526,806	16,859	10,314,903	21,747	4,888	0.13%
Volusia County Fund Totals		7,100,983		7,533,954	432,971	45.99%
Hospital Portion						
Halifax Hospital	983,423,787	348,721	1,070,734,992	1,057,779	709,058	6.46%
West Volusia Hospital	47,558,304	90,741	59,940,567	105,309	14,568	0.64%
Hospital Fund Totals		439,462		1,163,088	723,626	7.10%
City Portion						
Daytona Beach - Operating	520,330,736	3,048,462	547,413,173	3,027,194	(21,268)	18.48%
D.B. Downtown Dev	55,634,922	55,635	60,469,445	60,469	4,834	0.37%
DeLand - Operating	40,031,498	271,577	49,625,664	336,665	65,088	2.05%
Deltona - Operating	16,548,915	129,909	21,134,419	165,905	35,996	1.01%
Edgewater - Operating	17,398,276	116,568	28,982,416	194,182	77,614	1.19%
Holly Hill - Operating	188,420,680	1,177,629	201,131,607	1,257,073	79,444	7.67%
New Smyrna Beach - Operating	98,353,737	368,050	130,317,753	487,662	119,612	2.98%
Orange City - Operating	33,204,000	260,094	43,453,141	347,625	87,531	2.12%
Ormond Beach - Operating	120,529,030	492,602	143,551,273	560,827	68,225	3.42%
Port Orange - Operating	37,777,356	170,957	44,671,252	209,906	38,949	1.28%
South Daytona - Operating	116,365,985	901,836	133,967,687	1,038,250	136,414	6.34%
City Fund Totals		6,993,319		7,685,758	692,439	46.91%
Total CRA						
Overall CRA Total Taxes		14,533,764		16,382,800	1,849,036	100.0%