



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Ballough Road

Year Began: 1985

Year End: 2036

Prop.Appr Code:

94

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Taxable Value	26,350,154		26,618,022		267,868	1.0%
- CRA's Base Year Taxable Value	<u>9,086,882</u>		<u>9,086,882</u>			
= CRA's Taxable Value or Incremental Value	17,263,272		17,531,140		267,868	1.6%
County Taxable @ Increment Factor of: 95%	16,400,108		16,654,583		254,475	1.6%
City Taxable @ Increment Factor of: 95%	16,400,108		16,654,583		254,475	1.6%
City's Total Taxable Value	5,292,431,102		5,790,132,014		497,700,912	9.4%
% CRA of City's Total Taxable Value	0.50%		0.46%			
CRA's New Construction Taxable Value	882,988		8,693		(874,295)	
% of City's New Construction Taxable Value	0.75%		0.00%			
Parcel Count	125		123		(2)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	91,677	5.4500	90,767	(910)	
Volusia County - Echo	0.2000	3,280	0.0000	0	(3,280)	
Volusia County - Forever	0.1122	1,840	0.1052	1,752	(88)	
Volusia County - Mosquito Control	0.1880	3,083	0.1781	2,966	(117)	
Volusia County - Ponce Inlet Port Auth	0.0929	1,524	0.0880	1,466	(58)	
Volusia County Fund Totals	6.1831	101,404	5.8213	96,951	(4,453)	
Hospital Portion						
Halifax Hospital	0.3546	5,815	0.9879	16,453	10,638	
City Portion						
Daytona Beach - Operating	5.8587	96,083	5.5300	92,100	(3,983)	
Total CRA						
CRA Millage Rate	12.3964	203,302	12.3392	205,504	2,202	1.1%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Downtown

Year Began: 1981

Year End: 2036

Prop.Appr Code:

96

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	144,104,237		151,439,828		7,335,591	5.1%
- CRA's Base Year Taxable Value	<u>49,000,577</u>		<u>49,000,577</u>			
= CRA's Taxable Value or Incremental Value	95,103,660		102,439,251		7,335,591	7.7%
County Taxable @ Increment Factor of: 95%	90,348,477		97,317,288		6,968,811	7.7%
City Taxable @ Increment Factor of: 95%	90,348,477		97,317,288		6,968,811	7.7%
City's Total Taxable Value	5,292,431,102		5,790,132,014		497,700,912	9.4%
% CRA of City's Total Taxable Value	2.72%		2.62%			
CRA's New Construction Taxable Value	31,974		572,924		540,950	1691.8%
% of City's New Construction Taxable Value	0.03%		0.27%			
Parcel Count	1,047		1,020		(27)	

Daytona Beach Downtown CRA's Tax Base Information

Prop. Appr Code: DBDT	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	103,370,896		108,917,638		5,546,742	5.4%
- CRA's Base Year Taxable Value	<u>44,807,820</u>		<u>44,807,820</u>			
= CRA's Taxable Value or Incremental Value	58,563,076		64,109,818		5,546,742	9.5%
County Taxable @ Increment Factor of: 95%	55,634,922		60,904,327		5,269,405	9.5%
City Taxable @ Increment Factor of: 95%	55,634,922		60,904,327		5,269,405	9.5%
Parcel Count	464		456		(8)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	505,048	5.4500	530,379	25,331	
Volusia County - Echo	0.2000	18,070	0.0000	0	(18,070)	
Volusia County - Forever	0.1122	10,137	0.1052	10,238	101	
Volusia County - Mosquito Control	0.1880	16,986	0.1781	17,332	346	
Volusia County - Ponce Inlet Port Auth	0.0929	8,393	0.0880	8,564	171	
Volusia County Fund Totals	6.1831	558,634	5.8213	566,513	7,879	
Hospital Portion						
Halifax Hospital	0.3546	32,038	0.9879	96,140	64,102	
City Portion						
Daytona Beach - Operating	5.8587	529,325	5.5300	538,165	8,840	
D. B. Downtown Development Auth	1.0000	55,635	1.0000	60,904	5,269	
City of Daytona Totals	6.8587	584,960	6.5300	599,069	14,109	
Total CRA						
CRA Millage Rate	13.3964	1,175,632	13.3392	1,261,722	86,090	7.3%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - Main Street

