



**Volusia County Community Redevelopment Area (CRA)**

**Daytona Beach - Ballough Road**

Year Began: 1985

Year End: 2036

Prop.Appr Code:

94

**CRA's Tax Base Information**

|  | 2022 Final Post VAB | 2023 June 1st Estimate | Change Over Prior Year |        |
|--|---------------------|------------------------|------------------------|--------|
|  |                     |                        | Change                 | % Chg  |
| CRA's Taxable Value                        | 29,638,915          | 32,296,233             | 2,657,318              | 9.0%   |
| - CRA's Base Year Taxable Value            | <u>9,086,882</u>    | <u>9,086,882</u>       |                        |        |
| = CRA's Taxable Value or Incremental Value | 20,552,033          | 23,209,351             | 2,657,318              | 12.9%  |
| County Taxable @ Increment Factor of: 95%  | 19,524,431          | 22,048,883             | 2,524,452              | 12.9%  |
| City Taxable @ Increment Factor of: 95%    | 19,524,431          | 22,048,883             | 2,524,452              | 12.9%  |
| City's Total Taxable Value                 | 7,274,089,622       | 8,492,153,893          | 1,218,064,271          | 16.7%  |
| % CRA of City's Total Taxable Value        | 0.41%               | 0.38%                  |                        |        |
| CRA's New Construction Taxable Value       | 28,563              | 608                    | (27,955)               | -97.9% |
| % of City's New Construction Taxable Value | 0.01%               | 0.00%                  |                        |        |
| Parcel Count                               | 123                 | 123                    | 0                      |        |

**Breakdown of CRA Payments by Authority**

|   | 2022 Final Post VAB       |                | 2023 June 1st Estimate    |                | Change Over Prior Year |       |
|---|---------------------------|----------------|---------------------------|----------------|------------------------|-------|
|   | 2022 Adopted Millage Rate | CRA Payment    | 2022 Adopted Millage Rate | CRA Payment    | \$ Chg                 | % Chg |
| <b>Volusia County Portion</b>                     |                           |                |                           |                |                        |       |
| Volusia County - General Fund /Public Safety Fund | 4.8499                    | 94,692         | 4.8499                    | 106,935        | 12,243                 |       |
| Volusia County - Echo                             | 0.2000                    | 3,905          | 0.2000                    | 4,410          | 505                    |       |
| Volusia County - Forever                          | 0.2000                    | 3,905          | 0.2000                    | 4,410          | 505                    |       |
| Volusia County - Mosquito Control                 | 0.1781                    | 3,477          | 0.1781                    | 3,927          | 450                    |       |
| Volusia County - Ponce Inlet Port Auth            | 0.0760                    | 1,484          | 0.0760                    | 1,676          | 192                    |       |
| <b>Volusia County Fund Totals</b>                 | <b>5.5040</b>             | <b>107,463</b> | <b>5.5040</b>             | <b>121,358</b> | <b>13,895</b>          |       |
| <b>Hospital Portion</b>                           |                           |                |                           |                |                        |       |
| Halifax Hospital                                  | 0.8606                    | 16,803         | 0.8606                    | 18,975         | 2,172                  |       |
| <b>City Portion</b>                               |                           |                |                           |                |                        |       |
| Daytona Beach - Operating                         | 5.4300                    | 106,018        | 5.4300                    | 119,725        | 13,707                 |       |
| <b>Total CRA</b>                                  |                           |                |                           |                |                        |       |
| CRA Millage Rate                                  | 11.7946                   | 230,284        | 11.7946                   | 260,058        | 29,774                 | 12.9% |



## Volusia County Community Redevelopment Area (CRA)

### Daytona Beach - Downtown

Year Began: 1982

Year End: 2036

Prop.Appr Code:

96

#### CRA's Tax Base Information

|  | 2022 Final Post VAB | 2023 June 1st Estimate | Change Over Prior Year |        |
|--|---------------------|------------------------|------------------------|--------|
|  |                     |                        | Change                 | % Chg  |
| CRA's Current Year Taxable Value           | 218,507,667         | 240,150,762            | 21,643,095             | 9.9%   |
| - CRA's Base Year Taxable Value            | <u>49,000,577</u>   | <u>49,000,577</u>      |                        |        |
| = CRA's Taxable Value or Incremental Value | 169,507,090         | 191,150,185            | 21,643,095             | 12.8%  |
| County Taxable @ Increment Factor of: 95%  | 161,031,736         | 181,592,676            | 20,560,940             | 12.8%  |
| City Taxable @ Increment Factor of: 95%    | 161,031,736         | 181,592,676            | 20,560,940             | 12.8%  |
| City's Total Taxable Value                 | 7,274,089,622       | 8,492,153,893          | 1,218,064,271          | 16.7%  |
| % CRA of City's Total Taxable Value        | 3.00%               | 2.83%                  |                        |        |
| CRA's New Construction Taxable Value       | 333,188             | 1,539,636              | 1,206,448              | 362.1% |
| % of City's New Construction Taxable Value | 0.11%               | 0.38%                  |                        |        |
| Parcel Count                               | 1,015               | 1,008                  | (7)                    |        |

#### Daytona Beach Downtown CRA's Tax Base Information

| Prop. Appr Code: DBDT                      | 2022 Final Post VAB | 2023 June 1st Estimate | Change Over Prior Year |       |
|--|---------------------|------------------------|------------------------|-------|
|  |                     |                        | Change                 | % Chg |
| CRA's Current Year Taxable Value           | 168,976,773         | 182,062,588            | 13,085,815             | 7.7%  |
| - CRA's Base Year Taxable Value            | <u>44,807,820</u>   | <u>44,807,820</u>      |                        |       |
| = CRA's Taxable Value or Incremental Value | 124,168,953         | 137,254,768            | 13,085,815             | 10.5% |
| County Taxable @ Increment Factor of: 95%  | 117,960,505         | 130,392,030            | 12,431,525             | 10.5% |
| City Taxable @ Increment Factor of: 95%    | 117,960,505         | 130,392,030            | 12,431,525             | 10.5% |
| Parcel Count                               | 457                 | 450                    | (7)                    |       |

#### Breakdown of CRA Payments by Authority

|  | 2022 Final Post VAB       |             | 2023 June 1st Estimate    |             | Change Over Prior Year |       |
|--|---------------------------|-------------|---------------------------|-------------|------------------------|-------|
|  | 2022 Adopted Millage Rate | CRA Payment | 2022 Adopted Millage Rate | CRA Payment | \$ Chg                 | % Chg |
| Volusia County Portion                             |                           |             |                           |             |                        |       |
| Volusia County - General Fund / Public Safety Fund | 4.8499                    | 780,988     | 4.8499                    | 880,706     | 99,718                 |       |
| Volusia County - Echo                              | 0.2000                    | 32,206      | 0.2000                    | 36,319      | 4,113                  |       |
| Volusia County - Forever                           | 0.2000                    | 32,206      | 0.2000                    | 36,319      | 4,113                  |       |
| Volusia County - Mosquito Control                  | 0.1781                    | 28,680      | 0.1781                    | 32,342      | 3,662                  |       |
| Volusia County - Ponce Inlet Port Auth             | 0.0760                    | 12,238      | 0.0760                    | 13,801      | 1,563                  |       |
| Volusia County Fund Totals                         | 5.5040                    | 886,318     | 5.5040                    | 999,487     | 113,169                |       |
| Hospital Portion                                   |                           |             |                           |             |                        |       |
| Halifax Hospital                                   | 0.8606                    | 138,584     | 0.8606                    | 156,279     | 17,695                 |       |
| City Portion                                       |                           |             |                           |             |                        |       |
| Daytona Beach - Operating                          | 5.4300                    | 874,402     | 5.4300                    | 986,048     | 111,646                |       |
| D. B. Downtown Development Auth                    | 1.0000                    | 117,961     | 1.0000                    | 130,392     | 12,431                 |       |
| City of Daytona Totals                             | 6.4300                    | 992,363     | 6.4300                    | 1,116,440   | 124,077                |       |
| Total CRA  |                           |             |                           |             |                        |       |
| CRA Millage Rate                                   | 12.7946                   | 2,017,265   | 12.7946                   | 2,272,206   | 254,941                | 12.6% |



**Volusia County Community Redevelopment Area (CRA)**

**Daytona Beach - Main Street**

Year Began: 1981

Year End: 2036

Prop.Appr Code:

95

**CRA's Tax Base Information**

|  | 2022 Final Post VAB |               | 2023 June 1st Estimate |               | Change Over Prior Year |        |
|--|---------------------|---------------|------------------------|---------------|------------------------|--------|
|  |                     |               |                        |               | Change                 | % Chg  |
| CRA's Current Year Taxable Value           |                     | 530,777,114   |                        | 572,768,518   | 41,991,404             | 7.9%   |
| - CRA's Base Year Taxable Value            |                     | 68,695,639    |                        | 68,695,639    |                        |        |
| = CRA's Taxable Value or Incremental Value |                     | 462,081,475   |                        | 504,072,879   | 41,991,404             | 9.1%   |
| County Taxable @ Increment Factor of: 95%  |                     | 438,977,401   |                        | 478,869,235   | 39,891,834             | 9.1%   |
| City Taxable @ Increment Factor of: 95%    |                     | 438,977,401   |                        | 478,869,235   | 39,891,834             | 9.1%   |
| City's Total Taxable Value                 |                     | 7,274,089,622 |                        | 8,492,153,893 | 1,218,064,271          | 16.7%  |
| % CRA of City's Total Taxable Value        |                     | 7.30%         |                        | 6.74%         |                        |        |
| CRA's New Construction Taxable Value       |                     | 53,250,658    |                        | 309,062       | (52,941,596)           | -99.4% |
| % of City's New Construction Taxable Value |                     | 17.40%        |                        | 0.08%         |                        |        |
| Parcel Count                               |                     | 1,742         |                        | 1,745         | 3                      |        |

**Breakdown of CRA Payments by Authority**

|  | 2022 Final Post VAB       |                  | 2023 June 1st Estimate    |                  | Change Over Prior Year |       |
|--|---------------------------|------------------|---------------------------|------------------|------------------------|-------|
|  | 2022 Adopted Millage Rate | CRA Payment      | 2022 Adopted Millage Rate | CRA Payment      | \$ Chg                 | % Chg |
| <b>Volusia County Portion</b>                      |                           |                  |                           |                  |                        |       |
| Volusia County - General Fund / Public Safety Fund | 4.8499                    | 2,128,997        | 4.8499                    | 2,322,468        | 193,472                |       |
| Volusia County - Echo                              | 0.2000                    | 87,795           | 0.2000                    | 95,774           | 7,979                  |       |
| Volusia County - Forever                           | 0.2000                    | 87,795           | 0.2000                    | 95,774           | 7,979                  |       |
| Volusia County - Mosquito Control                  | 0.1781                    | 78,182           | 0.1781                    | 85,287           | 7,105                  |       |
| Volusia County - Ponce Inlet Port Auth             | 0.0760                    | 33,362           | 0.0760                    | 36,394           | 3,032                  |       |
| <b>Volusia County Fund Totals</b>                  | <b>5.5040</b>             | <b>2,416,131</b> | <b>5.5040</b>             | <b>2,635,697</b> | <b>219,567</b>         |       |
| <b>Hospital Portion</b>                            |                           |                  |                           |                  |                        |       |
| Halifax Hospital                                   | 0.8606                    | 377,784          | 0.8606                    | 412,115          | 34,331                 |       |
| <b>City Portion</b>                                |                           |                  |                           |                  |                        |       |
| Daytona Beach - Operating                          | 5.4300                    | 2,383,647        | 5.4300                    | 2,600,260        | 216,613                |       |
| <b>Total CRA</b>                                   |                           |                  |                           |                  |                        |       |
| CRA Millage Rate                                   | 11.7946                   | 5,177,562        | 11.7946                   | 5,648,072        | 470,511                | 9.1%  |



**Volusia County Community Redevelopment Area (CRA)**

**Daytona Beach - South Atlantic**

Year Began: 2000

Year End: 2036

Prop.Appr Code: 88

**CRA's Tax Base Information**

|  | 2022 Final Post VAB | 2023 June 1st Estimate | Change Over Prior Year |       |
|--|---------------------|------------------------|------------------------|-------|
|  |                     |                        | Change                 | % Chg |
| CRA's Current Year Taxable Value           | 93,270,601          | 101,652,778            | 8,382,177              | 9.0%  |
| - CRA's Base Year Taxable Value            | <u>63,521,382</u>   | <u>63,521,382</u>      |                        |       |
| = CRA's Taxable Value or Incremental Value | 29,749,219          | 38,131,396             | 8,382,177              | 28.2% |
| County Taxable @ Increment Factor of: 95%  | 28,261,758          | 36,224,826             | 7,963,068              | 28.2% |
| City Taxable @ Increment Factor of: 95%    | 28,261,758          | 36,224,826             | 7,963,068              | 28.2% |
| City's Total Taxable Value                 | 7,274,089,622       | 8,492,153,893          | 1,218,064,271          | 16.7% |
| % CRA of City's Total Taxable Value        | 1.28%               | 1.20%                  |                        |       |
| CRA's New Construction Taxable Value       | 0                   | 444                    | 444                    |       |
| % of City's New Construction Taxable Value | 0.00%               | 0.00%                  |                        |       |
| Parcel Count                               | 649                 | 658                    | 9                      |       |

**Breakdown of CRA Payments by Authority**

|  | 2022 Final Post VAB       |             | 2023 June 1st Estimate    |             | Change Over Prior Year |       |
|--|---------------------------|-------------|---------------------------|-------------|------------------------|-------|
|  | 2022 Adopted Millage Rate | CRA Payment | 2022 Adopted Millage Rate | CRA Payment | \$ Chg                 | % Chg |
| <b>Volusia County Portion</b>                      |                           |             |                           |             |                        |       |
| Volusia County - General Fund / Public Safety Fund | 4.8499                    | 137,067     | 4.8499                    | 175,687     | 38,620                 |       |
| Volusia County - Echo                              | 0.2000                    | 5,652       | 0.2000                    | 7,245       | 1,593                  |       |
| Volusia County - Forever                           | 0.2000                    | 5,652       | 0.2000                    | 7,245       | 1,593                  |       |
| Volusia County - Mosquito Control                  | 0.1781                    | 5,033       | 0.1781                    | 6,452       | 1,419                  |       |
| Volusia County - Ponce Inlet Port Auth             | 0.0760                    | 2,148       | 0.0760                    | 2,753       | 605                    |       |
| Volusia County Fund Totals                         | 5.5040                    | 155,552     | 5.5040                    | 199,382     | 43,830                 |       |
| <b>Hospital Portion</b>                            |                           |             |                           |             |                        |       |
| Halifax Hospital                                   | 0.8606                    | 24,322      | 0.8606                    | 31,175      | 6,853                  |       |
| <b>City Portion</b>                                |                           |             |                           |             |                        |       |
| Daytona Beach - Operating                          | 5.4300                    | 153,461     | 5.4300                    | 196,701     | 43,240                 |       |
| <b>Total CRA</b>                                   |                           |             |                           |             |                        |       |
| CRA Millage Rate                                   | 11.7946                   | 333,335     | 11.7946                   | 427,258     | 93,923                 | 28.2% |



**Volusia County Community Redevelopment Area (CRA)**

**Daytona Beach - West Side (Midtown)**

Year Began: 1997

Year End: 2036

Prop.Appr Code: 90

**CRA's Tax Base Information**

|  | 2022 Final Post VAB | 2023 June 1st Estimate | Change Over Prior Year |       |
|--|---------------------|------------------------|------------------------|-------|
|  |                     |                        | Change                 | % Chg |
| CRA's Current Year Taxable Value           | 136,589,769         | 153,122,120            | 16,532,351             | 12.1% |
| - CRA's Base Year Taxable Value            | <u>60,641,706</u>   | <u>60,641,706</u>      |                        |       |
| = CRA's Taxable Value or Incremental Value | 75,948,063          | 92,480,414             | 16,532,351             | 21.8% |
| County Taxable @ Increment Factor of: 95%  | 72,150,660          | 87,856,393             | 15,705,733             | 21.8% |
| City Taxable @ Increment Factor of: 95%    | 72,150,660          | 87,856,393             | 15,705,733             | 21.8% |
| City's Total Taxable Value                 | 7,274,089,622       | 8,492,153,893          | 1,218,064,271          | 16.7% |
| % CRA of City's Total Taxable Value        | 1.88%               | 1.80%                  |                        |       |
| CRA's New Construction Taxable Value       | 1,120,769           | 1,617,903              | 497,134                | 44.4% |
| % of City's New Construction Taxable Value | 0.37%               | 0.40%                  |                        |       |
| Parcel Count                               | 2,288               | 2,288                  | 0                      |       |