Year Began: 1981

Year End: 2036

Prop.Appr Code:

95

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	439,656,836		446,550,862		6,894,026	1.6%
- CRA's Base Year Taxable Value	<u>68,695,639</u>		<u>68,695,639</u>			
= CRA's Taxable Value or Incremental Value	370,961,197		377,855,223		6,894,026	1.9%
County Taxable @ Increment Factor of: 95%	352,413,137		358,962,462		6,549,325	1.9%
City Taxable @ Increment Factor of: 95%	352,413,137		358,962,462		6,549,325	1.9%
City's Total Taxable Value	5,292,431,102		5,790,132,014		497,700,912	9.4%
% CRA of City's Total Taxable Value	8.31%		7.71%			
CRA's New Construction Taxable Value	28,751		306,750		277,999	966.9%
% of City's New Construction Taxable Value	0.02%		0.15%			
Parcel Count	1,740		1,739		(1)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	1,969,989	5.4500	1,956,345	(13,644)	
Volusia County - Echo	0.2000	70,483	0.0000	0	(70,483)	
Volusia County - Forever	0.1122	39,541	0.1052	37,763	(1,778)	
Volusia County - Mosquito Control	0.1880	66,254	0.1781	63,931	(2,323)	
Volusia County - Ponce Inlet Port Auth	0.0929	32,739	0.0880	31,589	(1,150)	
Volusia County Fund Totals	6.1831	2,179,006	5.8213	2,089,628	(89,378)	
Hospital Portion						
Halifax Hospital	0.3546	124,966	0.9879	354,619	229,653	
City Portion						
Daytona Beach - Operating	5.8587	2,064,683	5.5300	1,985,062	(79,621)	
Total CRA						
CRA Millage Rate	12.3964	4,368,655	12.3392	4,429,309	60,654	1.4%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - South Atlantic

Year Began: 2000

Year End: 2036

Prop.Appr Code:

88

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	80,187,168		83,653,630		3,466,462	4.3%
- CRA's Base Year Taxable Value	<u>63,521,382</u>		<u>63,521,382</u>			
= CRA's Taxable Value or Incremental Value	16,665,786		20,132,248		3,466,462	20.8%
County Taxable @ Increment Factor of: 95%	15,832,497		19,125,636		3,293,139	20.8%
City Taxable @ Increment Factor of: 95%	15,832,497		19,125,636		3,293,139	20.8%
City's Total Taxable Value	5,292,431,102		5,790,132,014		497,700,912	9.4%
% CRA of City's Total Taxable Value	1.52%		1.44%			
CRA's New Construction Taxable Value	1,557,265		190		(1,557,075)	0.0%
% of City's New Construction Taxable Value	1.32%		0.00%			
Parcel Count	662		663		1	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	88,504	5.4500	104,235	15,731	
Volusia County - Echo	0.2000	3,166	0.0000	0	(3,166)	
Volusia County - Forever	0.1122	1,776	0.1052	2,012	236	
Volusia County - Mosquito Control	0.1880	2,977	0.1781	3,406	429	
Volusia County - Ponce Inlet Port Auth	0.0929	1,471	0.0880	1,683	212	
Volusia County Fund Totals	6.1831	97,894	5.8213	111,336	13,442	
Hospital Portion						
Halifax Hospital	0.3546	5,614	0.9879	18,894	13,280	
City Portion						
Daytona Beach - Operating	5.8587	92,758	5.5300	105,765	13,007	
Total CRA						
CRA Millage Rate	12.3964	196,266	12.3392	235,995	39,729	20.2%



Volusia County Community Redevelopment Area (CRA)

Daytona Beach - West Side (Midtown)

Year Began: 1997

Year End: 2036

Prop.Appr Code:

90

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	108,364,355		117,036,850		8,672,495	8.0%
- CRA's Base Year Taxable Value	<u>60,641,706</u>		<u>60,641,706</u>			
= CRA's Taxable Value or Incremental Value	47,722,649		56,395,144		8,672,495	18.2%
County Taxable @ Increment Factor of: 95%	45,336,517		53,575,387		8,238,870	18.2%
City Taxable @ Increment Factor of: 95%	45,336,517		53,575,387		8,238,870	18.2%
City's Total Taxable Value	5,292,431,102		5,790,132,014		497,700,912	9.4%
% CRA of City's Total Taxable Value	2.05%		2.02%			
CRA's New Construction Taxable Value	8,043		54,626		46,583	579.2%
% of City's New Construction Taxable Value	0.01%		0.03%			
Parcel Count	2,291		2,289		(2)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	253,431	5.4500	291,986	38,555	
Volusia County - Echo	0.2000	9,067	0.0000	0	(9,067)	
Volusia County - Forever	0.1122	5,087	0.1052	5,636	549	
Volusia County - Mosquito Control	0.1880	8,523	0.1781	9,542	1,019	
Volusia County - Ponce Inlet Port Auth	0.0929	4,212	0.0880	4,715	503	
Volusia County Fund Totals	6.1831	280,320	5.8213	311,879	31,559	
Hospital Portion						
Halifax Hospital	0.3546	16,076	0.9879	52,927	36,851	
City Portion						
Daytona Beach - Operating	5.8587	265,613	5.5300	296,272	30,659	
Total CRA						
CRA Millage Rate	12.3964	562,009	12.3392	661,078	99,069	17.6%



Volusia County Community Redevelopment Area (CRA)

DeLand - Downtown

Year Began: 1984

Year End: 2036*

Prop.Appr Code:

99

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	56,086,937		59,632,903		3,545,966	6.3%
- CRA's Base Year Taxable Value	<u>20,034,463</u>		<u>20,034,463</u>			
= CRA's Taxable Value or Incremental Value	36,052,474		39,598,440		3,545,966	9.8%
County Taxable @ Increment Factor of: 95%	34,249,850		37,618,518		3,368,668	9.8%
City Taxable @ Increment Factor of: 95%	34,249,850		37,618,518		3,368,668	9.8%
City's Total Taxable Value	1,928,950,433		2,107,625,053		178,674,620	9.3%
% CRA of City's Total Taxable Value	2.91%		2.83%			
CRA's New Construction Taxable Value	4,514,234		92,168		(4,422,066)	0.0%
% of City's New Construction Taxable Value	4.68%		0.12%			
Parcel Count	289		287		(2)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	191,457	5.4500	205,021	13,564	
Volusia County - Echo	0.2000	6,850	0.0000	0	(6,850)	
Volusia County - Forever	0.1122	3,843	0.1052	3,957	114	
Volusia County Fund Totals	5.9022	202,150	5.5552	208,978	6,828	
Hospital Portion						
West Volusia Hospital	1.9080	65,349	1.5035	56,559	(8,790)	
City Portion						
DeLand - Operating	6.7841	232,354	6.7841	255,208	22,854	
Total CRA						
CRA Millage Rate	14.5943	499,853	13.8428	520,745	20,892	4.2%

* Expiration date extended to December 31, 2036 per City of DeLand Resolution No. 2019-01



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Incorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code:

87M

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		56,558,826		62,244,736	5,685,910	10.1%
- CRA's Base Year Taxable Value		<u>50,472,881</u>		<u>50,472,881</u>		
= CRA's Taxable Value or Incremental Value		6,085,945		11,771,855	5,685,910	93.4%
County Taxable @ Increment Factor of: 95%		5,781,648		11,183,262	5,401,614	93.4%
City Taxable @ Increment Factor of: 95%		5,781,648		11,183,262	5,401,614	93.4%
City's Total Taxable Value		1,928,950,433		2,107,625,053	178,674,620	9.3%
% CRA of City's Total Taxable Value		2.93%		2.95%		
CRA's New Construction Taxable Value		6,733		1,501,496	1,494,763	22200.5%
% of City's New Construction Taxable Value		0.01%		1.91%		
Parcel Count		317		320	3	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	32,319	5.4500	60,949	28,630	
Volusia County - Echo	0.2000	1,156	0.0000	0	(1,156)	
Volusia County - Forever	0.1122	649	0.1052	1,176	527	
Volusia County Fund Totals	5.9022	34,124	5.5552	62,125	28,001	
Hospital Portion						
West Volusia Hospital	1.9080	11,031	1.5035	16,814	5,783	
City Portion						
DeLand - Operating	6.7841	39,223	6.7841	75,868	36,645	
Total CRA						
CRA Millage Rate	14.5943	84,378	13.8428	154,807	70,429	83.5%



Volusia County Community Redevelopment Area (CRA)