**Breakdown of CRA Payments by Authority**

|  | 2022 Final Post VAB       |             | 2023 June 1st Estimate    |             | Change Over Prior Year |       |
|--|---------------------------|-------------|---------------------------|-------------|------------------------|-------|
|  | 2022 Adopted Millage Rate | CRA Payment | 2022 Adopted Millage Rate | CRA Payment | \$ Chg                 | % Chg |
| <b>Volusia County Portion</b>                      |                           |             |                           |             |                        |       |
| Volusia County - General Fund / Public Safety Fund | 4.8499                    | 349,923     | 4.8499                    | 426,095     | 76,172                 |       |
| Volusia County - Echo                              | 0.2000                    | 14,430      | 0.2000                    | 17,571      | 3,141                  |       |
| Volusia County - Forever                           | 0.2000                    | 14,430      | 0.2000                    | 17,571      | 3,141                  |       |
| Volusia County - Mosquito Control                  | 0.1781                    | 12,850      | 0.1781                    | 15,647      | 2,797                  |       |
| Volusia County - Ponce Inlet Port Auth             | 0.0760                    | 5,483       | 0.0760                    | 6,677       | 1,194                  |       |
| Volusia County Fund Totals                         | 5.5040                    | 397,116     | 5.5040                    | 483,561     | 86,445                 |       |
| <b>Hospital Portion</b>                            |                           |             |                           |             |                        |       |
| Halifax Hospital                                   | 0.8606                    | 62,093      | 0.8606                    | 75,609      | 13,516                 |       |
| <b>City Portion</b>                                |                           |             |                           |             |                        |       |
| Daytona Beach - Operating                          | 5.4300                    | 391,778     | 5.4300                    | 477,060     | 85,282                 |       |
| <b>Total CRA</b>                                   |                           |             |                           |             |                        |       |
| CRA Millage Rate                                   | 11.7946                   | 850,987     | 11.7946                   | 1,036,230   | 185,243                | 21.8% |



**Volusia County Community Redevelopment Area (CRA)**

**DeLand - Downtown**

Year Began: 1984

Year End: 2036\*

Prop.Appr Code:

99

**CRA's Tax Base Information**

|  | 2022 Final Post VAB |                   | 2023 June 1st Estimate |                   | Change Over Prior Year |         |
|--|---------------------|-------------------|------------------------|-------------------|------------------------|---------|
|  |                     |                   |                        |                   | Change                 | % Chg   |
| CRA's Current Year Taxable Value           |                     | 68,717,222        |                        | 75,948,822        | 7,231,600              | 10.5%   |
| - CRA's Base Year Taxable Value            |                     | <u>20,034,463</u> |                        | <u>20,034,463</u> |                        |         |
| = CRA's Taxable Value or Incremental Value |                     | 48,682,759        |                        | 55,914,359        | 7,231,600              | 14.9%   |
| County Taxable @ Increment Factor of: 95%  |                     | 46,248,621        |                        | 53,118,641        | 6,870,020              | 14.9%   |
| City Taxable @ Increment Factor of: 95%    |                     | 46,248,621        |                        | 53,118,641        | 6,870,020              | 14.9%   |
| City's Total Taxable Value                 |                     | 2,655,504,356     |                        | 3,051,586,797     | 396,082,441            | 14.9%   |
| % CRA of City's Total Taxable Value        |                     | 2.59%             |                        | 2.49%             |                        |         |
| CRA's New Construction Taxable Value       |                     | 102,573           |                        | 0                 | (102,573)              | -100.0% |
| % of City's New Construction Taxable Value |                     | 0.10%             |                        | 0.00%             |                        |         |
| Parcel Count                               |                     | 285               |                        | 285               | 0                      |         |

**Breakdown of CRA Payments by Authority**

|  | 2022 Final Post VAB       |                | 2023 June 1st Estimate    |                | Change Over Prior Year |       |
|--|---------------------------|----------------|---------------------------|----------------|------------------------|-------|
|  | 2022 Adopted Millage Rate | CRA Payment    | 2022 Adopted Millage Rate | CRA Payment    | \$ Chg                 | % Chg |
| <b>Volusia County Portion</b>                      |                           |                |                           |                |                        |       |
| Volusia County - General Fund / Public Safety Fund | 4.8499                    | 224,301        | 4.8499                    | 257,620        | 33,319                 |       |
| Volusia County - Echo                              | 0.2000                    | 9,250          | 0.2000                    | 10,624         | 1,374                  |       |
| Volusia County - Forever                           | 0.2000                    | 9,250          | 0.2000                    | 10,624         | 1,374                  |       |
| <b>Volusia County Fund Totals</b>                  | <b>5.2499</b>             | <b>242,801</b> | <b>5.2499</b>             | <b>278,868</b> | <b>36,067</b>          |       |
| <b>Hospital Portion</b>                            |                           |                |                           |                |                        |       |
| West Volusia Hospital                              | 1.0816                    | 50,023         | 1.0816                    | 57,453         | 7,430                  |       |
| <b>City Portion</b>                                |                           |                |                           |                |                        |       |
| DeLand - Operating                                 | 6.5841                    | 304,506        | 6.5841                    | 349,738        | 45,232                 |       |
| <b>Total CRA</b>                                   |                           |                |                           |                |                        |       |
| CRA Millage Rate                                   | 12.9156                   | 597,330        | 12.9156                   | 686,059        | 88,729                 | 14.9% |



**Volusia County Community Redevelopment Area (CRA)**

**DeLand - Spring Hill - Incorporated**

Year Began: 2004

Year End: 2044

Prop.Appr Code: 87M

**CRA's Tax Base Information**

|  | 2022 Final Post VAB |                   | 2023 June 1st Estimate |                   | Change Over Prior Year |        |
|--|---------------------|-------------------|------------------------|-------------------|------------------------|--------|
|  |                     |                   |                        |                   | Change                 | % Chg  |
| CRA's Current Year Taxable Value           |                     | 90,078,699        |                        | 101,973,927       | 11,895,228             | 13.2%  |
| - CRA's Base Year Taxable Value            |                     | <u>50,472,881</u> |                        | <u>50,472,881</u> |                        |        |
| = CRA's Taxable Value or Incremental Value |                     | 39,605,818        |                        | 51,501,046        | 11,895,228             | 30.0%  |
| County Taxable @ Increment Factor of: 95%  |                     | 37,625,527        |                        | 48,925,994        | 11,300,467             | 30.0%  |
| City Taxable @ Increment Factor of: 95%    |                     | 37,625,527        |                        | 48,925,994        | 11,300,467             | 30.0%  |
| City's Total Taxable Value                 |                     | 2,655,504,356     |                        | 3,051,586,797     | 396,082,441            | 14.9%  |
| % CRA of City's Total Taxable Value        |                     | 3.39%             |                        | 3.34%             |                        |        |
| CRA's New Construction Taxable Value       |                     | 2,761             |                        | 1,719             | (1,042)                | -37.7% |
| % of City's New Construction Taxable Value |                     | 0.00%             |                        | 0.00%             |                        |        |
| Parcel Count                               |                     | 322               |                        | 322               | 0                      |        |

**Breakdown of CRA Payments by Authority**

|  | 2022 Final Post VAB       |                | 2023 June 1st Estimate    |                | Change Over Prior Year |       |
|--|---------------------------|----------------|---------------------------|----------------|------------------------|-------|
|  | 2022 Adopted Millage Rate | CRA Payment    | 2022 Adopted Millage Rate | CRA Payment    | \$ Chg                 | % Chg |
| <b>Volusia County Portion</b>                      |                           |                |                           |                |                        |       |
| Volusia County - General Fund / Public Safety Fund | 4.8499                    | 182,480        | 4.8499                    | 237,286        | 54,806                 |       |
| Volusia County - Echo                              | 0.2000                    | 7,525          | 0.2000                    | 9,785          | 2,260                  |       |
| Volusia County - Forever                           | 0.2000                    | 7,525          | 0.2000                    | 9,785          | 2,260                  |       |
| <b>Volusia County Fund Totals</b>                  | <b>5.2499</b>             | <b>197,530</b> | <b>5.2499</b>             | <b>256,856</b> | <b>59,326</b>          |       |
| <b>Hospital Portion</b>                            |                           |                |                           |                |                        |       |
| West Volusia Hospital                              | 1.0816                    | 40,696         | 1.0816                    | 52,918         | 12,222                 |       |
| <b>City Portion</b>                                |                           |                |                           |                |                        |       |
| DeLand - Operating                                 | 6.5841                    | 247,730        | 6.5841                    | 322,134        | 74,404                 |       |
| <b>Total CRA</b>                                   |                           |                |                           |                |                        |       |
| CRA Millage Rate                                   | 12.9156                   | 485,956        | 12.9156                   | 631,908        | 145,952                | 30.0% |



**Volusia County Community Redevelopment Area (CRA)**

**DeLand - Spring Hill - Unincorporated**

Year Began: 2004

Year End: 2044

Prop.Appr Code:

87C

**CRA's Tax Base Information**

|  | 2022 Final Post VAB | 2023 June 1st Estimate | Change Over Prior Year |        |
|--|---------------------|------------------------|------------------------|--------|
|  |                     |                        | Change                 | % Chg  |
| CRA's Current Year Taxable Value           | 41,628,457          | 47,961,756             | 6,333,299              | 15.2%  |
| - CRA's Base Year Taxable Value            | <u>21,264,498</u>   | <u>21,264,498</u>      |                        |        |
| = CRA's Taxable Value or Incremental Value | 20,363,959          | 26,697,258             | 6,333,299              | 31.1%  |
| County Taxable @ Increment Factor of: 95%  | 19,345,761          | 25,362,395             | 6,016,634              | 31.1%  |
| County's Total Taxable Value               | 48,759,271,851      | 55,060,846,542         | 6,301,574,691          | 12.9%  |
| % CRA of City's Total Taxable Value        | 0.09%               | 0.09%                  |                        |        |
| CRA's New Construction Taxable Value       | 444,903             | 980,039                | 535,136                | 120.3% |
| % of City's New Construction Taxable Value | 0.04%               | 0.07%                  |                        |        |
| Parcel Count                               | 714                 | 712                    | (2)                    |        |

**Breakdown of CRA Payments by Authority**

|  | 2022 Final Post VAB       |             | 2023 June 1st Estimate    |             | Change Over Prior Year |       |
|--|---------------------------|-------------|---------------------------|-------------|------------------------|-------|
|  | 2022 Adopted Millage Rate | CRA Payment | 2022 Adopted Millage Rate | CRA Payment | \$ Chg                 | % Chg |
| <b>Volusia County Portion</b>                      |                           |             |                           |             |                        |       |
| Volusia County - General Fund / Public Safety Fund | 4.8499                    | 93,825      | 4.8499                    | 123,005     | 29,180                 |       |
| Volusia County - Echo                              | 0.2000                    | 3,869       | 0.2000                    | 5,072       | 1,203                  |       |
| Volusia County - Forever                           | 0.2000                    | 3,869       | 0.2000                    | 5,072       | 1,203                  |       |
| Volusia County - Fire Services                     | 3.8412                    | 74,311      | 3.8412                    | 97,422      | 23,111                 |       |
| Volusia County - MSD                               | 1.8795                    | 36,360      | 1.8795                    | 47,669      | 11,309                 |       |
| Volusia County Fund Totals                         | 10.9706                   | 212,234     | 10.9706                   | 278,240     | 66,006                 |       |
| <b>Hospital Portion</b>                            |                           |             |                           |             |                        |       |
| West Volusia Hospital                              | 1.0816                    | 20,924      | 1.0816                    | 27,432      | 6,508                  |       |
| <b>City Portion</b>                                |                           |             |                           |             |                        |       |
|  |                           |             |                           |             |                        |       |
| <b>Total CRA</b>                                   |                           |             |                           |             |                        |       |
| CRA Millage Rate                                   | 12.0522                   | 233,158     | 12.0522                   | 305,672     | 72,514                 | 31.1% |





**Volusia County Community Redevelopment Area (CRA)**

**Deltona - Southwest Volusia**

Established by Resolution 2016-39

Year Began: 2016

Year End: 2036

Prop.Appr Code: 104

**CRA's Tax Base Information**

|  | 2022 Final Post VAB | 2023 June 1st Estimate | Change Over Prior Year |        |
|--|---------------------|------------------------|------------------------|--------|
|  |                     |                        | Change                 | % Chg  |
| CRA's Current Year Taxable Value           | 95,289,122          | 104,911,088            | 9,621,966              | 10.1%  |
| - CRA's Base Year Taxable Value            | <u>51,486,555</u>   | <u>51,486,555</u>      |                        |        |
| = CRA's Taxable Value or Incremental Value | 43,802,567          | 53,424,533             | 9,621,966              | 22.0%  |
| County Taxable @ Increment Factor of:      |                     |                        |                        |        |
| 95% of 95%                                 | 39,531,817          | 48,215,641             | 8,683,824              | 22.0%  |
| City Taxable @ Increment Factor of: 95%    | 41,612,439          | 50,753,306             | 9,140,867              | 22.0%  |
| City's Total Taxable Value                 | 3,956,437,860       | 4,602,920,339          | 646,482,479            | 16.3%  |
| % CRA of City's Total Taxable Value        | 2.41%               | 2.28%                  |                        |        |
| CRA's New Construction Taxable Value       | 342,545             | 50,234                 | (292,311)              | -85.3% |
| % of City's New Construction Taxable Value | 0.44%               | 0.04%                  |                        |        |
| Parcel Count                               | 526                 | 526                    | 0                      |        |

**Breakdown of CRA Payments by Authority**

|   | 2022 Final Post VAB       |                | 2023 June 1st Estimate    |                | Change Over Prior Year |       |
|---|---------------------------|----------------|---------------------------|----------------|------------------------|-------|
|   | 2022 Adopted Millage Rate | CRA Payment    | 2022 Adopted Millage Rate | CRA Payment    | \$ Chg                 | % Chg |
| <b>Volusia County Portion</b>   |                           |                |                           |                |                        |       |
| Volusia County - General Fund   | 4.8499                    | 191,725        | 4.8499                    | 233,841        | 42,116                 |       |
| Per Deltona Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate" |                           |                |                           |                |                        |       |
| <b>Volusia County Fund Totals</b>   | <b>4.8499</b>             | <b>191,725</b> | <b>4.8499</b>             | <b>233,841</b> | <b>42,116</b>          |       |
| <b>Hospital Portion</b>   |                           |                |                           |                |                        |       |
|   |                           |                |                           |                |                        |       |
| <b>City Portion</b>   |                           |                |                           |                |                        |       |
| Deltona - Operating   | 7.6500                    | 318,335        | 7.6500                    | 388,263        | 69,928                 |       |
| <b>Total CRA</b>  |                           |                |                           |                |                        |       |
| CRA Millage Rate  | 12.4999                   | 510,060        | 12.4999                   | 622,104        | 112,044                | 22.0% |



**Volusia County Community Redevelopment Area (CRA)**

**Edgewater**

Established by Resolution 2014-159

Year Began: 2014

Year End: 2034

Prop.Appr Code: 102

**CRA's Tax Base Information**

|  | 2022 Final Post VAB | 2023 June 1st Estimate | Change Over Prior Year |        |
|--|---------------------|------------------------|------------------------|--------|
|  |                     |                        | Change                 | % Chg  |
| CRA's Current Year Taxable Value           | 101,295,632         | 112,461,724            | 11,166,092             | 11.0%  |
| - CRA's Base Year Taxable Value            | <u>62,754,205</u>   | <u>62,754,205</u>      |                        |        |
| = CRA's Taxable Value or Incremental Value | 38,541,427          | 49,707,519             | 11,166,092             | 29.0%  |
| County Taxable @ Increment Factor of:      |                     |                        |                        |        |
| 95% of 95%                                 | 34,783,638          | 44,861,036             | 10,077,398             | 29.0%  |
| City Taxable @ Increment Factor of: 95%    | 36,614,356          | 47,222,143             | 10,607,787             | 29.0%  |
| City's Total Taxable Value                 | 1,483,802,169       | 1,723,177,199          | 239,375,030            | 16.1%  |
| % CRA of City's Total Taxable Value        | 6.83%               | 6.53%                  |                        |        |
| CRA's New Construction Taxable Value       | 212,290             | 1,834,851              | 1,622,561              | 764.3% |
| % of City's New Construction Taxable Value | 0.42%               | 3.17%                  |                        |        |
| Parcel Count                               | 513                 | 512                    | (1)                    |        |