DeLand - Spring Hill - Unincorporated

Year Began: 2004

Year End: 2044

Prop.Appr Code:

87C

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	29,187,452		32,146,277		2,958,825	10.1%
- CRA's Base Year Taxable Value	<u>21,264,498</u>		<u>21,264,498</u>			
= CRA's Taxable Value or Incremental Value	7,922,954		10,881,779		2,958,825	37.3%
County Taxable @ Increment Factor of: 95%	7,526,806		10,337,690		2,810,884	37.3%
County's Total Taxable Value	36,597,470,741		39,785,654,883		3,188,184,142	8.7%
% CRA of City's Total Taxable Value	0.08%		0.08%			
CRA's New Construction Taxable Value	3,868,303		1,040,169		(2,828,134)	0.0%
% of City's New Construction Taxable Value	0.66%		0.13%			
Parcel Count	711		710		(1)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	42,075	5.4500	56,340	14,265	
Volusia County - Echo	0.2000	1,505	0.0000	0	(1,505)	
Volusia County - Forever	0.1122	845	0.1052	1,088	243	
Volusia County - Fire Services	4.0815	30,721	3.8412	39,709	8,988	
Volusia County - MSD	2.2399	16,859	2.1083	21,795	4,936	
Volusia County Fund Totals	12.2236	92,005	11.5047	118,932	26,927	
Hospital Portion						
West Volusia Hospital	1.9080	14,361	1.5035	15,543	1,182	
City Portion						
Total CRA						
CRA Millage Rate	14.1316	106,366	13.0082	134,475	28,109	26.4%



Volusia County Community Redevelopment Area (CRA)

Deltona - Southwest Volusia

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code:

104

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	68,906,466		73,847,860		4,941,394	7.2%
- CRA's Base Year Taxable Value	<u>51,486,555</u>		<u>51,486,555</u>			
= CRA's Taxable Value or Incremental Value	17,419,911		22,361,305		4,941,394	28.4%
County Taxable @ Increment Factor of:						
95% of 95%	15,721,470		20,181,078		4,459,608	28.4%
City Taxable @ Increment Factor of: 95%	16,548,915		21,243,240		4,694,325	28.4%
City's Total Taxable Value	2,620,987,669		2,928,717,097		307,729,428	11.7%
% CRA of City's Total Taxable Value	2.63%		2.52%			
CRA's New Construction Taxable Value	319,983		119,139		(200,844)	0.0%
% of City's New Construction Taxable Value	1.46%		0.22%			
Parcel Count	526		526		0	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	87,883	5.4500	109,987	22,104	
Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.5900	87,883	5.4500	109,987	22,104	
Hospital Portion						
City Portion						
Deltona - Operating	7.8500	129,909	7.8500	166,759	36,850	
Total CRA						
CRA Millage Rate	13.4400	217,792	13.3000	276,746	58,954	27.1%



Volusia County Community Redevelopment Area (CRA)

Edgewater

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code:

102

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	81,068,180		90,398,609		9,330,429	11.5%
- CRA's Base Year Taxable Value	<u>62,754,205</u>		<u>62,754,205</u>			
= CRA's Taxable Value or Incremental Value	18,313,975		27,644,404		9,330,429	50.9%
County Taxable @ Increment Factor of:						
95% of 95%	16,528,362		24,949,075		8,420,713	50.9%
City Taxable @ Increment Factor of: 95%	17,398,276		26,262,184		8,863,908	50.9%
City's Total Taxable Value	1,040,273,019		1,161,362,186		121,089,167	11.6%
% CRA of City's Total Taxable Value	7.79%		7.78%			
CRA's New Construction Taxable Value	779,565		4,670,438		3,890,873	499.1%
% of City's New Construction Taxable Value	7.36%		26.84%			
Parcel Count	524		523		(1)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	92,394	5.4500	135,972	43,578	
Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.5900	92,394	5.4500	135,972	43,578	
Hospital Portion						
City Portion						
Edgewater - Operating	6.7000	116,568	6.7000	175,957	59,389	
Total CRA						
CRA Millage Rate	12.2900	208,962	12.1500	311,929	102,967	49.3%



Volusia County Community Redevelopment Area (CRA)

Holly Hill

Year Began: 1995

Year End: 2026

Prop.Appr Code:

92

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	286,679,777		299,235,299		12,555,522	4.4%
- CRA's Base Year Taxable Value	<u>88,342,219</u>		<u>88,342,219</u>			
= CRA's Taxable Value or Incremental Value	198,337,558		210,893,080		12,555,522	6.3%
County Taxable @ Increment Factor of: 95%	188,420,680		200,348,426		11,927,746	6.3%
City Taxable @ Increment Factor of: 95%	188,420,680		200,348,426		11,927,746	6.3%
City's Total Taxable Value	659,532,572		705,969,306		46,436,734	7.0%
% CRA of City's Total Taxable Value	43.47%		42.39%			
CRA's New Construction Taxable Value	474,682		866,298		391,616	82.5%
% of City's New Construction Taxable Value	28.39%		13.75%			
Parcel Count	1,623		1,615		(8)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	1,053,272	5.4500	1,091,899	38,627	
Volusia County - Echo	0.2000	37,684	0.0000	0	(37,684)	
Volusia County - Forever	0.1122	21,141	0.1052	21,077	(64)	
Volusia County - Mosquito Control	0.1880	35,423	0.1781	35,682	259	
Volusia County - Ponce Inlet Port Auth	0.0929	17,504	0.0880	17,631	127	
Volusia County Fund Totals	6.1831	1,165,024	5.8213	1,166,289	1,265	
Hospital Portion						
Halifax Hospital	0.3546	66,814	0.9879	197,924	131,110	
City Portion						
Holly Hill - Operating	6.2500	1,177,629	6.2500	1,252,178	74,549	
Total CRA						
CRA Millage Rate	12.7877	2,409,467	13.0592	2,616,391	206,924	8.6%



Volusia County Community Redevelopment Area (CRA)

New Smyrna Beach

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code:

103

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	293,794,621		326,738,044		32,943,423	11.2%
- CRA's Base Year Taxable Value	<u>190,264,372</u>		<u>190,264,372</u>			
= CRA's Taxable Value or Incremental Value	103,530,249		136,473,672		32,943,423	31.8%
County Taxable @ Increment Factor of:						
95% of 95%	93,436,050		123,167,489		29,731,439	31.8%
City Taxable @ Increment Factor of: 95%	98,353,737		129,649,988		31,296,251	31.8%
City's Total Taxable Value	4,130,062,644		4,543,794,994		413,732,350	10.0%
% CRA of City's Total Taxable Value	7.11%		7.19%			
CRA's New Construction Taxable Value	4,207,210		14,058,325		9,851,115	234.1%
% of City's New Construction Taxable Value	4.92%		8.79%			
Parcel Count	2,343		2,409		66	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	3.7421	349,647	3.7421	460,905	111,258	
Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	3.7421	349,647	3.7421	460,905	111,258	
Hospital Portion						
City Portion						
New Smyrna Beach - Operating	3.7421	368,050	3.7421	485,163	117,113	
Total CRA						
CRA Millage Rate	7.4842	717,697	7.4842	946,068	228,371	31.8%



Volusia County Community Redevelopment Area (CRA)

Orange City

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code:

101

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	123,067,207		133,511,007		10,443,800	8.5%
- CRA's Base Year Taxable Value	<u>88,115,628</u>		<u>88,115,628</u>			
= CRA's Taxable Value or Incremental Value	34,951,579		45,395,379		10,443,800	29.9%
County Taxable @ Increment Factor of:						
95% of 95%	31,543,800		40,969,330		9,425,530	29.9%
City Taxable @ Increment Factor of: 95%	33,204,000		43,125,610		9,921,610	29.9%
City's Total Taxable Value	753,682,742		826,666,051		72,983,309	9.7%
% CRA of City's Total Taxable Value	16.33%		16.15%			
CRA's New Construction Taxable Value	997,554		252,259		(745,295)	0.0%
% of City's New Construction Taxable Value	7.05%		1.54%			
Parcel Count	903		903		0	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	176,330	5.4500	223,283	46,953	
Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate"						
Volusia County Fund Totals	5.5900	176,330	5.4500	223,283	46,953	
Hospital Portion						
City Portion						
Orange City - Operating	7.8332	260,094	7.8332	337,812	77,718	
Total CRA						
CRA Millage Rate	13.4232	436,424	13.2832	561,095	124,671	28.6%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach

Year Began: 1984

Year End: 2036

Prop.Appr Code:

97

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	162,442,889		182,365,865		19,922,976	12.3%
- CRA's Base Year Taxable Value	<u>45,486,221</u>		<u>45,486,221</u>			
= CRA's Taxable Value or Incremental Value	116,956,668		136,879,644		19,922,976	17.0%
County Taxable @ Increment Factor of: 95%	111,108,835		130,035,662		18,926,827	17.0%
City Taxable @ Increment Factor of: 95%	111,108,835		130,035,662		18,926,827	17.0%
City's Total Taxable Value	3,663,498,047		3,912,185,653		248,687,606	6.8%
% CRA of City's Total Taxable Value	4.43%		4.66%			
CRA's New Construction Taxable Value	56,396		447,180		390,784	692.9%
% of City's New Construction Taxable Value	0.19%		0.95%			
Parcel Count	691		659		(32)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	621,098	5.4500	708,694	87,596	
Volusia County - Echo	0.2000	22,222	0.0000	0	(22,222)	
Volusia County - Forever	0.1122	12,466	0.1052	13,680	1,214	
Volusia County - Mosquito Control	0.1880	20,888	0.1781	23,159	2,271	
Volusia County - Ponce Inlet Port Auth	0.0929	10,322	0.0880	11,443	1,121	
Volusia County Fund Totals	6.1831	686,996	5.8213	756,976	69,980	
Hospital Portion						
Halifax Hospital	0.3546	39,399	0.9879	128,462	89,063	
City Portion						
Ormond Beach - Operating	4.0870	454,102	3.9068	508,023	53,921	
Total CRA						
CRA Millage Rate	10.6247	1,180,497	10.7160	1,393,461	212,964	18.0%



Volusia County Community Redevelopment Area (CRA)

Ormond Beach North Mainland/Ormond Crossings

Year Began: 2006

Year End: 2034

Prop.Appr Code:

85

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		20,040,422		38,247,888	18,207,466	90.9%
- CRA's Base Year Taxable Value		<u>10,124,427</u>		<u>10,124,427</u>		
= CRA's Taxable Value or Incremental Value		9,915,995		28,123,461	18,207,466	183.6%
County Taxable @ Increment Factor of: 95%		9,420,195		26,717,288	17,297,093	183.6%
City Taxable @ Increment Factor of: 95%		9,420,195		26,717,288	17,297,093	183.6%
City's Total Taxable Value		3,663,498,047		3,912,185,653	248,687,606	6.8%
% CRA of City's Total Taxable Value		0.55%		0.98%		
CRA's New Construction Taxable Value		0		17,218,963	17,218,963	0.0%
% of City's New Construction Taxable Value		0.00%		36.40%		
Parcel Count		60		63	3	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund -at millage not to exceed city millage	4.0870	38,500	3.9068	104,379	65,879	
Volusia County - Echo	0.2000	1,884	0.0000	0	(1,884)	
Volusia County - Forever	0.1122	1,057	0.1052	2,811	1,754	
Volusia County - Mosquito Control	0.1880	1,771	0.1781	4,758	2,987	
Volusia County - Ponce Inlet Port Auth	0.0929	875	0.0880	2,351	1,476	
Volusia County Fund Totals	4.6801	44,087	4.2781	114,299	70,212	
Hospital Portion						
Halifax Hospital	0.3546	3,340	0.9879	26,394	23,054	
City Portion						
Ormond Beach - Operating	4.0870	38,500	3.9068	104,379	65,879	
Total CRA						
CRA Millage Rate	9.1217	85,927	9.1728	245,072	159,145	185.2%



Volusia County Community Redevelopment Area (CRA)

Port Orange East Port

Year Began: 1995

Year End: 2036

Prop.Appr Code:

93

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value		37,180,889		40,181,400	3,000,511	8.1%
- CRA's Base Year Taxable Value		<u>13,693,302</u>		<u>13,693,302</u>		
= CRA's Taxable Value or Incremental Value		23,487,587		26,488,098	3,000,511	12.8%
County Taxable @ Increment Factor of: 95%		22,313,208		25,163,693	2,850,485	12.8%
City Taxable @ Increment Factor of: 95%		22,313,208		25,163,693	2,850,485	12.8%
City's Total Taxable Value		3,475,870,645		3,762,245,788	286,375,143	8.2%
% CRA of City's Total Taxable Value		1.07%		1.07%		
CRA's New Construction Taxable Value		128,005		733,917	605,912	473.4%
% of City's New Construction Taxable Value		0.24%		1.45%		
Parcel Count		137		146	9	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	124,731	5.4500	137,142	12,411	
Volusia County - Echo	0.2000	4,463	0.0000	0	(4,463)	
Volusia County - Forever	0.1122	2,504	0.1052	2,647	143	
Volusia County - Mosquito Control	0.1880	4,195	0.1781	4,482	287	
Volusia County - Ponce Inlet Port Auth	0.0929	2,073	0.0880	2,214	141	
Volusia County Fund Totals	6.1831	137,966	5.8213	146,485	8,519	
Hospital Portion						
Halifax Hospital	0.3546	7,912	0.9879	24,859	16,947	
City Portion						
Port Orange - Operating	4.5254	100,976	4.6622	117,318	16,342	
Total CRA						
CRA Millage Rate	11.0631	246,854	11.4714	288,662	41,808	16.9%



Volusia County Community Redevelopment Area (CRA)

Port Orange Town Center

Year Began: 1998

Year End: 2036

Prop.Appr Code:

89

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	45,836,467		50,199,856		4,363,389	9.5%
- CRA's Base Year Taxable Value	<u>29,558,416</u>		<u>29,558,416</u>			
= CRA's Taxable Value or Incremental Value	16,278,051		20,641,440		4,363,389	26.8%
County Taxable @ Increment Factor of: 95%	15,464,148		19,609,368		4,145,220	26.8%
City Taxable @ Increment Factor of: 95%	15,464,148		19,609,368		4,145,220	26.8%
City's Total Taxable Value	3,475,870,645		3,762,245,788		286,375,143	8.2%
% CRA of City's Total Taxable Value	1.32%		1.33%			
CRA's New Construction Taxable Value	81,197		822,440		741,243	912.9%
% of City's New Construction Taxable Value	0.15%		1.62%			
Parcel Count	301		300		(1)	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	86,445	5.4500	106,871	20,426	
Volusia County - Echo	0.2000	3,093	0.0000	0	(3,093)	
Volusia County - Forever	0.1122	1,735	0.1052	2,063	328	
Volusia County - Mosquito Control	0.1880	2,907	0.1781	3,492	585	
Volusia County - Ponce Inlet Port Auth	0.0929	1,437	0.0880	1,726	289	
Volusia County Fund Totals	6.1831	95,617	5.8213	114,152	18,535	
Hospital Portion						
Halifax Hospital	0.3546	5,484	0.9879	19,372	13,888	
City Portion						
Port Orange - Operating	4.5254	69,981	4.6622	91,423	21,442	
Total CRA						
CRA Millage Rate	11.0631	171,082	11.4714	224,947	53,865	31.5%



Volusia County Community Redevelopment Area (CRA)

South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code:

91

CRA's Tax Base Information

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	239,091,964		256,555,436		17,463,472	7.3%
- CRA's Base Year Taxable Value	<u>116,601,454</u>		<u>116,601,454</u>			
= CRA's Taxable Value or Incremental Value	122,490,510		139,953,982		17,463,472	14.3%
County Taxable @ Increment Factor of: 95%	116,365,985		132,956,283		16,590,298	14.3%
City Taxable @ Increment Factor of: 95%	116,365,985		132,956,283		16,590,298	14.3%
City's Total Taxable Value	609,030,039		657,072,154		48,042,115	7.9%
% CRA of City's Total Taxable Value	39.26%		39.05%			
CRA's New Construction Taxable Value	144,571		117,969		(26,602)	0.0%
% of City's New Construction Taxable Value	33.41%		35.53%			
Parcel Count	1,570		1,571		1	