**Breakdown of CRA Payments by Authority**

|   | 2022 Final Post VAB       |                | 2023 June 1st Estimate    |                | Change Over Prior Year |       |
|---|---------------------------|----------------|---------------------------|----------------|------------------------|-------|
|   | 2022 Adopted Millage Rate | CRA Payment    | 2022 Adopted Millage Rate | CRA Payment    | \$ Chg                 | % Chg |
| <b>Volusia County Portion</b>   |                           |                |                           |                |                        |       |
| Volusia County - General Fund   | 4.8499                    | 168,697        | 4.8499                    | 217,572        | 48,875                 |       |
| Per Edgewater Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate" |                           |                |                           |                |                        |       |
| <b>Volusia County Fund Totals</b>   | <b>4.8499</b>             | <b>168,697</b> | <b>4.8499</b>             | <b>217,572</b> | <b>48,875</b>          |       |
| <b>Hospital Portion</b>   |                           |                |                           |                |                        |       |
|   |                           |                |                           |                |                        |       |
| <b>City Portion</b>   |                           |                |                           |                |                        |       |
| Edgewater - Operating   | 6.3300                    | 231,769        | 6.3300                    | 298,916        | 67,147                 |       |
| <b>Total CRA</b>  |                           |                |                           |                |                        |       |
| CRA Millage Rate  | 11.1799                   | 400,466        | 11.1799                   | 516,488        | 116,022                | 29.0% |



**Volusia County Community Redevelopment Area (CRA)**

**Holly Hill**

Year Began: 1995

Year End: 2026

Prop.Appr Code: 92

**CRA's Tax Base Information**

|  | 2022 Final Post VAB | 2023 June 1st Estimate | Change Over Prior Year |        |
|--|---------------------|------------------------|------------------------|--------|
|  |                     |                        | Change                 | % Chg  |
| CRA's Current Year Taxable Value           | 334,545,361         | 371,131,631            | 36,586,270             | 10.9%  |
| - CRA's Base Year Taxable Value            | <u>88,342,219</u>   | <u>88,342,219</u>      |                        |        |
| = CRA's Taxable Value or Incremental Value | 246,203,142         | 282,789,412            | 36,586,270             | 14.9%  |
| County Taxable @ Increment Factor of: 95%  | 233,892,985         | 268,649,941            | 34,756,956             | 14.9%  |
| City Taxable @ Increment Factor of: 95%    | 233,892,985         | 268,649,941            | 34,756,956             | 14.9%  |
| City's Total Taxable Value                 | 820,514,326         | 922,790,120            | 102,275,794            | 12.5%  |
| % CRA of City's Total Taxable Value        | 40.77%              | 40.22%                 |                        |        |
| CRA's New Construction Taxable Value       | 902,622             | 395,145                | (507,477)              | -56.2% |
| % of City's New Construction Taxable Value | 48.53%              | 25.18%                 |                        |        |
| Parcel Count                               | 1,616               | 1,603                  | (13)                   |        |

**Breakdown of CRA Payments by Authority**

|  | 2022 Final Post VAB       |             | 2023 June 1st Estimate    |             | Change Over Prior Year |       |
|--|---------------------------|-------------|---------------------------|-------------|------------------------|-------|
|  | 2022 Adopted Millage Rate | CRA Payment | 2022 Adopted Millage Rate | CRA Payment | \$ Chg                 | % Chg |
| <b>Volusia County Portion</b>                      |                           |             |                           |             |                        |       |
| Volusia County - General Fund / Public Safety Fund | 4.8499                    | 1,134,358   | 4.8499                    | 1,302,925   | 168,567                |       |
| Volusia County - Echo                              | 0.2000                    | 46,779      | 0.2000                    | 53,730      | 6,951                  |       |
| Volusia County - Forever                           | 0.2000                    | 46,779      | 0.2000                    | 53,730      | 6,951                  |       |
| Volusia County - Mosquito Control                  | 0.1781                    | 41,656      | 0.1781                    | 47,847      | 6,191                  |       |
| Volusia County - Ponce Inlet Port Auth             | 0.0760                    | 17,776      | 0.0760                    | 20,417      | 2,641                  |       |
| Volusia County Fund Totals                         | 5.5040                    | 1,287,348   | 5.5040                    | 1,478,649   | 191,301                |       |
| <b>Hospital Portion</b>                            |                           |             |                           |             |                        |       |
| Halifax Hospital                                   | 0.8606                    | 201,288     | 0.8606                    | 231,200     | 29,912                 |       |
| <b>City Portion</b>                                |                           |             |                           |             |                        |       |
| Holly Hill - Operating                             | 6.2500                    | 1,461,831   | 6.2500                    | 1,679,062   | 217,231                |       |
| <b>Total CRA</b>                                   |                           |             |                           |             |                        |       |
| CRA Millage Rate                                   | 12.6146                   | 2,950,467   | 12.6146                   | 3,388,911   | 438,444                | 14.9% |



**Volusia County Community Redevelopment Area (CRA)**

**New Smyrna Beach**

Established by Resolution 2014-164

Year Began: 2014

Year End: 2035

Prop.Appr Code: 103

**CRA's Tax Base Information**

|  | 2022 Final Post VAB | 2023 June 1st Estimate | Change Over Prior Year |        |
|--|---------------------|------------------------|------------------------|--------|
|  |                     |                        | Change                 | % Chg  |
| CRA's Current Year Taxable Value           | 423,282,172         | 490,258,278            | 66,976,106             | 15.8%  |
| - CRA's Base Year Taxable Value            | <u>190,264,372</u>  | <u>190,264,372</u>     |                        |        |
| = CRA's Taxable Value or Incremental Value | 233,017,800         | 299,993,906            | 66,976,106             | 28.7%  |
| County Taxable @ Increment Factor of:      |                     |                        |                        |        |
| 95% of 95%                                 | 210,298,565         | 270,744,500            | 60,445,935             | 28.7%  |
| City Taxable @ Increment Factor of: 95%    | 221,366,910         | 284,994,211            | 63,627,301             | 28.7%  |
| City's Total Taxable Value                 | 5,588,910,226       | 6,363,516,658          | 774,606,432            | 13.9%  |
| % CRA of City's Total Taxable Value        | 7.57%               | 7.70%                  |                        |        |
| CRA's New Construction Taxable Value       | 18,141,327          | 12,597,320             | (5,544,007)            | -30.6% |
| % of City's New Construction Taxable Value | 16.17%              | 7.23%                  |                        |        |
| Parcel Count                               | 2,481               | 2,477                  | (4)                    |        |

**Breakdown of CRA Payments by Authority**

|   | 2022 Final Post VAB       |                | 2023 June 1st Estimate    |                  | Change Over Prior Year |       |
|---|---------------------------|----------------|---------------------------|------------------|------------------------|-------|
|   | 2022 Adopted Millage Rate | CRA Payment    | 2022 Adopted Millage Rate | CRA Payment      | \$ Chg                 | % Chg |
| <b>Volusia County Portion</b>   |                           |                |                           |                  |                        |       |
| Volusia County - General Fund   | 3.9500                    | 830,679        | 3.9500                    | 1,069,441        | 238,762                |       |
| Per NSB Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate" |                           |                |                           |                  |                        |       |
| <b>Volusia County Fund Totals</b>   | <b>3.9500</b>             | <b>830,679</b> | <b>3.9500</b>             | <b>1,069,441</b> | <b>238,762</b>         |       |
| <b>Hospital Portion</b>   |                           |                |                           |                  |                        |       |
|   |                           |                |                           |                  |                        |       |
| <b>City Portion</b>   |                           |                |                           |                  |                        |       |
| New Smyrna Beach - Operating  | 3.9500                    | 874,399        | 3.9500                    | 1,125,727        | 251,328                |       |
| <b>Total CRA</b>  |                           |                |                           |                  |                        |       |
| CRA Millage Rate  | 7.9000                    | 1,705,078      | 7.9000                    | 2,195,168        | 490,090                | 28.7% |



**Volusia County Community Redevelopment Area (CRA)**

**Orange City**

Established by Resolution 2014-95

Year Began: 2013

Year End: 2033

Prop.Appr Code: 101

**CRA's Tax Base Information**

|  | 2022 Final Post VAB | 2023 June 1st Estimate | Change Over Prior Year |        |
|--|---------------------|------------------------|------------------------|--------|
|  |                     |                        | Change                 | % Chg  |
| CRA's Current Year Taxable Value           | 156,756,540         | 178,967,565            | 22,211,025             | 14.2%  |
| - CRA's Base Year Taxable Value            | <u>88,115,628</u>   | <u>88,115,628</u>      |                        |        |
| = CRA's Taxable Value or Incremental Value | 68,640,912          | 90,851,937             | 22,211,025             | 32.4%  |
| County Taxable @ Increment Factor of:      |                     |                        |                        |        |
| 95% of 95%                                 | 61,948,423          | 81,993,873             | 20,045,450             | 32.4%  |
| City Taxable @ Increment Factor of: 95%    | 65,208,866          | 86,309,340             | 21,100,474             | 32.4%  |
| City's Total Taxable Value                 | 1,025,274,330       | 1,148,503,740          | 123,229,410            | 12.0%  |
| % CRA of City's Total Taxable Value        | 15.29%              | 15.58%                 |                        |        |
| CRA's New Construction Taxable Value       | 1,175,577           | 4,500,320              | 3,324,743              | 282.8% |
| % of City's New Construction Taxable Value | 4.66%               | 14.45%                 |                        |        |
| Parcel Count                               | 875                 | 877                    | 2                      |        |

**Breakdown of CRA Payments by Authority**

|   | 2022 Final Post VAB       |                | 2023 June 1st Estimate    |                | Change Over Prior Year |       |
|---|---------------------------|----------------|---------------------------|----------------|------------------------|-------|
|   | 2022 Adopted Millage Rate | CRA Payment    | 2022 Adopted Millage Rate | CRA Payment    | \$ Chg                 | % Chg |
| <b>Volusia County Portion</b>   |                           |                |                           |                |                        |       |
| Volusia County - General Fund   | 4.8499                    | 300,444        | 4.8499                    | 397,662        | 97,218                 |       |
| Per Orange City Res., Volusia County funds shall be "at a millage rate which does not exceed that of the city millage rate" |                           |                |                           |                |                        |       |
| <b>Volusia County Fund Totals</b>   | <b>4.8499</b>             | <b>300,444</b> | <b>4.8499</b>             | <b>397,662</b> | <b>97,218</b>          |       |
| <b>Hospital Portion</b>   |                           |                |                           |                |                        |       |
|   |                           |                |                           |                |                        |       |
| <b>City Portion</b>   |                           |                |                           |                |                        |       |
| Orange City - Operating   | 7.6900                    | 501,456        | 7.6900                    | 663,719        | 162,263                |       |
| <b>Total CRA</b>  |                           |                |                           |                |                        |       |
| CRA Millage Rate  | 12.5399                   | 801,900        | 12.5399                   | 1,061,381      | 259,481                | 32.4% |



**Volusia County Community Redevelopment Area (CRA)**

**Ormond Beach**

Year Began: 1984

Year End: 2036

Prop.Appr Code:

97

**CRA's Tax Base Information**

|  | 2022 Final Post VAB | 2023 June 1st Estimate | Change Over Prior Year |        |
|--|---------------------|------------------------|------------------------|--------|
|  |                     |                        | Change                 | % Chg  |
| CRA's Current Year Taxable Value           | 202,791,714         | 218,821,903            | 16,030,189             | 7.9%   |
| - CRA's Base Year Taxable Value            | <u>45,486,221</u>   | <u>45,486,221</u>      |                        |        |
| = CRA's Taxable Value or Incremental Value | 157,305,493         | 173,335,682            | 16,030,189             | 10.2%  |
| County Taxable @ Increment Factor of: 95%  | 149,440,218         | 164,668,898            | 15,228,680             | 10.2%  |
| City Taxable @ Increment Factor of: 95%    | 149,440,218         | 164,668,898            | 15,228,680             | 10.2%  |
| City's Total Taxable Value                 | 4,586,922,498       | 5,050,707,703          | 463,785,205            | 10.1%  |
| % CRA of City's Total Taxable Value        | 4.42%               | 4.33%                  |                        |        |
| CRA's New Construction Taxable Value       | 225,979             | 539,601                | 313,622                | 138.8% |
| % of City's New Construction Taxable Value | 0.45%               | 1.01%                  |                        |        |
| Parcel Count                               | 659                 | 662                    | 3                      |        |

**Breakdown of CRA Payments by Authority**

|  | 2022 Final Post VAB       |             | 2023 June 1st Estimate    |             | Change Over Prior Year |       |
|--|---------------------------|-------------|---------------------------|-------------|------------------------|-------|
|  | 2022 Adopted Millage Rate | CRA Payment | 2022 Adopted Millage Rate | CRA Payment | \$ Chg                 | % Chg |
| <b>Volusia County Portion</b>                      |                           |             |                           |             |                        |       |
| Volusia County - General Fund / Public Safety Fund | 4.8499                    | 724,770     | 4.8499                    | 798,628     | 73,858                 |       |
| Volusia County - Echo                              | 0.2000                    | 29,888      | 0.2000                    | 32,934      | 3,046                  |       |
| Volusia County - Forever                           | 0.2000                    | 29,888      | 0.2000                    | 32,934      | 3,046                  |       |
| Volusia County - Mosquito Control                  | 0.1781                    | 26,615      | 0.1781                    | 29,328      | 2,713                  |       |
| Volusia County - Ponce Inlet Port Auth             | 0.0760                    | 11,357      | 0.0760                    | 12,515      | 1,158                  |       |
| Volusia County Fund Totals                         | 5.5040                    | 822,518     | 5.5040                    | 906,339     | 83,821                 |       |
| <b>Hospital Portion</b>                            |                           |             |                           |             |                        |       |
| Halifax Hospital                                   | 0.8606                    | 128,608     | 0.8606                    | 141,714     | 13,106                 |       |
| <b>City Portion</b>                                |                           |             |                           |             |                        |       |
| Ormond Beach - Operating                           | 3.7610                    | 562,045     | 3.7610                    | 619,320     | 57,275                 |       |
| <b>Total CRA</b>                                   |                           |             |                           |             |                        |       |
| CRA Millage Rate                                   | 10.1256                   | 1,513,171   | 10.1256                   | 1,667,373   | 154,202                | 10.2% |



**Volusia County Community Redevelopment Area (CRA)**

**Ormond Beach North Mainland/Ormond Crossings**

Year Began: 2006

Year End: 2034

Prop.Appr Code: 85

**CRA's Tax Base Information**

|  | 2022 Final Post VAB | 2023 June 1st Estimate | Change Over Prior Year |       |
|--|---------------------|------------------------|------------------------|-------|
|  |                     |                        | Change                 | % Chg |
| CRA's Current Year Taxable Value           | 46,486,186          | 49,416,340             | 2,930,154              | 6.3%  |
| - CRA's Base Year Taxable Value            | <u>10,124,427</u>   | <u>10,124,427</u>      |                        |       |
| = CRA's Taxable Value or Incremental Value | 36,361,759          | 39,291,913             | 2,930,154              | 8.1%  |
| County Taxable @ Increment Factor of: 95%  | 34,543,671          | 37,327,317             | 2,783,646              | 8.1%  |
| City Taxable @ Increment Factor of: 95%    | 34,543,671          | 37,327,317             | 2,783,646              | 8.1%  |
| City's Total Taxable Value                 | 4,586,922,498       | 5,050,707,703          | 463,785,205            | 10.1% |
| % CRA of City's Total Taxable Value        | 1.01%               | 0.98%                  |                        |       |
| CRA's New Construction Taxable Value       | 0                   | 1,773,647              | 1,773,647              |       |
| % of City's New Construction Taxable Value | 0.00%               | 3.32%                  |                        |       |
| Parcel Count                               | 63                  | 63                     | 0                      |       |

**Breakdown of CRA Payments by Authority**

|   | 2022 Final Post VAB       |             | 2023 June 1st Estimate    |             | Change Over Prior Year |       |
|---|---------------------------|-------------|---------------------------|-------------|------------------------|-------|
|   | 2022 Adopted Millage Rate | CRA Payment | 2022 Adopted Millage Rate | CRA Payment | \$ Chg                 | % Chg |
| <b>Volusia County Portion</b>   |                           |             |                           |             |                        |       |
| Volusia County - General Fund - at millage not to exceed city millage | 3.7610                    | 129,919     | 3.7610                    | 140,388     | 10,469                 |       |
| Volusia County - Echo   | 0.2000                    | 6,909       | 0.2000                    | 7,465       | 556                    |       |
| Volusia County - Forever  | 0.2000                    | 6,909       | 0.2000                    | 7,465       | 556                    |       |
| Volusia County - Mosquito Control                                     | 0.1781                    | 6,152       | 0.1781                    | 6,648       | 496                    |       |
| Volusia County - Ponce Inlet Port Auth                                | 0.0760                    | 2,625       | 0.0760                    | 2,837       | 212                    |       |
| Volusia County Fund Totals  | 4.4151                    | 152,514     | 4.4151                    | 164,803     | 12,289                 |       |
| <b>Hospital Portion</b>   |                           |             |                           |             |                        |       |
| Halifax Hospital  | 0.8606                    | 29,728      | 0.8606                    | 32,124      | 2,396                  |       |
| <b>City Portion</b>   |                           |             |                           |             |                        |       |
| Ormond Beach - Operating  | 3.7610                    | 129,919     | 3.7610                    | 140,388     | 10,469                 |       |
| <b>Total CRA</b>  |                           |             |                           |             |                        |       |
| CRA Millage Rate  | 9.0367                    | 312,161     | 9.0367                    | 337,315     | 25,154                 | 8.1%  |