Breakdown of CRA Payments by Authority

	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
	2019 Adopted Millage Rate	CRA Payment	2020 Adopted Millage Rate	CRA Payment	\$ Chg	% Chg
Volusia County Portion						
Volusia County - General Fund	5.5900	650,486	5.4500	724,612	74,126	
Volusia County - Echo	0.2000	23,273	0.0000	0	(23,273)	
Volusia County - Forever	0.1122	13,056	0.1052	13,987	931	
Volusia County - Mosquito Control	0.1880	21,877	0.1781	23,680	1,803	
Volusia County - Ponce Inlet Port Auth	0.0929	10,810	0.0880	11,700	890	
Volusia County Fund Totals	6.1831	719,502	5.8213	773,979	54,477	
Hospital Portion						
Halifax Hospital	0.3546	41,263	0.9879	131,348	90,085	
City Portion						
South Daytona - Operating	7.7500	901,836	7.7500	1,030,411	128,575	
Total CRA						
CRA Millage Rate	14.2877	1,662,601	14.5592	1,935,738	273,137	16.4%



Volusia County Community Redevelopment Areas (CRA)

CRA Summary Breakdown

CRA's Tax Base Information						
	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	
					Change	% Chg
CRA's Current Year Taxable Value	2,298,604,847		2,470,604,372		171,999,525	7.5%
- CRA's Base Year Taxable Value	<u>1,039,144,827</u>		<u>1,039,144,827</u>			
= CRA's Taxable Value or Incremental Value	1,259,460,020		1,431,459,545		171,999,525	13.7%
County Taxable @ Increment Factor of:	1,188,211,773		1,348,872,518		160,660,745	13.5%
City Taxable @ Increment Factor of:	1,188,960,213		1,349,548,878		160,588,665	13.5%
Countywide Taxable Value	36,597,470,741		39,785,654,883		3,188,184,142	8.7%
% CRA of Total Taxable Value	6.28%		6.21%			
Parcel Count	15,860		15,866		6	
Breakdown of CRA Value & Payments by Authority						
	2019 Final Post VAB		2020 Final Post VAB		Change Over Prior Year	% Auth CRA to Total CRA
	Tax Increment Value	CRA Payment	Tax Increment Value	CRA Payment		
Volusia County Portion						
Volusia County - General Fund	1,188,211,773	6,455,286	1,348,872,518	7,099,766	644,480	43.28%
Volusia County - Echo	1,030,982,091	206,196	1,139,605,546	0	(206,196)	0.00%
Volusia County - Forever	1,030,982,091	115,677	1,139,605,546	119,887	4,210	0.73%
Volusia County - Mosquito Control	983,423,787	184,884	1,080,466,076	192,430	7,546	1.17%
Volusia County - Ponce Inlet Port Auth	983,423,787	91,360	1,080,466,076	95,082	3,722	0.58%
Volusia County - Fire Services	7,526,806	30,721	10,337,690	39,709	8,988	0.24%
Volusia County - MSD	7,526,806	16,859	10,337,690	21,795	4,936	0.13%
Volusia County Fund Totals		7,100,983		7,568,669	467,686	46.14%
Hospital Portion						
Halifax Hospital	983,423,787	348,721	1,080,466,076	1,067,392	718,671	6.51%
West Volusia Hospital	47,558,304	90,741	59,139,470	88,916	(1,825)	0.54%
Hospital Fund Totals		439,462		1,156,308	716,846	7.05%
City Portion						
Daytona Beach - Operating	520,330,736	3,048,462	545,635,356	3,017,364	(31,098)	18.39%
D.B. Downtown Dev	55,634,922	55,635	60,904,327	60,904	5,269	0.37%
DeLand - Operating	40,031,498	271,577	48,801,780	331,076	59,499	2.02%
Deltona - Operating	16,548,915	129,909	21,243,240	166,759	36,850	1.02%
Edgewater - Operating	17,398,276	116,568	26,262,184	175,957	59,389	1.07%
Holly Hill - Operating	188,420,680	1,177,629	200,348,426	1,252,178	74,549	7.63%
New Smyrna Beach - Operating	98,353,737	368,050	129,649,988	485,163	117,113	2.96%
Orange City - Operating	33,204,000	260,094	43,125,610	337,812	77,718	2.06%
Ormond Beach - Operating	120,529,030	492,602	156,752,950	612,402	119,800	3.73%
Port Orange - Operating	37,777,356	170,957	44,773,061	208,741	37,784	1.27%
South Daytona - Operating	116,365,985	901,836	132,956,283	1,030,411	128,575	6.28%
City Fund Totals		6,993,319		7,678,767	685,448	46.81%
Total CRA						
Overall CRA Total Taxes		14,533,764		16,403,744	1,869,980	100.0%