**Volusia County Community Redevelopment Area (CRA)**

**Port Orange East Port**

Year Began: 1995

Year End: 2036

Prop.Appr Code:

93

**CRA's Tax Base Information**

|  | 2022 Final Post VAB | 2023 June 1st Estimate | Change Over Prior Year |        |
|--|---------------------|------------------------|------------------------|--------|
|  |                     |                        | Change                 | % Chg  |
| CRA's Current Year Taxable Value           | 52,674,800          | 65,586,972             | 12,912,172             | 24.5%  |
| - CRA's Base Year Taxable Value            | <u>13,693,302</u>   | <u>13,693,302</u>      |                        |        |
| = CRA's Taxable Value or Incremental Value | 38,981,498          | 51,893,670             | 12,912,172             | 33.1%  |
| County Taxable @ Increment Factor of: 95%  | 37,032,423          | 49,298,987             | 12,266,564             | 33.1%  |
| City Taxable @ Increment Factor of: 95%    | 37,032,423          | 49,298,987             | 12,266,564             | 33.1%  |
| City's Total Taxable Value                 | 4,507,159,078       | 5,044,288,145          | 537,129,067            | 11.9%  |
| % CRA of City's Total Taxable Value        | 1.17%               | 1.30%                  |                        |        |
| CRA's New Construction Taxable Value       | 2,381,426           | 5,656,842              | 3,275,416              | 137.5% |
| % of City's New Construction Taxable Value | 2.23%               | 5.27%                  |                        |        |
| Parcel Count                               | 223                 | 242                    | 19                     |        |

**Breakdown of CRA Payments by Authority**

|  | 2022 Final Post VAB       |             | 2023 June 1st Estimate    |             | Change Over Prior Year |       |
|--|---------------------------|-------------|---------------------------|-------------|------------------------|-------|
|  | 2022 Adopted Millage Rate | CRA Payment | 2022 Adopted Millage Rate | CRA Payment | \$ Chg                 | % Chg |
| <b>Volusia County Portion</b>                      |                           |             |                           |             |                        |       |
| Volusia County - General Fund / Public Safety Fund | 4.8499                    | 179,604     | 4.8499                    | 239,095     | 59,491                 |       |
| Volusia County - Echo                              | 0.2000                    | 7,406       | 0.2000                    | 9,860       | 2,454                  |       |
| Volusia County - Forever                           | 0.2000                    | 7,406       | 0.2000                    | 9,860       | 2,454                  |       |
| Volusia County - Mosquito Control                  | 0.1781                    | 6,595       | 0.1781                    | 8,780       | 2,185                  |       |
| Volusia County - Ponce Inlet Port Auth             | 0.0760                    | 2,814       | 0.0760                    | 3,747       | 933                    |       |
| Volusia County Fund Totals                         | 5.5040                    | 203,825     | 5.5040                    | 271,342     | 67,517                 |       |
| <b>Hospital Portion</b>                            |                           |             |                           |             |                        |       |
| Halifax Hospital                                   | 0.8606                    | 31,870      | 0.8606                    | 42,427      | 10,557                 |       |
| <b>City Portion</b>                                |                           |             |                           |             |                        |       |
| Port Orange - Operating                            | 4.8610                    | 180,015     | 4.8610                    | 239,642     | 59,627                 |       |
| <b>Total CRA</b>                                   |                           |             |                           |             |                        |       |
| CRA Millage Rate                                   | 11.2256                   | 415,710     | 11.2256                   | 553,411     | 137,701                | 33.1% |





**Volusia County Community Redevelopment Area (CRA)**

**Port Orange Town Center**

Year Began: 1998

Year End: 2036

Prop.Appr Code: 89

**CRA's Tax Base Information**

|  | 2022 Final Post VAB | 2023 June 1st Estimate | Change Over Prior Year |        |
|--|---------------------|------------------------|------------------------|--------|
|  |                     |                        | Change                 | % Chg  |
| CRA's Current Year Taxable Value           | 53,484,531          | 62,177,499             | 8,692,968              | 16.3%  |
| - CRA's Base Year Taxable Value            | <u>29,558,416</u>   | <u>29,558,416</u>      |                        |        |
| = CRA's Taxable Value or Incremental Value | 23,926,115          | 32,619,083             | 8,692,968              | 36.3%  |
| County Taxable @ Increment Factor of: 95%  | 22,729,809          | 30,988,129             | 8,258,320              | 36.3%  |
| City Taxable @ Increment Factor of: 95%    | 22,729,809          | 30,988,129             | 8,258,320              | 36.3%  |
| City's Total Taxable Value                 | 4,507,159,078       | 5,044,288,145          | 537,129,067            | 11.9%  |
| % CRA of City's Total Taxable Value        | 1.19%               | 1.23%                  |                        |        |
| CRA's New Construction Taxable Value       | 735,947             | 2,063,899              | 1,327,952              | 180.4% |
| % of City's New Construction Taxable Value | 0.69%               | 1.92%                  |                        |        |
| Parcel Count                               | 300                 | 299                    | (1)                    |        |

**Breakdown of CRA Payments by Authority**

|  | 2022 Final Post VAB       |             | 2023 June 1st Estimate    |             | Change Over Prior Year |       |
|--|---------------------------|-------------|---------------------------|-------------|------------------------|-------|
|  | 2022 Adopted Millage Rate | CRA Payment | 2022 Adopted Millage Rate | CRA Payment | \$ Chg                 | % Chg |
| <b>Volusia County Portion</b>                      |                           |             |                           |             |                        |       |
| Volusia County - General Fund / Public Safety Fund | 4.8499                    | 110,237     | 4.8499                    | 150,289     | 40,052                 |       |
| Volusia County - Echo                              | 0.2000                    | 4,546       | 0.2000                    | 6,198       | 1,652                  |       |
| Volusia County - Forever                           | 0.2000                    | 4,546       | 0.2000                    | 6,198       | 1,652                  |       |
| Volusia County - Mosquito Control                  | 0.1781                    | 4,048       | 0.1781                    | 5,519       | 1,471                  |       |
| Volusia County - Ponce Inlet Port Auth             | 0.0760                    | 1,727       | 0.0760                    | 2,355       | 628                    |       |
| Volusia County Fund Totals                         | 5.5040                    | 125,104     | 5.5040                    | 170,559     | 45,455                 |       |
| <b>Hospital Portion</b>                            |                           |             |                           |             |                        |       |
| Halifax Hospital                                   | 0.8606                    | 19,561      | 0.8606                    | 26,668      | 7,107                  |       |
| <b>City Portion</b>                                |                           |             |                           |             |                        |       |
| Port Orange - Operating                            | 4.8610                    | 110,490     | 4.8610                    | 150,633     | 40,143                 |       |
| <b>Total CRA</b>                                   |                           |             |                           |             |                        |       |
| CRA Millage Rate                                   | 11.2256                   | 255,155     | 11.2256                   | 347,860     | 92,705                 | 36.3% |



## Volusia County Community Redevelopment Area (CRA)

### South Daytona

Year Began: 1997

Year End: 2026

Prop.Appr Code:

91

#### CRA's Tax Base Information

|  |     |  | 2022 Final Post VAB |  | 2023 June 1st Estimate |  | Change Over Prior Year |        |
|--|-----|--|---------------------|--|------------------------|--|------------------------|--------|
|  |     |  |                     |  |                        |  | Change                 | % Chg  |
| CRA's Current Year Taxable Value           |     |  | 346,280,365         |  | 376,034,003            |  | 29,753,638             | 8.6%   |
| - CRA's Base Year Taxable Value            |     |  | <u>116,601,454</u>  |  | <u>116,601,454</u>     |  |                        |        |
| = CRA's Taxable Value or Incremental Value |     |  | 229,678,911         |  | 259,432,549            |  | 29,753,638             | 13.0%  |
| County Taxable @ Increment Factor of:      | 95% |  | 218,194,965         |  | 246,460,922            |  | 28,265,957             | 13.0%  |
| City Taxable @ Increment Factor of:        | 95% |  | 218,194,965         |  | 246,460,922            |  | 28,265,957             | 13.0%  |
| City's Total Taxable Value                 |     |  | 835,937,773         |  | 919,552,214            |  | 83,614,441             | 10.0%  |
| % CRA of City's Total Taxable Value        |     |  | 41.42%              |  | 40.89%                 |  |                        |        |
| CRA's New Construction Taxable Value       |     |  | 25,082,067          |  | 466,778                |  | (24,615,289)           | -98.1% |
| % of City's New Construction Taxable Value |     |  | 97.79%              |  | 27.36%                 |  |                        |        |
| Parcel Count                               |     |  | 1,564               |  | 1,563                  |  | (1)                    |        |

#### Breakdown of CRA Payments by Authority

|  | 2022 Final Post VAB       |             | 2023 June 1st Estimate    |             | Change Over Prior Year |       |
|--|---------------------------|-------------|---------------------------|-------------|------------------------|-------|
|  | 2022 Adopted Millage Rate | CRA Payment | 2022 Adopted Millage Rate | CRA Payment | \$ Chg                 | % Chg |
| Volusia County Portion                             |                           |             |                           |             |                        |       |
| Volusia County - General Fund / Public Safety Fund | 4.8499                    | 1,058,224   | 4.8499                    | 1,195,311   | 137,087                |       |
| Volusia County - Echo                              | 0.2000                    | 43,639      | 0.2000                    | 49,292      | 5,653                  |       |
| Volusia County - Forever                           | 0.2000                    | 43,639      | 0.2000                    | 49,292      | 5,653                  |       |
| Volusia County - Mosquito Control                  | 0.1781                    | 38,861      | 0.1781                    | 43,895      | 5,034                  |       |
| Volusia County - Ponce Inlet Port Auth             | 0.0760                    | 16,583      | 0.0760                    | 18,731      | 2,148                  |       |
| Volusia County Fund Totals                         | 5.5040                    | 1,200,946   | 5.5040                    | 1,356,521   | 155,575                |       |
| Hospital Portion                                   |                           |             |                           |             |                        |       |
| Halifax Hospital                                   | 0.8606                    | 187,779     | 0.8606                    | 212,104     | 24,325                 |       |
| City Portion                                       |                           |             |                           |             |                        |       |
| South Daytona - Operating                          | 7.7500                    | 1,691,011   | 7.7500                    | 1,910,072   | 219,061                |       |
| Total CRA  |                           |             |                           |             |                        |       |
| CRA Millage Rate                                   | 14.1146                   | 3,079,736   | 14.1146                   | 3,478,697   | 398,961                | 13.0% |



## Volusia County Community Redevelopment Areas (CRA)

### CRA Summary Breakdown

#### CRA's Tax Base Information

|  | 2022 Final Post VAB  |  | 2023 June 1st Estimate |  | Change Over Prior Year |       |
|--|----------------------|--|------------------------|--|------------------------|-------|
|  |                      |  |                        |  | Change                 | % Chg |
| CRA's Current Year Taxable Value           | 3,022,094,867        |  | 3,355,641,919          |  | 333,547,052            | 11.0% |
| - CRA's Base Year Taxable Value            | <u>1,039,144,827</u> |  | <u>1,039,144,827</u>   |  |                        |       |
| = CRA's Taxable Value or Incremental Value | 1,982,950,040        |  | 2,316,497,092          |  | 333,547,052            | 16.8% |
| County Taxable @ Increment Factor of:      | 1,865,562,409        |  | 2,177,208,287          |  | 311,645,878            | 16.7% |
| City Taxable @ Increment Factor of:        | 1,864,456,776        |  | 2,175,309,842          |  | 310,853,066            | 16.7% |
| Countywide Taxable Value                   | 48,759,271,851       |  | 55,060,846,542         |  | 6,301,574,691          | 12.9% |
| % CRA of Total Taxable Value               | 6.20%                |  | 6.09%                  |  |                        |       |
| Parcel Count                               | 15,958               |  | 15,965                 |  | 7                      |       |

#### Breakdown of CRA Value & Payments by Authority

|  | 2022 Final Post VAB    |             | 2023 June 1st Estimate |             | Change Over<br>Prior Year | % Auth<br>CRA to<br>Total CRA |
|--|------------------------|-------------|------------------------|-------------|---------------------------|-------------------------------|
|  | Tax Increment<br>Value | CRA Payment | Tax Increment<br>Value | CRA Payment |                           |                               |
| Volusia County Portion                             |                        |             |                        |             |                           |                               |
| Volusia County - General Fund / Public Safety Fund | 1,865,562,409          | 8,820,930   | 2,177,208,287          | 10,274,954  | 1,454,025                 | 40.40%                        |
| Volusia County - Echo                              | 1,518,999,966          | 303,799     | 1,731,393,237          | 346,279     | 42,480                    | 1.36%                         |
| Volusia County - Forever                           | 1,518,999,966          | 303,799     | 1,731,393,237          | 346,279     | 42,480                    | 1.36%                         |
| Volusia County - Mosquito Control                  | 1,415,780,057          | 252,149     | 1,603,986,207          | 285,672     | 33,523                    | 1.12%                         |
| Volusia County - Ponce Inlet Port Auth             | 1,415,780,057          | 107,597     | 1,603,986,207          | 121,903     | 14,306                    | 0.48%                         |
| Volusia County - Fire Services                     | 19,345,761             | 74,311      | 25,362,395             | 97,422      | 23,111                    | 0.38%                         |
| Volusia County - MSD                               | 19,345,761             | 36,360      | 25,362,395             | 47,669      | 11,309                    | 0.19%                         |
| Volusia County Fund Totals                         |                        | 9,898,945   |                        | 11,520,178  | 1,621,233                 | 45.29%                        |
| Hospital Portion                                   |                        |             |                        |             |                           |                               |
| Halifax Hospital                                   | 1,415,780,057          | 1,218,420   | 1,603,986,207          | 1,380,390   | 161,970                   | 5.43%                         |
| West Volusia Hospital                              | 103,219,909            | 111,643     | 127,407,030            | 137,803     | 26,160                    | 0.54%                         |
| Hospital Fund Totals                               |                        | 1,330,063   |                        | 1,518,193   | 188,130                   | 5.97%                         |
| City Portion                                       |                        |             |                        |             |                           |                               |
| Daytona Beach - Operating                          | 719,945,986            | 3,909,306   | 806,592,013            | 4,379,794   | 470,488                   | 17.22%                        |
| D.B. Downtown Dev                                  | 117,960,505            | 117,961     | 130,392,030            | 130,392     | 12,431                    | 0.51%                         |
| DeLand - Operating                                 | 83,874,148             | 552,236     | 102,044,635            | 671,872     | 119,636                   | 2.64%                         |
| Deltona - Operating                                | 41,612,439             | 318,335     | 50,753,306             | 388,263     | 69,928                    | 1.53%                         |
| Edgewater - Operating                              | 36,614,356             | 231,769     | 47,222,143             | 298,916     | 67,147                    | 1.18%                         |
| Holly Hill - Operating                             | 233,892,985            | 1,461,831   | 268,649,941            | 1,679,062   | 217,231                   | 6.60%                         |
| New Smyrna Beach - Operating                       | 221,366,910            | 874,399     | 284,994,211            | 1,125,727   | 251,328                   | 4.43%                         |
| Orange City - Operating                            | 65,208,866             | 501,456     | 86,309,340             | 663,719     | 162,263                   | 2.61%                         |
| Ormond Beach - Operating                           | 183,983,889            | 691,964     | 201,996,215            | 759,708     | 67,744                    | 2.99%                         |
| Port Orange - Operating                            | 59,762,232             | 290,505     | 80,287,116             | 390,275     | 99,770                    | 1.53%                         |
| South Daytona - Operating                          | 218,194,965            | 1,691,011   | 246,460,922            | 1,910,072   | 219,061                   | 7.51%                         |
| City Fund Totals                                   |                        | 10,640,773  |                        | 12,397,800  | 1,757,027                 | 48.74%                        |
| Total CRA  |                        |             |                        |             |                           |                               |
| Overall CRA Total Taxes                            |                        | 21,869,781  |                        | 25,436,171  | 3,566,390                 | 100.0%                        |